

Attachment 2 - Contract Revisions

Highest Ranked											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Downtown Brampton Flood Protection EA	EA planning and engineering services for Phase 1 - 4 of the Municipal Class EA.	AECOM	\$248,870.00	\$74,661.00	30%	12/10/2019	\$2,857.00	\$2,857.00	4%	7/23/2018	12/31/2020
						10/4/2019	\$5,700.00	\$5,700.00	8%		
						3/15/2019	\$13,288.00	\$13,288.00	18%		
						03/24/2020	\$6,650.00	\$6,650.00	100%		
						04/08/2020	\$20,000.00	\$20,000.00	100%		
Eldorado Court, Grandravine Drive and Ladysht Crescent	Engineering services for slope stability, erosion risk assessment, and conceptual design alternatives for forty-five (45) properties.	AECOM CANADA LTD.	\$225,489.00	\$22,548.90	10%	11/4/2019	\$1,500.00	\$1,500.00	7%	10/1/2019	12/31/2020
						12/19/2019	\$5,105.00	\$5,105.00	23%		
						03/06/2020	\$10,775.00	\$10,775.00	100%		
Green Cleaning Services	Green cleaning services for the Boyd Centre.	Allcare Maintenance Services Inc.	\$33,480.00	\$3,348.00	10%	9/9/2019	\$34,833.00	\$3,348.00	100%	9/5/2017	10/31/2021
						6/11/2018	\$34,150.00	\$0.00	0%		
						03/20/2020	\$35,530.00	\$0.00	0%		
Green Cleaning Services	Green Cleaning Services for the Swan Lake Centre for Innovation and Conservation.	Allcare Maintenance Services Inc.	\$20,340.00	\$4,068.00	20%	2/11/2018	\$20,747.00	\$0.00	0%	9/30/2017	10/31/2021
						7/10/2019	\$21,162.00	\$0.00	0%		
						09/18/2020	\$21,585.00	\$0.00	0%		
Wiley Bridge	Professional engineering services for design and contract administration.	AMTEC Engineering Ltd.	\$36,325.00	\$5,448.75	15%	9/5/2019	\$5,500.00	\$5,449.00	100%	2/6/2019	10/10/2021
						9/14/2020	\$8,100.00	\$0.00	0%		
Upper Highland Creek Pan Am Path Connection	Pre and post construction CCTV inspection services.	Andrews Engineer	\$33,274.00	\$12,000.00	36%	6/11/2019	\$7,000.00	\$7,000.00	58%	5/8/2019	12/31/2021
						01/31/2020	\$16,637.00	\$5,000.00	30%		
Brampton Flood Protection Project	Project management and EA expertise services.	Anneliese Grieve Strategic Env Plan Solutions	\$220,590.00	\$66,177.00	30%	4/1/2019	\$16,875.00	\$16,875.00	25%	8/1/2018	6/30/2021
						03/30/2020	\$13,500.00	\$13,500.00	100%		

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Upper Highland Creek at Ellesmere Pan Am Trail Connection	Engineering services for detailed design.	AQUAFOR BEECH LIMITED	\$85,440.00	\$12,000.00	14%	6/12/2019	\$2,000.00	\$2,000.00	17%	5/3/2016	12/31/2020
						8/23/2017	\$2,500.00	\$2,500.00	21%		
						2/19/2019	\$13,285.00	\$0.00	0%		
						12/18/2019	\$22,000.00	\$7,500.00	63%		
						8/9/2018	\$19,040.00	\$0.00	0%		
						1/6/2017	\$21,400.00	\$0.00	0%		
						8/22/2017	\$1,100.00	\$0.00	0%		
						9/28/2020	\$1,650.00	\$0.00	0%		
						10/9/2020	\$6,900.00	\$0.00	0%		
						2/28/2020	\$19,992.00	\$0.00	0%		
8/5/2020	\$26,550.00	\$0.00	0%								
Humber River Bank Stabilization Project (P-004, P-005)	Engineering services for geomorphic assessment, geotechnical investigation, and detailed design development.	Aquafor Beech Ltd.	\$59,980.00	\$5,998.00	10%	09/17/2020	\$3,600.00	\$3,600.00	100%	3/4/2019	2/11/2021
Yellow Creek Detailed Design	Engineering services for conceptual and detailed design development.	Aquafor Beech Ltd.	\$25,830.00	\$16,662.50	65%	09/22/2020	\$8,500.00	\$8,500.00	100%	9/30/2019	9/23/2021
						11/24/2020	\$13,346.00	\$8,163.00	61%		
Tennis Canada CCTV Inspection	CCTV inspection services for storm pond cleanout and maintenance.	Badger	\$3,975.00	\$397.50	10%	01/30/2020	\$2,797.00	\$398.00	14%	5/1/2019	12/31/2019
7560 11th Concession Project (Whittamore Property RNUP)	Engineering services for fluvial geomorphic and hydraulic assessment and concept designs.	Beacon Environmental	\$19,907.50	\$1,990.75	10%	10/30/2020	\$2,394.00	\$0.00	0%	5/5/2020	12/31/2020
						12/15/2020	\$6,000.00	\$0.00	0%		
						06/18/2020	\$7,000.00	\$1,991.00	28%		

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19 - 31 Ridge Point Crescent Erosion Control and Slope Stabilization Project	Geotechnical engineering services for detailed design.	Central Earth Engineering	\$56,280.00	\$6,013.00	11%	9/5/2019	\$17,425.00	\$6,013.00	100%	6/13/2018	12/30/2022
						9/10/2018	(\$5,910.00)	\$0.00	0%		
						03/27/2020	\$5,100.00	\$0.00	0%		
						10/26/2020	\$8,000.00	\$0.00	0%		
						02/20/2020	\$15,900.00	\$0.00	0%		
37-39 Topcliff Avenue Slope Stabilization Project	Professional engineering services for a geotechnical investigation to update detailed design package.	Central Earth Engineering, Ltd.	\$17,990.00	\$1,799.00	10%	10/3/2019	\$6,750.00	\$1,799.00	100%	8/22/2019	12/31/2021
						01/21/2020	\$900.00	\$0.00	0%		
Flood Forecasting and Warning	Consulting services for development of Delft-FEWS as the Decision Support System (DSS) for TRCA's Flood Forecasting and Warning program and a pilot SWMM hydrologic model for the Don River watershed.	Deltares USA Inc	\$84,126.00	\$12,618.90	15%	05/28/2020	\$7,810.00	\$0.00	0%	1/28/2020	10/31/2020
						04/08/2020	\$22,962.00	\$10,343.00	45%		
Eastern & Broadview Flood Protection Project Class EA	Professional EA management, planning, and engineering services.	DILLON CONSULTING LTD	\$290,002.00	\$87,000.60	30%	10/29/2018	\$9,105.00	\$9,105.00	10%	9/27/2017	12/31/2020
						7/3/2019	\$9,350.00	\$9,350.00	11%		
						11/9/2017	\$10,125.00	\$10,125.00	12%		
						4/9/2019	\$11,475.00	\$11,475.00	13%		
						7/22/2019	\$13,316.00	\$13,316.00	15%		
						10/13/2020	\$143,200.00	\$33,000.00	23%		
TRCA's New Administrative Office	C200: Pre-construction & construction management services.	Eastern Construction Ltd.	\$48,067,141.00	\$2,341,624.00	5%	10/13/2020	\$52,331.00	\$52,331.00	100%	12/18/2017	7/29/2022
Appletree Court and Seeley Drive Erosion Control and Slope Stabilization Project – Phase 2	Geomorphic engineering services for detailed design.	Ecosystem Recovery Inc.	\$79,742.00	\$7,974.20	10%	2/19/2019	\$7,900.00	\$7,900.00	99%	12/4/2018	12/6/2021
						11/13/2019	\$2,170.00	\$74.00	1%		
						08/10/2020	\$12,927.00	\$6,626.00	51%		

