

Attachment 1: Changes to the 2020 Fee Schedule for Public Facilities and Programming

Item		Description	2020 Base	2021 Base	2021 Base Rounded	% Base Increase
1		General admission at Conservation Areas, per day;				
	1.1	Albion Hills, Boyd and Glen Haffy, toddler	0.00	0.00	0.00	0.00%
	1.2	Albion Hills, Boyd and Glen Haffy, child	3.98	3.98	4.00	0.00%
	1.3	Albion Hills, Boyd and Glen Haffy, adult	5.75	6.19	6.20	7.65%
	1.4	Albion Hills, Boyd and Glen Haffy, senior/student	4.87	5.31	5.30	9.03%
	1.5	Bruce's Mill, toddler	0.00	0.00	0.00	0.00%
	1.6	Bruce's Mill, child	3.98	3.98	4.00	0.00%
	1.7	Bruce's Mill, adult	6.19	6.64	6.65	7.27%
	1.8	Bruce's Mill, senior/student	5.31	5.75	5.75	8.29%
	1.9	Petticoat Creek and Heart Lake, toddler	0.00	0.00	0.00	0.00%
	1.10	Petticoat Creek and Heart Lake, child	3.98	4.06	4.05	2.00%
	1.11	Petticoat Creek and Heart Lake, adult	6.64	6.77	6.75	2.00%
	1.12	Petticoat Creek and Heart Lake, senior/student	5.75	5.87	5.85	2.00%
2		Fishing at Glen Haffy per day, exclusive of general admission;				
	2.1	toddler angling fee	0.00	0.00	0.00	0.00%
	2.2	child angling fee	2.52	2.57	2.55	2.00%
	2.3	adult/senior/student angling fee	5.09	5.19	5.20	2.00%
	2.4	for the use of a fishing pond and picnic shelter, for up to 75 participants, <u>inclusive</u> of general admission and angling fee Monday through Friday, excluding holidays	895.00	912.90	912.90	2.00%
3		Permit for the use of a fishing pond at Headwaters Trout Ponds, inclusive of general admission and use of row boats;				
	3.1	up to 75 persons, per day	1,145.00	1,167.90	1,167.90	2.00%
	3.2	each additional participant, per day	10.00	10.20	10.20	2.00%
	3.3	Headwaters Fly Fisher's Club membership	525.00	535.50	353.50	2.00%
4		Rental of a pedal boat or rowboat at Heart Lake;				
	4.1	rental per hour	17.70	18.05	18.05	2.00%
	4.2	rental per half day (4-hours)	44.25	45.14	45.15	2.00%
5		Permit to occupy an un-serviced campsite, inclusive of general admission;				
	5.1	Albion Hills, per night	37.50	38.25	38.25	2.00%
	5.2	Albion Hills, per month (28 nights)	750.00	765.00	765.00	2.00%
	5.3	Indian Line, per night	42.00	42.84	42.85	2.00%
	5.4	Indian Line, per month (28 nights)	840.00	856.80	856.80	2.00%
	5.5	Glen Rouge, per night	42.00	42.84	42.85	2.00%

Item		Description	2020 Base	2021 Base	2021 Base Rounded	% Base Increase
6		Permit to occupy a serviced campsite, with water and 15/30 amp hydro hook-ups, inclusive of general admission;				
	6.1	Albion Hills, per night	43.00	43.86	43.85	2.00%
	6.2	Albion Hills, per month (28 nights)	860.00	877.20	877.20	2.00%
	6.3	Albion Hills, per season	3,311.00	3,377.22	3,377.20	2.00%
	6.4	Indian Line, per night	48.00	48.96	48.95	2.00%
	6.5	Indian Line, per month (28 nights)	960.00	979.20	979.20	2.00%
	6.6	Indian Line, per season	3,840.00	3,916.80	3,916.80	2.00%
	6.7	Glen Rouge, per night	48.00	48.96	48.95	2.00%
7		Permit to occupy a serviced campsite, with water and 50 amp hydro hook-ups, inclusive of general admission;				
	7.1	Indian Line, per night	52.50	53.55	53.55	2.00%
	7.2	Indian Line, per month (28 nights)	1,050.00	1,071.00	1,071.00	2.00%
	7.3	Indian Line, per season	4,200.00	4,284.00	4,284.00	2.00%
	7.4	Glen Rouge, per night	52.50	53.55	53.55	2.00%
8		Permit to occupy a serviced campsite with water, hydro, and sewage hook-up inclusive of general admission;				
	8.1	Indian Line, with 30 amp hydro service, per night	53.00	54.06	54.05	2.00%
	8.2	Indian Line, with 30 amp hydro service, per month (28 nights)	1,060.00	1,081.20	1,081.20	2.00%
	8.3	Indian Line, with 30 amp hydro service, per season	4,240.00	4,324.80	4,324.80	2.00%
	8.4	Indian Line, with 50 amp hydro service, per night	57.50	58.65	58.65	2.00%
	8.5	Indian Line, with 50 amp hydro service, per month (28 nights)	1,150.00	1,173.00	1,173.00	2.00%
	8.6	Indian Line, with 50 amp hydro service, per season	4,600.00	4,692.00	4,692.00	2.00%
9		Additional camping fees as specified in items 5.0, 6.0, 7.0, 8.0;				
	9.1	permit to park an additional vehicle, per night	12.00	12.24	12.25	2.00%
	9.2	permit to park an additional vehicle, per season	75.00	76.50	76.50	2.00%
	9.3	each additional person occupying a campsite over and above the campground's specified site limit, per night	10.00	10.20	10.20	2.00%
	9.4	on a statutory holiday or other designated date, in addition to the basic permit fees	3.00	3.06	3.05	2.00%
	9.5	visitor pass to be purchased by the seasonal camper, for their guests to be able to enter the campground	75.00	76.50	76.50	2.00%
	9.6	security deposit for a seasonal campsite for the following year, per seasonal campsite	200.00	200.00	200.00	0.00%
	9.7	site cleanup fee, per campsite	200.00	200.00	200.00	0.00%
	9.8	winter personal equipment storage fee (trailer/RV)	N/A	300.00	300.00	New
	9.9	winter vehicle storage, per vehicle	177.00	300.00	300.00	69.49%
	9.10	reservation fee, per reservation made through call centre or at the park	10.62	10.83	10.85	2.00%
	9.11	reservation fee, per reservation made online	9.73	9.92	9.90	2.00%

