

Attachment 3: 10-Year Capital Plan: Average Annual Gross Expenditures (Post 2023)

Region	Location	2024-2032
York	Boyd Centre	\$28,683
York	Restoration Services	\$51,742
York	Swan Lake	\$19,345
Peel	Glen Haffy	\$264,914
Peel	Albion Hills	\$1,159,595
Peel	Claireville	\$50,902
Peel	Heart Lake	\$311,328
Peel	Indian Line	\$222,331
Durham	Claremont	\$294,079
York/Toronto	BCPV	\$756,716
Durham	Petticoat Creek	\$620,475
York	Kortright Centre	\$481,779
York	Lake St. George	\$189,160
York	Boyd	\$147,621
York	Bruce's Mill	\$479,017
	TOTAL	\$5,077,687