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Morningside East Scarborough Storefront Trail	Engineering services for a geotechnical investigation and detailed design.	GHD	\$73,493.00	\$7,349.30	10%	04/29/2020	\$7,238.00	\$0.00	0%	6/24/2019	12/31/2020
Bartley Drive Ravine	Engineering services for a geomorphic analysis, an erosion risk assessment, and two concept designs.	GHD Limited	\$41,534.00	\$4,153.40	10%	09/15/2020	\$2,338.00	\$2,338.00	100%	6/13/2019	12/12/2021
Palace Pier Court Headland Maintenance Project	Coastal engineering services for detailed design.	GHD Limited	\$39,319.50	\$3,931.95	10%	12/2/2019	\$3,200.00	\$3,200.00	81%	6/17/2019	12/31/2021
						3/23/2020	\$11,948.00	\$732.00	6%		
						10/14/2020	\$46,972.00	\$0.00	0%		
German Mills Settlers Park Sanitary Infrastructure Protection Project	Engineering services for detailed design.	GRECK & ASSOCIATES LTD.	\$56,020.00	\$8,403.00	15%	09/14/2020	\$17,000.00	\$0.00	0%	11/19/2019	12/31/2021
						04/13/2020	\$33,950.00	\$8,403.00	25%		
Morningside Park Culvert Replacement	Consulting Services to complete a fluvial geomorphic and hydraulic assessment, geotechnical study and engineered designs.	GRECK & ASSOCIATES LTD.	\$37,065.00	\$3,706.50	10%	12/02/2020	\$6,100.00	\$3,706.00	61%	9/28/2020	3/31/2021
Locust Hill Drainage Feasibility Study	Engineering services for a drainage feasibility study, evaluation of alternative(s) and preparation of conceptual designs.	Greck and Associates Ltd.	\$15,980.00	\$2,397.00	15%	12/03/2020	\$1,500.00	\$1,500.00	100%	6/15/2020	12/31/2020
Toronto Island Park Flood Mitigation Project	Geotechnical engineering services to conduct a sub-surface investigation and develop detailed designs.	Grounded Engineering Inc.	\$98,686.23	\$9,868.62	10%	04/02/2020	(\$2,849.00)	\$0.00	0%	2/14/2020	12/31/2020
						04/06/2020	\$12,524.00	\$0.00	0%		
						03/09/2020	\$18,040.00	\$9,869.00	55%		
						04/29/2020	\$43,854.00	\$0.00	0%		

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2020 Equipment Acquisition Electrofishing Vessel	Fabrication of one (1) new electrofishing boat.	HALLTECH AQUATIC RESEARCH INC.	\$85,250.00	\$17,050.00	20%	02/10/2020	\$600.00	\$600.00	100%	1/17/2020	12/18/2020
						10/20/2020	\$10,150.00	\$10,150.00	100%		
Patterson Richvale and Valley	Rental, installation and demobilization of bypass pumping systems.	Herc Rentals	\$40,125.00	\$6,018.75	15%	12/11/2019	(\$3,569.00)	\$0.00	0%	6/24/2019	9/30/2021
						12/11/2019	\$18,707.00	\$6,019.00	100%		
						06/02/2020	\$3,750.00	\$0.00	0%		
Master CCTV Contract for City of Toronto Erosion Control and Slope Stabilization Projects - 2019/2020	Pre-construction and post-construction closed circuit television (CCTV) inspections.	INFRASTRUCTURE INTELLIGENCE SERVICES INC.	\$30,370.00	\$3,037.00	10%	12/12/2019	\$690.00	\$690.00	23%	7/29/2019	1/3/2022
						9/9/2019	\$6,262.00	\$0.00	0%		
						10/11/2019	\$6,450.00	\$0.00	0%		
						12/12/2019	\$7,403.00	\$0.00	0%		
						03/16/2020	(\$9,530.00)	\$0.00	0%		
						6/11/2020	\$2,360.00	\$0.00	0%		
Bolton Sanitary Infrastructure Protection Project	Pre and post construction CCTV inspections.	Infrastructure Intelligence Services Inc.	\$7,683.68	\$768.37	10%	04/01/2020	\$449.00	\$449.00	100%	2/21/2020	12/31/2022
Claireville Inter-Regional Trail	Professional engineering services for detailed design drawings.	Jewell Engineering Inc.	\$69,067.00	\$0.00	0%	11/9/2020	\$30,863.00	\$0.00	0%	3/28/2012	12/31/2020
TRCA New Administrative Office Project	Project Management services.	Jones Lang Lasalle	\$848,630.00	\$169,726.00	20%	09/15/2020	(\$468,000.00)	\$0.00	0%	6/12/2017	7/29/2022
Petticoat Creek Conservation Area	Electrical engineering services.	Kavski Engineering	\$18,750.00	\$4,687.50	25%	06/02/2020	\$1,950.00	\$1,950.00	100%	7/9/2018	4/30/2021
						06/08/2020	\$5,482.00	\$2,738.00	50%		
Bolton Berm Major Maintenance - Detailed Designs	Engineering services for a two-phased detailed design.	KGS Group Consulting Engineers	\$204,139.00	\$20,413.90	10%	09/08/2020	\$4,715.00	\$4,715.00	100%	10/14/2019	12/31/2021
						08/17/2020	\$10,950.00	\$10,950.00	100%		

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Bolton Camp Phase 1 Retrofit and Renovation Project	Professional architectural and engineering services for planning and design of the Bolton Camp Site Entrance/Parking, Recreation Hall/Pool, and Dining Hall.	LGA ARCHITECTURAL PARTNERS	\$332,695.00	\$83,173.75	25%	05/04/2020	\$4,200.00	\$4,200.00	100%	10/15/2015	12/31/2022
						05/05/2020	\$6,518.00	\$6,518.00	100%		
						05/06/2020	\$7,300.00	\$7,300.00	100%		
						05/07/2020	\$7,500.00	\$7,500.00	100%		
						04/20/2020	\$8,500.00	\$8,500.00	100%		
						04/21/2020	\$12,500.00	\$12,500.00	100%		
Downtown Brampton Flood Protection EA	Water resource engineering services.	Matrix Solutions Inc.	\$173,670.00	\$52,101.00	30%	2/12/2019	\$14,845.00	\$14,845.00	28%	8/1/2018	60/30/2021
						11/25/2020	\$19,960.00	\$11,000.00	55%		
						04/09/2020	\$26,250.00	\$26,250.00	100%		
East Don Trail Construction - Phase 1	Construction goods and services for 3.1km of asphalt trail, 1 boardwalk and 4 bridges.	Metric Contracting Services Corporation	\$10,621,598.01	\$1,559,656.50	15%	7/9/2019	\$750.00	\$750.00	0%	8/20/2018	12/31/2021
						7/17/2019	(\$161,170.52)	\$0.00	0%		
						11/15/2018	(\$70,941.32)	\$0.00	0%		
						1/30/2019	\$5,505.00	\$5,505.00	0%		
						9/13/2019	\$5,565.00	\$5,565.00	0%		
						11/16/2018	\$2,936.00	\$2,936.00	0%		
						2/6/2019	\$2,999.00	\$2,999.00	0%		
						12/7/2018	\$406,556.00	\$406,556.00	27%		
						12/12/2019	\$671,664.00	\$0.00	0%		
						10/29/2019	\$137,537.00	\$137,537.00	9%		
						7/29/2019	\$78,154.00	\$78,154.00	5%		
						11/8/2019	\$94,325.00	\$94,325.00	6%		
						2/1/2019	\$21,921.00	\$21,921.00	1%		
						10/29/2019	\$48,923.00	\$48,923.00	3%		
						5/28/2019	\$53,173.00	\$53,173.00	4%		
2/5/2019	\$63,237.00	\$63,237.00	4%								

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East Don Trail Construction - Phase 1	Construction goods and services for 3.1km of asphalt trail, 1 boardwalk and 4 bridges.	Metric Contracting Services Corporation	\$10,621,598.01	\$1,559,656.50	15%	7/30/2019	\$40,661.00	\$40,661.00	3%	8/20/2018	12/31/2021
						3/13/2019	\$43,277.00	\$43,277.00	3%		
						10/10/2019	\$13,702.00	\$13,702.00	1%		
						4/4/2019	\$14,457.00	\$14,457.00	1%		
						6/21/2019	\$8,361.00	\$8,361.00	1%		
						2/14/2019	\$6,728.00	\$6,728.00	0%		
						5/13/2019	\$3,303.00	\$3,303.00	0%		
						12/02/2020	(\$987,392.42)	(\$315,728.42)	32%		
						02/20/2020	\$1,425.00	\$1,425.00	100%		
						04/20/2020	\$4,171.00	\$4,171.00	100%		
						01/15/2020	\$7,598.00	\$7,598.00	100%		
						01/27/2020	\$7,662.00	\$7,662.00	100%		
						05/13/2020	\$13,000.00	\$13,000.00	100%		
						02/05/2020	\$16,318.00	\$16,318.00	100%		
						01/29/2020	\$17,721.00	\$17,721.00	100%		
						04/07/2020	\$23,996.00	\$23,996.00	100%		
						02/06/2020	\$30,364.00	\$30,364.00	100%		
						01/13/2020	\$32,202.00	\$32,202.00	100%		
						01/07/2020	\$49,315.00	\$49,315.00	100%		
						04/07/2020	\$56,414.00	\$56,414.00	100%		
02/03/2020	\$59,360.00	\$59,360.00	100%								
11/20/2020	\$150,000.00	\$150,000.00	100%								
01/31/2020	(\$69,560.00)	\$0.00	0%								

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East Don Trail Construction - Phase 2	Construction goods and services for 3.1km of asphalt trail, 1 boardwalk and 4 bridges.	Metric Contracting Services Corporation	\$9,797,493.62	\$1,469,624.04	15%	8/16/2018	(\$3,839,880.34)	\$0.00	0%	7/5/2018	11/30/2020
						10/18/2019	(\$52,170.00)	\$0.00	0%		
						7/17/2019	(\$39,997.00)	\$0.00	0%		
						5/13/2019	\$1,599.00	\$1,599.00	0%		
						9/13/2019	\$2,558.00	\$2,558.00	0%		
						6/10/2019	\$5,105.00	\$5,105.00	0%		
						2/5/2019	\$5,116.00	\$5,116.00	0%		
						3/13/2019	\$5,116.00	\$5,116.00	0%		
						10/16/2019	\$3,037.00	\$3,037.00	0%		
						10/10/2019	\$3,154.00	\$3,154.00	0%		
						11/15/2018	\$5,955.00	\$5,955.00	0%		
						4/4/2019	\$6,276.00	\$6,276.00	0%		
						2/14/2019	\$8,313.00	\$8,313.00	1%		
						1/30/2019	\$8,316.00	\$8,316.00	1%		
						10/28/2019	\$9,528.00	\$9,528.00	1%		
						9/19/2019	\$22,250.00	\$22,250.00	2%		
						10/31/2019	\$24,290.00	\$24,290.00	2%		
						10/25/2019	\$34,132.00	\$34,132.00	2%		
						11/25/2019	\$37,303.00	\$37,303.00	3%		
10/25/2019	\$44,520.00	\$44,520.00	3%								

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East Don Trail Construction - Phase 2	Construction goods and services for 3.1km of asphalt trail, 1 boardwalk and 4 bridges.	Metric Contracting Services Corporation	\$9,797,493.62	\$1,469,624.04	15%	12/9/2019	\$44,869.00	\$44,869.00	3%	7/5/2018	11/30/2020
						3/29/2019	\$15,791.00	\$15,791.00	1%		
						4/24/2019	\$21,418.00	\$21,418.00	1%		
						10/25/2019	\$71,840.00	\$71,840.00	5%		
						12/5/2019	\$130,724.00	\$130,724.00	9%		
						12/7/2018	\$281,440.00	\$281,440.00	19%		
						06/08/2020	(\$812.00)	\$0.00	0%		
						05/26/2020	\$1,157.00	\$1,157.00	100%		
						04/16/2020	\$3,689.00	\$3,689.00	100%		
						04/07/2020	\$7,380.00	\$7,380.00	100%		
						01/29/2020	\$7,777.00	\$7,777.00	100%		
						01/15/2020	\$11,067.00	\$11,067.00	100%		
						04/07/2020	\$13,878.00	\$13,878.00	100%		
						10/27/2020	\$14,950.00	\$14,950.00	100%		
						11/10/2020	\$27,035.00	\$12,795.00	47%		
						10/23/2020	\$28,272.00	\$28,272.00	100%		
						06/24/2020	\$32,120.00	\$32,120.00	100%		
						12/22/2020	\$40,661.00	\$40,661.00	100%		
04/20/2020	\$73,119.00	\$73,119.00	100%								
04/14/2020	\$83,141.00	\$83,141.00	100%								

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30, 32, 36 Rose Park Crescent Slope Stabilization Project	Design build services for detailed design and slope stabilization works.	Midome Construction Services Ltd,	\$1,100,000.00	\$110,000.00	10%	10/09/2020	\$9,213.00	\$9,213.00	100%	1/10/2020	11/1/2022
						11/05/2020	\$10,925.00	\$10,925.00	100%		
70 Main Street South Erosion Control Project	Engineering services for detailed design.	Mooney Mataxas Inc.	\$52,184.40	\$7,827.66	15%	07/15/2020	\$15,746.00	\$7,828.00	50%	12/3/2019	12/3/2021
Highland Creek Markham Branch (Corporate Drive) Flood Remediation Class EA	Engineering services for flood remediation technical study and municipal class EA.	MORRISON HERSHFIELD LIMITED	\$367,158.00	\$55,000.00	15%	12/18/2019	\$23,535.00	\$23,535.00	43%	6/20/2019	6/30/2021
						09/23/2020	\$2,000.00	\$2,000.00	100%		
						06/04/2020	\$27,910.00	\$27,910.00	100%		
Rockcliffe Flood Remediation Environmental Assessment	Engineering consulting services to undertake a riverine flood protection EA and develop a flood protection plan.	Morrison Hershfield Limited	\$1,716,000.00	\$257,400.00	15%	12/02/2020	\$374.00	\$0.00	0%	10/8/2020	12/31/2022
Broadview and Eastern Flood Protection Phase 1	Professional engineering services for first phase design.	Morrison Hershfield Limited/Morrison	\$62,000.00	\$12,400.00	20%	12/3/2019	\$3,450.00	\$3,450.00	28%	10/14/2019	3/31/2021
						02/07/2020	\$1,500.00	\$1,500.00	100%		
						07/28/2020	\$77,770.00	\$0.00	0%		
72 Heath Street East	Geotechnical engineering consulting services.	Palmer Environmental Consulting Group Inc.	\$19,529.00	\$1,792.90	9%	6/26/2019	\$3,650.00	\$1,793.00	100%	4/30/2019	12/31/2020
						04/29/2020	\$500.00	\$0.00	0%		
TRCA Native Plant Nursery	Supply and delivery of supplementary bare root plants.	PINENEEDLE FARMS	\$35,985.00	\$5,397.75	15%	11/17/2020	\$1,500.00	\$750.00	50%	11/10/2020	11/30/2020
Moore - Heath Switchback Trail Connection	Detailed design and construction administration of a vegetated mechanically stabilized earth wall.	Planmac Engineering Inc.	\$89,649.54	\$8,964.95	10%	10/28/2020	\$4,000.00	\$4,000.00	100%	8/4/2020	12/31/2021
Lambton Woods Park Pedestrian Bridge Replacement	Engineering and detailed design services.	Planmac Engineering Inc.	\$24,487.50	\$4,897.50	20%	04/14/2020	\$5,000.00	\$0.00	0%	12/12/2019	12/31/2020
						05/21/2020	\$8,000.00	\$0.00	0%		
Governor's Bridge Lookout	Engineer stamped design package for lookout redesign .	PLANT Architect Inc.	\$105,173.50	\$10,517.35	10%	09/28/2020	\$1,500.00	\$1,500.00	100%	4/30/2020	12/31/2021

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Highest Ranked											
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Sustainable Neighbourhood Action Program - Videography	Video production services for the SNAP team.	POWERLINE FILMS	\$19,840.00	\$3,968.00	20%	2/18/2020	\$13,342.00	\$0.00	0%	8/2/2019	5/1/2020
Ajax Waterfront Outfall Protection	Coastal engineering services.	Resilient Consulting Corporation	\$12,880.00	\$1,288.00	10%	01/29/2020	\$345.00	\$345.00	100%	3/6/2019	12/31/2019
Engineering Capital Projects 2019-2020	Engineering support services for the technical review of NDMP funded floodplain mapping updates and technical input into watershed planning initiatives.	Resilient Consulting Corporation	\$50,000.00	\$5,000.00	10%	02/12/2020	\$10,000.00	\$0.00	0%	10/25/2019	4/30/2020
Ontario Climate Consortium	Climate advisory services.	Savanta Inc.	\$6,900.00	\$1,380.00	20%	02/13/2020	\$5,000.00	\$0.00	0%	10/15/2019	3/31/2020
Lakeview: Bank Swallow Habitat Feature	Geotechnical investigation, preliminary design, and preliminary costing.	Savanta Inc.	\$29,950.00	\$2,995.00	10%	01/27/2020	\$12,950.00	\$2,995.00	23%	1/13/2020	1/13/2021
Long Branch Major Maintenance	Coastal engineering consulting services.	Shoreplan Engineering Ltd.	\$28,450.00	\$4,267.50	15%	01/31/2020	\$12,850.00	\$4,268.00	33%	9/27/2017	12/31/2021
Ward's Island Shoreline Protection	Coastal assessment and detailed design services.	Shoreplan Engineering Ltd.	\$14,900.00	\$1,490.00	10%	01/24/2020	\$2,000.00	\$1,490.00	75%	11/7/2019	11/7/2020
Bocce Court Restoration	Design/Build for sanitary infrastructure protection.	Superior Disposal Excavating and Demolition	\$69,600.00	\$13,920.00	20%	11/12/2020	\$14,000.00	\$13,920.00	99%	7/28/2020	5/15/2021
Rotary Peace Park Shoreline Maintenance	Supply and installation of outfall grate.	Superior Disposal Excavating and Demolition	\$19,800.00	\$3,960.00	20%	10/26/2020	\$3,000.00	\$3,000.00	100%	9/8/2020	12/31/2020
111 Longview Crescent Erosion Control Project	Engineering services for detailed design.	Terraprobe Inc.	\$34,270.00	\$5,140.50	15%	10/05/2020	\$950.00	\$950.00	100%	12/6/2019	12/13/2021
						02/20/2020	\$1,300.00	\$1,300.00	100%		
21, 23 , & 25 Peacham Crescent Erosion Control and Slope Stabilization Project	Engineering services to develop detail designs.	TERRAPROBE INC.	\$94,990.00	\$9,499.00	10%	02/05/2020	\$2,292.00	\$2,292.00	100%	10/3/2019	7/26/2022
						03/18/2020	\$4,000.00	\$0.00	0%		
						09/30/2020	\$5,850.00	\$0.00	0%		

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35-37 Shendale Dr. Slope Stabilization Project	Engineering services for a geotechnical investigation, update to the Long-Term Stable Slope Crest (LTSSC) and detailed design package.	TERRAPROBE INC.	\$40,685.00	\$4,068.50	10%	07/16/2020	\$2,800.00	\$0.00	0%	8/19/2019	12/31/2021
						06/23/2020	\$3,840.00	\$3,840.00	100%		
90 Meadowcliffe Drive Slope Stabilization	Geotechnical, civil engineering, and landscape architecture services.	TERRAPROBE INC.	\$63,085.00	\$12,617.00	20%	07/15/2020	(\$50,100.00)	\$0.00	0%	3/18/2019	7/31/2020
						07/22/2020	\$6,200.00	\$0.00	0%		
						05/26/2020	\$59,000.00	\$12,617.00	21%		
Hudson Drive Slope Stabilization Project	Engineering services for soil sampling and analysis.	Terraprobe Inc.	\$42,740.00	\$4,274.00	10%	07/02/2020	\$850.00	\$850.00	100%	5/21/2020	5/21/2022
Alderbrook Drive and Bucksburn Road.	Professional structural engineering analysis and consultation services.	TERRAPROBE INC.	\$51,070.00	\$7,660.50	15%	07/15/2020	\$1,300.00	\$1,300.00	100%	10/4/2019	12/31/2022
St. Andrews Cemetery	Geotechnical engineering services for slope stabilization and erosion risk assessment.	TERRAPROBE INC.	\$49,565.00	\$4,956.50	10%	06/11/2020	\$30,389.00	\$4,957.00	16%	4/5/2019	12/31/2021
Burbank Drive Slope Stabilization	Geotechnical investigation, slope stability, erosion risk assessment and three conceptual designs for slope stabilization.	Terraprobe, Inc	\$64,845.00	\$6,484.50	10%	11/11/2020	\$4,700.00	\$4,700.00	100%	1/27/2020	6/30/2022
Denison Road Long Term Stable Slope Crest (LTSSC) Update	Geotechnical engineering services for slope stability assessment and conceptual design alternatives.	TERRAPROBE INC.	\$66,085.00	\$13,217.00	20%	12/2/2019	\$140.00	\$140.00	1%	6/6/2019	12/31/2020
						3/6/2020	(\$3,810.00)	\$0.00	0%		
Yellow Creek behind Heath Street East	Geotechnical and structural engineering services for concept designs.	Terraprobe Inc.	\$21,115.00	\$3,167.25	15%	5/6/2019	\$2,600.00	\$0.00	0%	4/19/2018	12/31/2022
						06/10/2020	\$1,080.00	\$1,080.00	100%		

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High Barn at Albion Hills CA	Engineering services for the structural assessment, detailed design and construction administration for required repairs to the "High Barn" at the Albion Hills.	Thornton Tomasetti Canada Inc.	\$16,800.00	\$2,520.00	15%	1/16/2020	\$1,800.00	\$1,800.00	100%	3/13/2019	3/13/2020
Black Creek Broom Makers Shop	Detailed design and contract administration services to implement structural repairs/improvements.	Thornton Tomasetti Canada Inc.	\$25,950.00	\$3,892.50	15%	8/19/2020	(\$3,500.00)	\$0.00	0%	6/15/2020	11/5/2021
Kortright Elevator	Maintenance and servicing.	THYSSENKRUPP ELEVATOR	\$39,500.00	\$3,950.00	10%	09/23/2020	\$24,421.00	\$0.00	0%	11/1/2017	10/1/2022
TRCA Fall Planting Program/Projects	Supplementary bare root plants.	Verbinnen's Nursery Ltd.	\$2,728.00	\$545.60	20%	11/17/2020	\$2,822.00	\$546.00	19%	11/10/2020	11/30/2020
Bolton Sanitary Infrastructure Protection Project	Hydraulic analysis and detailed design.	WATER'S EDGE ENVIRONMENTAL SOLUTIONS TEAM Ltd	\$33,390.00	\$3,339.00	10%	03/17/2020	\$1,800.00	\$1,800.00	100%	8/29/2016	12/31/2021
Don River Floodplain Mapping Update – Phase II	Engineering services for the preparation of a HEC-RAS hydraulic model and approximately 60 floodplain map sheets.	WSP Canada Group Ltd.	\$99,962.50	\$16,000.00	16%	01/08/2020	\$3,068.00	\$3,068.00	100%	6/26/2019	3/31/2020

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TRCA New Administrative Office Building	Architectural, landscape, and engineering final design services.	ZAS Architects Inc. and Bulcholz McEvoy Architects Ltd.	\$3,533,860.00	\$353,386.00	10%	5/22/2019	\$103,475.00	\$103,475.00	29%	9/22/2017	12/31/2022
						9/30/2019	\$5,290.00	\$0.00	0%		
						9/17/2019	\$10,590.00	\$0.00	0%		
						4/8/2019	\$78,060.00	\$0.00	0%		
						11/30/2020	\$3,220.00	\$0.00	0%		
						05/29/2020	\$4,000.00	\$0.00	0%		
						09/25/2020	\$4,705.00	\$0.00	0%		
						01/21/2020	\$10,005.00	\$0.00	0%		
						05/25/2020	\$68,710.00	\$0.00	0%		
						05/07/2020	\$274,130.00	\$249,911.00	91%		

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Albion Hills Field Centre	General contractor for the demolition and new construction of the Albion Hills Field Centre loading dock.	Adems Restoration	\$149,000.00	\$29,800.00	20%	12/12/2019	\$1,200.00	\$1,200.00	4%	11/11/2019	4/24/2020
						2/24/2020	\$1,200.00	\$1,200.00	100%		
						4/1/2020	\$18,240.00	\$18,240.00	100%		
LiDAR 2019	LiDAR data for all of TRCA jurisdiction and York Region.	Airborne Imaging	\$153,775.62	\$0.00	0%	06/02/2020	\$4,200.00	\$0.00	0%	9/10/2019	12/31/2029
Jennifer - Whitburn Multi-use Trail Connection	Labour, equipment, and material for asphalt paving.	AMAC Paving Ltd.	\$181,157.50	\$18,115.75	10%	12/9/2019	(\$12,968.00)	\$0.00	0%	10/1/2019	12/30/2022
						01/20/2020	\$6,375.00	\$6,375.00	100%		
						06/10/2020	\$8,142.00	\$8,142.00	100%		
Indian Line Campground	Supply and delivery of energy efficient heating equipment.	Ambient Mechanical	\$42,009.44	\$6,301.42	15%	12/21/2020	\$5,803.00	\$0.00	0%	10/19/2020	3/31/2021
						10/23/2020	\$6,357.00	\$6,300.00	99%		
Indian Line Campground	Supply and installation of chain link fence and gate.	Anthony Furlano Construction Inc.	\$27,900.00	\$4,185.00	15%	4/23/2020	\$450.00	\$450.00	100%	2/17/2020	7/17/2020
						4/6/2020	\$550.00	\$550.00	100%		
Parks 2019 - 2020 Operating Seasons	Ice for resale.	Arctic Glacier Canada Inc.	\$9,900.00	\$990.00	10%	01/14/2020	\$4,148.00	\$990.00	24%	5/1/2019	4/30/2020
19 - 31 Ridge Point Crescent	Ontario Land Surveyor (OLS) services to complete a legal survey, property boundary stakeout, installation of property monuments, and a Reference Plan (R-Plan).	AVANTI SURVEYING INC.	\$10,500.00	\$750.00	7%	5/30/2019	\$2,000.00	\$0.00	0%	9/19/2018	12/31/2020
						07/31/2020	(\$1,000.00)	\$0.00	0%		

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Mimico Creek Behind Ridgeway Crescent	Ontario Land Surveyor (OLS) for Surveyor's Real Property Report (SRPR), property boundary stakeout prior to construction, and installation of new property monuments.	AVANTI SURVEYING INC.	\$14,000.00	\$1,400.00	10%	9/16/2019	\$2,000.00	\$0.00	0%	7/16/2019	12/31/2021
						04/21/2020	(\$4,500.00)	\$0.00	0%		
Humber River Sanitary Infrastructure Protection Project	Hydrovac investigation services.	Badger Daylighting Inc.	\$3,425.00	\$513.75	15%	01/07/2020	\$620.00	\$514.00	83%	6/24/2019	9/30/2019
Jefferson Park Stream Restoration	Engineering and design services.	Beacon	\$48,045.00	\$9,609.00	20%	10/28/2020	\$14,166.00	\$1,959.00	14%	2/1/2019	12/30/2021
Upper Highland Creek at Ellesmere Road - Pan Am Path Connection Project	Supply of all labour, equipment and materials necessary for the installation of three pedestrian bridges and connecting asphalt trail.	Bronte Construction Ltd.	\$2,977,000.00	\$297,700.00	10%	09/02/2020	\$2,475.00	\$2,475.00	100%	1/17/2020	3/31/2023
						10/14/2020	\$2,475.00	\$2,475.00	100%		
						11/13/2020	\$2,475.00	\$2,475.00	100%		
						12/10/2020	\$2,475.00	\$2,475.00	100%		
						4/27/2020	\$112,607.00	\$112,607.00	100%		
Bluffer's Park South Beach (WF22.05) Phase III	Private locates services.	CABLE MASTER INC.	\$660.00	\$66.00	10%	09/24/2020	\$385.00	\$66.00	17%	9/16/2020	9/30/2020
South Mimico Trail Connection Project	Professional geotechnical engineering services for peer review and detailed designs.	Central Earth Engineering	\$875.00	\$87.50	10%	08/26/2020	\$2,950.00	\$0.00	0%	5/4/2020	12/31/2020
						06/19/2020	\$3,400.00	\$88.00	3%		
Parks Locations 2018	Pest control and hygiene services.	Citron Hygiene	\$36,444.00	\$3,644.40	10%	04/14/2020	\$3,100.00	\$0.00	0%	3/15/2018	7/1/2020
Pinemeadow SWMP	Supply and delivery culvert components.	Con-Cast Pipe Inc.	\$2,939.28	\$293.93	10%	11/18/2020	(\$1,268.00)	\$0.00	0%	10/30/2020	12/31/2020
Equipment Acquisition	Supply and delivery of 3 (three) 20ft Office/Storage Container.	Coxon's Sales and Rentals	\$53,850.00	\$5,385.00	10%	08/13/2020	\$1,750.00	\$1,750.00	100%	8/3/2020	12/31/2020
						08/06/2020	\$35,900.00	\$0.00	0%		
Don Mills Access, South of Overlea Trail Project	Supply, delivery and installation of concrete park infrastructure.	CSL GROUP LTD.	\$257,180.00	\$25,718.00	10%	11/27/2019	(\$4,227.00)	\$0.00	0%	10/17/2019	3/31/2020
						01/15/2020	(\$14,510.00)	\$0.00	0%		
						03/02/2020	\$2,016.00	\$2,016.00	100%		
						02/14/2020	\$19,803.00	\$0.00	0%		
						01/10/2020	\$30,916.00	\$0.00	0%		

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Franklin Pond Project	Construction goods and services for boardwalk structures and landscaping works.	CSL GROUP LTD.	\$1,318,555.00	\$197,783.25	15%	10/15/2019	\$10,522.00	\$10,522.00	5%	12/10/2018	12/31/2019
						9/11/2019	\$23,733.00	\$23,733.00	12%		
						01/16/2020	\$4,983.00	\$4,983.00	100%		
Riverdale Park East	Asphalt repair services.	Diamond Earthworks Corporation	\$10,382.00	\$1,038.20	10%	06/22/2020	\$1,512.00	\$1,038.00	69%	5/28/2020	7/31/2020
Petticoat Creek Conservation Area	Supply of all labour, equipment and materials necessary to install a new high voltage hydro service.	Dilisado Enterprises	\$537,000.00	\$53,700.00	10%	07/31/2020	\$4,740.00	\$4,740.00	100%	6/29/2020	12/31/2020
						07/31/2020	\$26,675.00	\$26,675.00	100%		
Ashbridges Bay Landform Project	Construction goods and services for the east and central breakwater structures.	Doornekamp Construction Ltd.	\$27,363,894.00	\$2,736,389.40	10%	03/12/2020	(\$2,289,562.00)	\$0.00	0%	3/2/2020	12/31/2023
						10/27/2020	(\$11,990.00)	\$0.00	0%		
						07/17/2020	(\$1,500.00)	\$0.00	0%		
						10/28/2020	\$8,870.00	\$8,870.00	100%		
						03/30/2020	\$10,080.00	\$10,080.00	100%		
						07/21/2020	\$14,216.00	\$14,216.00	100%		
						09/04/2020	\$23,569.00	\$23,569.00	100%		
						10/13/2020	\$29,564.00	\$29,564.00	100%		
						12/02/2020	\$47,138.00	\$47,138.00	100%		
						06/11/2020	\$67,402.00	\$67,402.00	100%		
						08/24/2020	\$125,500.00	\$125,500.00	100%		
						03/11/2020	\$687,967.00	\$0.00	0%		
Mimico Creek behind Ridgeway Crescent	Pre and post condition surveys and vibration monitoring services.	DST Consulting Engineers Inc.	\$26,600.00	\$2,660.00	10%	09/21/2020	(\$800.00)	\$0.00	0%	11/27/2019	12/31/2020
						01/30/2020	\$12,000.00	\$2,660.00	22%		

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Black Creek Pioneer Village	Annual Farrier services for livestock.	DUNCAN STEWART	\$5,500.00	\$550.00	10%	04/14/2020	\$5,550.00	\$550.00	10%	4/16/2019	4/16/2021
Bolton Camp	Construction of sewage pump station, sanitary sewer and watermain.	Earth Boring Co. Ltd.	\$3,847,082.00	\$769,416.40	20%	10/10/2019	(\$12,120.00)	\$0.00	0%	6/5/2019	9/30/2020
						10/23/2019	\$2,148.00	\$2,148.00	0%		
						05/20/2020	(\$31,000.00)	\$0.00	0%		
						09/21/2020	(\$28,500.00)	\$0.00	0%		
						05/28/2020	(\$22,000.00)	\$0.00	0%		
						07/31/2020	\$209.00	\$209.00	100%		
						08/09/2020	\$851.00	\$851.00	100%		
						07/30/2020	\$1,851.00	\$1,851.00	100%		
						09/30/2020	\$2,293.00	\$2,293.00	100%		
						05/26/2020	\$3,730.00	\$3,730.00	100%		
						05/21/2020	\$4,120.00	\$4,120.00	100%		
						09/28/2020	\$6,395.00	\$6,395.00	100%		
						05/22/2020	\$7,815.00	\$7,815.00	100%		
						06/10/2020	\$9,050.00	\$9,050.00	100%		
						08/04/2020	\$14,424.00	\$14,424.00	100%		
05/25/2020	\$17,940.00	\$17,940.00	100%								
07/28/2020	\$39,113.00	\$39,113.00	100%								
TRCA Spring 2020 Planting Program	Supply and delivery of mulch.	EarthCo Soil Mixtures Inc.	\$6,550.00	\$655.00	10%	05/27/2020	\$1,071.00	\$655.00	61%	5/6/2020	7/31/2020
TRCA Fall 2019 Planting Program	Supply and delivery of mulch.	EarthCo Soil Mixtures Inc.	\$10,080.00	\$1,008.00	10%	01/17/2020	\$2,366.00	\$1,008.00	43%	9/20/2019	12/23/2019
TRCA Fall 2020 Planting Program	Supply and delivery of mulch.	EarthCo Soil Mixtures Inc.	\$24,562.50	\$3,684.38	15%	10/15/2020	\$2,180.00	\$2,180.00	100%	10/12/2020	12/24/2020
24 Norfield Crescent	Contractor services for a drainage assessment and relocation of two (2) downspouts and one (1) sump pump drainage outlet.	Eaves Experts	\$6,210.00	\$621.00	10%	04/01/2020	\$760.00	\$621.00	82%	12/16/2019	12/31/2021

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7 Moon Valley Drive	Downspout/Eavestrough assessment and relocation services.	Eaves Experts	\$5,860.00	\$586.00	10%	12/16/2020	(\$3,400.00)	\$0.00	0%	11/26/2019	12/31/2020
						03/20/2020	\$1,550.00	\$586.00	38%		
Black Creek Pioneer Village	Wagon ride services for March Break, Thanksgiving and December Christmas weekends.	Fairytale Horse and Carriage	\$12,000.00	\$1,800.00	15%	09/24/2020	(\$6,400.00)	\$0.00	0%	3/16/2020	12/24/2020
Boyd Centre Cafeteria Interior Renovations	Construction goods and services for interior renovation of Boyd Centre Cafeteria.	Fresco Enterprises Inc.	\$278,530.38	\$41,779.56	15%	12/12/2019	(\$1,000.00)	\$0.00	0%	12/2/2019	12/31/2020
						12/11/2019	\$1,298.00	\$1,298.00	3%		
						1/16/2020	(\$1,500.00)	\$0.00	0%		
						4/9/2020	\$514.00	\$514.00	100%		
						3/13/2020	\$852.00	\$852.00	100%		
						2/13/2020	\$1,264.00	\$1,264.00	100%		
						2/18/2020	\$1,384.00	\$1,384.00	100%		
						3/24/2020	\$2,681.00	\$2,681.00	100%		
						1/15/2020	\$6,383.00	\$6,383.00	100%		
2/14/2020	\$9,337.00	\$9,337.00	100%								
Gibraltar Point Erosion Control Project	Construction goods and services for a near shore reef and groyne.	GALCON MARINE LTD	\$9,077,161.00	\$907,716.10	10%	9/11/2019	\$8,020.00	\$8,020.00	1%	9/10/2018	12/28/2020
						10/19/2018	\$14,895.00	\$14,895.00	2%		
						01/31/2020	\$3,500.00	\$3,500.00	100%		
						01/29/2020	\$4,583.00	\$4,583.00	100%		
						10/27/2020	\$31,250.00	\$31,250.00	100%		
						07/20/2020	\$369,880.00	\$369,880.00	100%		
Yellow Creek near Heath Street Erosion Control and Slope Stabilization Projects	Rental, delivery and assembly of timber, or equivalent, access mud mats.	Gallo Contracting Ltd.	\$28,950.00	\$5,790.00	20%	04/20/2020	\$9,990.00	\$0.00	0%	9/18/2019	12/31/2020
						01/15/2020	\$15,750.00	\$5,790.00	37%		
Royal York Road (MC06) Minor Maintenance Project	Rental of access mats.	Gallo Ground Support	\$8,190.00	\$819.00	10%	06/01/2020	\$1,333.00	\$819.00	61%	3/2/2020	4/17/2020

Attachment 2 - Contract Revisions

Lowest Bid											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Toronto Island Park Flood and Erosion Mitigation Project	Asphalt road paving at Cibola Avenue and Lake Shore Avenue.	Gazzola Paving Limited	\$99,800.00	\$14,970.00	15%	08/10/2020	\$4,667.00	\$2,270.00	49%	4/27/2020	8/31/2020
						05/29/2020	\$12,700.00	\$12,700.00	100%		
Toronto Island Flood Mitigation	Third party inspection services for compaction testing and road raising works.	Geomaple Geotechnics	\$1,200.00	\$120.00	10%	05/20/2020	\$850.00	\$120.00	14%	4/15/2020	12/31/2020
Beltline Trail Moore-Heath Connection	Geotechnical investigation and peer review of detailed design.	GeoTerre Limited	\$6,500.00	\$650.00	10%	05/05/2020	\$7,880.00	\$0.00	0%	12/9/2019	6/30/2021
Nashville-Kirby Trail Phase 2	Geotechnical and structural engineering services	GeoTerre Limited	\$11,350.00	\$2,270.00	20%	04/29/2020	\$225.00	\$225.00	100%	2/20/2019	7/31/2020
						03/30/2020	\$1,000.00	\$0.00	0%		
Don Mills Access Trail	Compaction testing services.	GHD	\$3,140.00	\$314.00	10%	03/02/2020	\$3,010.00	\$0.00	0%	11/25/2019	12/31/2020
Lakeview Waterfront Connection Project	Supply and delivery of 225mm-450mm Rip-Rap.	Glenn Windrem Trucking	\$194,400.00	\$19,440.00	10%	02/21/2020	\$25,428.00	\$19,440.00	76%	6/10/2019	3/31/2020
Toronto SWMP Maintenance	Hauling and disposal services.	Ground Force Environmental Inc.	\$819,467.00	\$122,920.05	15%	04/09/2020	\$17,223.00	\$17,223.00	100%	8/23/2019	12/31/2020
Herbaceous Plants Summer 2020	Supply and delivery of herbaceous plants in various formats.	Grow Wild!	\$3,419.52	\$512.93	15%	10/07/2020	\$1,922.00	\$513.00	27%	8/31/2020	10/30/2020
Compensation Planting 2021	Supply and delivery of Juglans cinerea with MNRF parent tree DNA tested documentation.	Grow Wild!	\$4,625.00	\$693.75	15%	12/08/2020	\$9,125.00	\$694.00	8%	8/20/2020	9/30/2021
Toronto Islands and Eastern Beaches Flood Mitigation	Rental of silent trash pumps and related equipment.	Herc Rentals	\$49,840.00	\$9,968.00	20%	05/12/2020	\$1,800.00	\$1,800.00	100%	5/11/2020	12/31/2020
Tommy Thompson Park	Supply and installation of railings at pedestrian bridges/crossings.	Hobden Construction Company Ltd..	\$36,700.00	\$3,670.00	10%	04/21/2020	\$3,162.00	\$3,162.00	100%	3/2/2020	12/31/2020
Toronto SWMP CCTV	CCTV inspection services.	Infrastructure Intelligence Services Inc.	\$17,160.00	\$1,716.00	10%	07/24/2020	\$5,920.00	\$1,716.00	29%	6/12/2019	12/31/2020

Attachment 2 - Contract Revisions

Lowest Bid											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Peacham Crescent Slope Stabilization Project	Ontario Land Surveyor (OLS) services.	Ivan B. Wallace Ontario Land Surveyor Ltd	\$14,300.00	\$1,430.00	10%	11/11/2020	(\$1,245.00)	\$0.00	0%	9/27/2019	12/31/2021
						08/12/2020	\$1,250.00	\$1,250.00	100%		
2019 Various Restoration Sites	Terraseeding services.	KING HYDROSEEDING INC.	\$54,762.24	\$8,214.34	15%	07/02/2020	(\$16,389.00)	\$0.00	0%	5/16/2019	5/16/2021
Patterson Richvale Sanitary Protection Project	Terraseeding services.	King Hydroseeding Inc.	\$10,178.00	\$2,035.60	20%	10/14/2020	\$6,139.00	\$2,036.00	33%	9/15/2020	4/30/2021
Mimico Creek behind Ridgeway Crescent Erosion Control	Terraseeding services.	LANDSOURCE ORGANIX LTD.	\$14,074.82	\$1,407.48	10%	03/23/2020	\$260.00	\$260.00	100%	3/19/2020	4/1/2022
Ajax Waterfront Love Crescent Outfall	Supply and delivery of non-woven geotextile of tensile strength 1690N.	Layfield Canada Ltd	\$867.12	\$86.71	10%	01/07/2020	\$867.00	\$87.00	10%	10/8/2019	12/20/2019
Parks and Culture Facilities	Fire inspection Services.	Life Line Fire Protection	\$8,890.00	\$889.00	10%	4/11/2019	\$8,890.00	\$0.00	0%	1/5/2018	1/5/2021
						02/06/2020	\$8,890.00	\$0.00	0%		
Mud Creek Reach 2 Culvert Replacement Project	Construction goods and services for a boardwalk, water feature, and culvert replacement.	MCPHERSON-ANDREWS CONTRACTING LTD.	\$602,647.00	\$60,264.70	10%	9/20/2018	\$3,085.00	\$3,085.00	5%	8/16/2018	4/30/2020
						11/2/2018	\$6,780.00	\$6,780.00	11%		
						4/30/2019	\$49,523.00	\$49,523.00	82%		
						11/20/2019	\$257,149.00	\$0.00	0%		
						04/28/2020	(\$11,381.00)	\$0.00	0%		
04/21/2020	\$217,365.00	\$0.00	0%								
TRCA Construction Site Trailers	Supply and installation of five (5) propane furnaces.	Mr. Heating and Cooling	\$12,350.00	\$1,235.00	10%	10/29/2020	\$2,470.00	\$1,235.00	50%	9/21/2020	12/31/2020
Tommy Thompson Park	Supply and delivery of concrete to create underwater habitat enhancements (sunken forest).	Northcrete	\$3,938.00	\$393.80	10%	02/20/2020	\$3,593.00	\$363.00	10%	1/10/2020	12/31/2020
Mud Creek Reach 6	Rental of access mats.	Northern Mat & Bridge	\$14,550.00	\$1,455.00	10%	08/18/2020	\$802.00	\$802.00	100%	1/21/2020	6/30/2020
Ashbridges Bay Landform Project	Supply and delivery of elevated security booth.	NRB Inc.	\$60,000.00	\$0.00	0%	11/09/2020	\$2,300.00	\$0.00	0%	7/20/2020	12/31/2020

Attachment 2 - Contract Revisions

Lowest Bid											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Mud Creek Reach 6 (Phase 2 & 3)	Engineering support services.	Palmer Environmental Consulting Group Inc.	\$3,360.00	\$504.00	15%	5/27/2020	\$1,208.00	\$504.00	42%	12/6/2019	12/6/2021
Glen Haffy Conservation Area	Hydro service replacement.	PLATINUM ELECTRICAL CONTRACTORS INC.	\$299,095.00	\$59,819.00	20%	03/03/2020	\$25,000.00	\$25,000.00	100%	7/16/2019	5/31/2020
Beaucourt Road (12-30) Major Maintenance Project	Supply of all labour, equipment and materials necessary to repair a TRCA-owned retaining wall.	R & M CONSTRUCTION	\$818,313.00	\$163,662.60	20%	8/21/2020	(\$14,400.00)	\$0.00	0%	3/18/2020	8/31/2022
						4/8/2020	\$3,000.00	\$3,000.00	100%		
						6/30/2020	\$16,000.00	\$16,000.00	100%		
						4/3/2020	\$16,366.00	\$16,366.00	100%		
						8/21/2020	\$17,520.00	\$17,520.00	100%		
Indian Line Campground	Construction goods and services for improvements to the Indian Line Campground sewage system.	Rapid Plumbing Inc.	\$180,400.00	\$36,080.00	20%	11/23/2020	\$2,365.00	\$2,365.00	100%	10/2/2020	3/31/2021
						11/10/2020	\$2,670.00	\$2,670.00	100%		
						11/02/2020	\$3,000.00	\$3,000.00	100%		
						12/03/2020	\$5,361.00	\$5,361.00	100%		
						12/16/2020	\$20,159.00	\$20,159.00	100%		
TRCA New administrative Office	Consulting services for building envelope inspections and testing.	Read Jones Christoffersen Ltd.	\$45,500.00	\$4,550.00	10%	09/16/2020	\$12,000.00	\$4,550.00	38%	3/19/2020	4/7/2022
Heart Lake Conservation Area - Splash Pad	Goods and services to replace outdoor rubber flooring.	Rubaroc	\$32,400.00	\$4,860.00	15%	10/13/2020	\$1,600.00	\$860.00	54%	9/23/2020	12/18/2020
						10/05/2020	\$4,000.00	\$4,000.00	100%		
Kortright Centre Glass House	Geo-technical engineering services.	Soil Engineers Ltd.	\$5,000.00	\$1,000.00	20%	1/7/2020	\$2,285.00	\$1,000.00	44%	10/15/2019	1/24/2020
Toronto Island Park Flood Mitigation	Supply and delivery of recycled concrete for road raising.	Strada	\$35,075.00	\$3,507.50	10%	05/25/2020	\$2,096.00	\$2,096.00	100%	4/14/2020	12/31/2020
Restoration and Erosion Projects 2019	Supply and Delivery of biodegradable and net free erosion control blankets.	TERRAFIX GEOSYNTHETICS INC.	\$91,800.00	\$9,180.00	10%	04/06/2020	\$7,200.00	\$7,200.00	100%	8/28/2019	5/6/2021

Attachment 2 - Contract Revisions

Lowest Bid											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Brock Road North	Truck rental.	THOMAS SOLUTIONS	\$11,872.00	\$2,374.40	20%	2/19/2019	\$11,265.00	\$2,374.00	100%	3/14/2018	12/31/2019
						01/27/2020	\$2,172.00	\$0.00	0%		
Jennifer - Whitburn Multiuse Trail Connection Project	Off-site disposal of excavated impacted soil.	TMI Contracting and Equipment Rental Ltd.	\$1,800.00	\$180.00	10%	06/16/2020	\$633.00	\$180.00	28%	6/8/2020	8/31/2020
BCPV Livestock	Supply and delivery of farm and feed supplies.	TOTTENHAM FEED SERVICE LTD.	\$5,175.35	\$1,035.07	20%	04/06/2020	\$6,210.00	\$1,035.00	17%	4/5/2019	4/5/2021
Intracorp and Pinemeadow SWMP	Supply and delivery of permanent chain-link fencing and gates.	Tristar Fence Ltd.	\$26,050.00	\$2,605.00	10%	11/23/2020	\$1,750.00	\$1,750.00	100%	9/28/2020	12/31/2020
TRCA's New Administrative Office Building	Kitchen/Food Service design services for a small cafeteria.	Van Velzen & Radchenko	\$12,750.00	\$2,550.00	20%	01/21/2020	\$2,000.00	\$2,000.00	100%	1/14/2019	6/14/2021
Albion Hills CA; Boyd CA; Indian Line Campground; and Bruce's Mill CA.	Annual playground inspection services.	Vant Play Equipment Inc.	\$1,492.00	\$149.20	10%	03/09/2020	\$1,641.00	\$0.00	0%	5/8/2019	5/31/2020
Aquatic Facilities - 2019	Supply and delivery of plastic wristbands for use at 3 TRCA Aquatic Facilities.	Wristband Resources	\$13,240.00	\$2,648.00	20%	02/06/2020	\$5,000.00	\$2,648.00	53%	4/15/2019	10/31/2020

Not Lowest Bid											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Black Creek Pioneer Village	Mechanical system replacement services.	Sprint Mechanical	\$2,490,000.00	\$373,500.00	15%	10/27/2020	(\$15,700.00)	\$0.00	0%	1/9/2018	12/28/2018
						09/18/2020	(\$4,925.00)	\$0.00	0%		
						09/21/2020	\$21,345.00	\$21,345.00	100%		
						09/15/2020	\$77,496.00	\$77,496.00	100%		
						09/22/2020	\$125,817.00	\$92,604.00	74%		

Attachment 2 - Contract Revisions

Limited Tendering											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Green Cleaning Services - Eastville Office	The provision of green cleaning services at Eastville Office.	Allcare Maintenance Services Inc.	\$2,650.00	\$397.50	15%	09/18/2020	\$4,775.00	\$0.00	0%	4/1/2020	10/31/2021
Yellow Creek Below Summerhill Gardens Emergency Works	CCTV inspection and pipe condition report to document pre and post-construction conditions.	Andrews Engineer	\$19,500.00	\$15,150.00	78%	09/15/2020	\$14,000.00	\$14,000.00	100%	8/30/2019	12/31/2020
P-524 Yonge Street Flume 2	Consulting services to update the detailed design drawings and associated HECRAS modelling.	AQUAFOR BEECH LIMITED	\$6,200.00	\$620.00	10%	10/17/2019	\$3,600.00	\$620.00	100%	6/26/2019	6/26/2021
						01/29/2020	\$2,800.00	\$0.00	0%		
BBC Storyworks Production	TRCA and BBC's Storyworks series focusing on green building for World Green Building Week.	BBC Global News	\$52,900.00	\$2,645.00	5%	12/18/2020	\$10,192.00	\$0.00	0%	6/15/2020	6/15/2023
2020 Parks Campaign	Traffic ads on CP24.	CP24 - A DIVISION OF BELL MEDIA INC.	\$28,728.00	\$0.00	0%	6/24/2020	(\$15,960.00)	\$0.00	0%	6/1/2020	8/23/2020
Land as Teacher: a Pedagogy of Relationships Webinar Series	Land as Teacher webinar facilitation including guest knowledge keeper and sacred fire materials.	Edge of the Bush Consulting and Facilitating	\$7,200.00	\$360.00	5%	12/17/2020	\$3,500.00	\$0.00	0%	1/16/2021	10/9/2021
Minutes and Agendas System	Board, meeting management solution that houses all the board meeting minutes and agendas for a term of 3 years.	eSCRIBE Software Ltd.	\$23,062.50	\$0.00	0%	07/29/2020	\$3,179.00	\$0.00	0%	8/1/2019	7/31/2022
TRCA New Administrative Office Building	Additional soils testing services.	GOLDER ASSOCIATES LTD	\$8,910.00	\$1,782.00	20%	02/18/2020	\$3,200.00	\$1,782.00	56%	8/8/2019	2/8/2020
TRCA Planting 2020	Supply and delivery of cocofibre pot liners.	S.L. NATURAL FIBRE PRODUCTS INC.	\$17,089.00	\$3,417.80	20%	08/10/2020	\$3,600.00	\$3,418.00	95%	1/14/2020	11/30/2020
Boyd Centre HVAC Systems	Preventive Maintenance service including all labor costs required to perform the preventive maintenance.	Service Experts	\$5,000.00	\$1,000.00	20%	08/24/2020	\$3,830.00	\$1,000.00	26%	5/1/2019	3/31/2021

Attachment 2 - Contract Revisions

Limited Tendering											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Maple Syrup Festival Campaign	Digital Ads posted on the BlogTO site.	Suite 66	\$600.00	\$0.00	0%	3/20/2020	(\$506.00)	\$0.00	0%	3/9/2020	4/10/2020
BCPV March Break	Digital Ads posted on the BlogTO site	Suite 66	\$500.00	\$0.00	0%	3/20/2020	(\$110.00)	\$0.00	0%	2/24/2020	3/21/2020

Preferred Source/Sole Source											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Mud Creek Reach 3	Professional consulting services.	GEO MORPHIX LTD.	\$12,200.00	\$1,220.00	10%	2/3/2020	\$976.00	\$0.00	0%	3/9/2018	6/1/2018
Cottonwood Flats Phase 2 Implementation	Professional landscape architectural consulting services for design drawings and cost estimate.	SCHOLLEN & COMPANY INC.	\$46,476.00	\$2,323.80	5%	04/22/2020	\$26,823.00	\$0.00	0%	12/30/2016	12/31/2020
12 Azalea Court	Geotechnical investigation, slope stability assessment, and development of conceptual alternatives.	TERRAPROBE INC.	\$32,515.00	\$4,877.25	15%	1/6/2020	(\$25,616.00)	\$0.00	0%	1/11/2018	12/31/2018
Gibraltar Point Erosion Control Project	Coastal engineering construction support services.	W.F. Baird & Associates Coastal Engineering Ltd.	\$79,430.00	\$7,943.00	10%	04/07/2020	\$39,000.00	\$7,943.00	20%	10/17/2018	12/17/2021
SWM Humber Hydrology Update	Additional analysis of 130.5 hours to complete the final report.	WSP Canada Group Ltd.	\$18,830.00	\$1,883.00	10%	04/20/2020	\$3,300.00	\$0.00	0%	12/11/2018	7/31/2020
						01/17/2020	\$8,320.00	\$0.00	0%		

Attachment 2 - Contract Revisions

Vendor of Record Arrangements											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Black Creek Pioneer Village Heritage Building Specialists	Heritage buliding consulting and contractor services.	Taylor Hazell Architects; James Bailey Architect; EVOQ Architects; ERA Architects; Ojdrovic Engineering; Engineering Link; RDH; Tacoma Engineers; Strachan; Action Buildworks; Clifford Restoration Limited; G.V. Miller Custom Contracting; RTM; Colonial Building Restoration; Ultimate Construction; and BRC Restoration.	\$400,000.00	\$0.00	0%	10/27/2020	\$68,000.00	\$0.00	0%	11/1/2018	2/6/2021
Mechanical & Electrical Contractors 2018-2020	Vendor of Record for Electrical and Mechanical Contractors 2018-2020.	Rand Electric; R.A. Graham; Bolton Electric; Black Creek Mechanical; Pipe-All Plumbing; Glen the Plumber; and Nor-Line	\$400,000.00	\$0.00	0%	06/23/2020	\$25,000.00	\$0.00	0%	7/1/2018	10/31/2020
2019 Slope Stability and Erosion Risk Assessments within City of Toronto	Detailed geotechnical investigations and updated review of previous geotechnical assessments.	KGS Group Consulting Engineers; AECOM Canada Ltd.; Terraprobe Inc.; Frontop Engineering Ltd.	\$417,814.00	\$67,928.00	16%	05/27/2020	(\$17,738.00)	\$0.00	0%	3/3/2020	12/31/2021
						04/23/2020	\$12,403.00	\$12,403.00	100%		
						05/28/2020	\$17,738.00	\$17,738.00	100%		

Attachment 2 - Contract Revisions

Vendor of Record Arrangements											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Building and Infrastructure Condition Assessments	Consulting services to complete building and infrastructure condition assessments and capital reserve plans.	F.CAP.X Ltd.; Cion Coulter; Nadine International Inc.	\$78,626.19	\$19,656.55	25%	06/17/2020	\$9,060.00	\$9,060.00	100%	2/18/2020	5/31/2022
						05/11/2020	\$10,370.00	\$10,370.00	100%		
Master Detailed Designs for City of Toronto Major Maintenance Projects	Development of conceptual and detailed designs for multiple TRCA-owned erosion control structures throughout the City of Toronto.	Aquafor Beech Ltd.; Geo Morphix Ltd.	\$163,329.00	\$16,332.90	10%	4/29/2020	(\$7,904.00)	\$0.00	0%	10/28/2019	10/28/2021
						12/09/2020	\$11,850.00	\$5,128.00	43%		
Snow Removal Services 2019-2020	Snow removal and ice management services for various TRCA public access facilities, residential rental homes and dam service roads.	AAA Landscaping; Ivy Property Services	\$170,000.00	\$17,000.00	10%	11/03/2020	\$78,625.00	\$0.00	0%	11/1/2019	3/31/2021
Operated Heavy Construction Equipment	Rental of operated heavy construction equipment and dump trucks for various TRCA projects.	Sartor Environmental Group Inc.; Dynex Construction Inc.; Valefield Contracting Inc.; TMI Contracting and Equipment Rental Ltd.; Trisan Construction	\$5,000,000.00	\$0.00	0%	04/14/2020	\$8,908,000.00	\$0.00	0%	4/1/2019	3/31/2021
Dyed Diesel	Supply and delivery of dyed diesel to TRCA projects.	Alpha Oil Inc.	\$134,498.00	\$0.00	0%	09/29/2020	\$75,987.00	\$0.00	0%	1/1/2020	1/1/2022
Rental of Construction Fence	Rental of construction fencing (including delivery/setup and tear down/pickup).	Modu-loc Fence Rentals; Sunbelt Rentals of Canada Inc.	\$124,000.00	\$0.00	0%	09/25/2020	\$67,548.00	\$0.00	0%	1/1/2020	1/1/2022
Rental of Steel Road Plates	Rental of steel road plates for TRCA construction and restoration projects.	Cos Shore Inc.; Superior Disposal	\$45,505.00	\$0.00	0%	10/07/2020	\$28,239.00	\$0.00	0%	1/1/2020	1/1/2022

Attachment 2 - Contract Revisions

Vendor of Record Arrangements											
Project Name	Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Approved (\$)	Contingency Approved (%)	Revision Date	Revision Cost	Contingency Used (\$)	Contingency Used (%)	Agreement Start Date	Agreement End Date
Rental of Storage Containers and Office Trailers	Rental of mobile offices and steel storage containers for construction and restoration projects.	Sunbelt Rentals of Canada Inc.; Mobile Mini Canada; Williams Scotsman Inc.	\$34,250.00	\$0.00	0%	10/07/2020	\$11,753.00	\$0.00	0%	1/1/2020	1/1/2022
Aggregate Materials	Supply and delivery of various aggregate materials.	Glenn Windrem Trucking; James Dick Construction Ltd.; Dufferin Aggregates; JC Rock Ltd.; Elite Stone Quarries	\$4,000,000.00	\$0.00	0%	06/26/2020	\$2,449,910.00	\$0.00	0%	7/1/2019	7/1/2021
Erosion and Sediment Control Materials	Supply and delivery of erosion and sediment control materials.	Devron Sales Ltd.; Organic Express; Armtec-Canada Culvert	\$500,000.00	\$0.00	0%	05/20/2020	\$472,200.00	\$0.00	0%	5/6/2019	5/6/2021
Rogers Communications Inc. VOR Adoption Agreement	Rogers wireless devices and services.	Rogers Wireless Inc.	\$1,200,000.00	\$0.00	0%	9/3/2019	\$59,377.00	\$0.00	0%	2/1/2014	3/18/2023
						9/10/2019	\$65,744.00	\$0.00	0%		
						10/24/2019	\$31,622.00	\$0.00	0%		
						04/08/2020	\$3,218.00	\$0.00	0%		

*Note: Negative values represent reduction in Contract Cost due to scope changes.

TOTAL INCREASE	\$26,046,328.00
TOTAL DECREASE	(\$8,349,310.60)
NET TOTAL	\$17,697,017.40