Item		Description	2020 Base	2021 Base	2021 Base Rounded	% Base Increase
	9.12	cancellation fee, per reservation cancelled through call centre or at the park	12.39	12.64	12.65	2.00%
	9.13	cancellation fee, per reservation cancelled online	10.62	10.83	10.85	2.00%
	9.14	change fee, per reservation changed through call centre or at the park	7.08	7.22	7.20	2.00%
	9.15	change fee, per reservation changed online	6.19	6.31	6.30	2.00%
10		Permit to occupy a group campsite, exclusive of general admission.	200.00 – 550.00	204.00 - 561.00	204.00 - 561.00	2.00%
11		Permit for the use of a group picnic site, exclusive of general admission.	155.00 – 550.00	158.10 - 561.00	158.10 - 561.00	2.00%
12		Aquatic facilities admission, exclusive of general admission, per day;				
	12.1	Albion Hills, ages 2 and over	3.32	3.39	3.40	2.00%
	12.2	Petticoat Creek and Heart Lake, ages 2 and over	4.20	4.28	4.30	2.00%
13		Use of cross-country ski trails at Albion Hills, inclusive of general admission, per day;				
	13.1	toddler	0.00	0.00	0.00	0.00%
	13.2	child	9.07	9.25	9.25	2.00%
	13.3	adult	15.27	15.58	15.60	2.00%
	13.4	senior/student	12.39	12.64	12.65	2.00%
	13.5	family living in the same household, with no more than two adults, and their children	39.82	40.62	40.60	2.00%
14		Rental of a cross-country ski equipment;				
	14.1	package consisting of skis, boots and poles, child	12.39	12.64	12.65	2.00%
	14.2	package consisting of skis, boots and poles, adult/senior/student	18.58	18.95	18.95	2.00%
	14.3	package consisting of skis, boots and poles, child, in a group with a reservation, including trail fees, subject to a minimum group size of twenty participants	13.27	13.54	13.55	2.00%
	14.4	package consisting of skis, boots and poles, adult/senior/student, in a group with a reservation, including trail fees, subject to a minimum group size of twenty participants	26.55	27.08	27.10	2.00%
	14.5	skis, child	6.75	6.89	6.90	2.00%
	14.6	skis, adult/senior/student	8.25	8.42	8.40	2.00%
	14.7	boots, child	5.75	5.87	5.85	2.00%
	14.8	boots, adult/senior/student	6.75	6.89	6.90	2.00%
	14.9	poles, child	4.75	4.85	4.85	2.00%
	14.10	poles, adult/senior/student	5.75	5.87	5.85	2.00%
	14.11	helmet, child	2.00	2.04	2.05	2.00%

Item		Description	2020 Base	2021 Base	2021 Base Rounded	% Base Increase
	14.12	helmet, adult/senior/student	2.00	2.04	2.05	2.00%
15		Use of cross-country ski trails and rental of cross country ski equipment, for organized groups, weekdays only;				
	15.1	group trail fee only, child	7.08	7.22	7.20	2.00%
	15.2	group trail fee only, adult	13.27	13.54	13.55	2.00%
	15.3	group trail fee and ski equipment package, child	13.27	13.54	13.55	2.00%
	15.4	group trail fee and ski equipment package, adult	26.55	27.08	27.10	2.00%
16		Golfing green fees at Bathurst Glen Golf Course;				
	16.1	weekday, 18 holes, open - 1:00 pm	35.40	36.11	36.10	2.00%
	16.2	weekday, 18 holes, 1:00 pm - twilight	29.20	29.78	29.80	2.00%
	16.3	weekday, 18 holes, twilight - close	24.78	25.28	25.30	2.00%
	16.4	weekday, 9 holes, any time of day	22.12	22.56	22.55	2.00%
	16.5	weekend, 18 holes, open - 1:00 pm	38.94	39.72	39.70	2.00%
	16.6	weekend, 18 holes, 1:00 pm - twilight	35.40	36.11	36.10	2.00%
	16.7	weekend, 18 holes, twilight - close	26.55	27.08	27.10	2.00%
17		Golf equipment rentals at Bathurst Glen Golf Course;				
	17.1	18 holes power cart (single rider)	N/A	19.47	19.45	New
	17.2	9 holes power cart (single rider)	N/A	15.93	15.95	New
	17.3	18 holes power cart (2 riders)	28.32	28.89	28.90	2.00%
	17.4	9 holes power cart (2 riders)	21.24	21.66	21.65	2.00%
	17.5	pull cart	7.08	7.22	72.20	2.00%
	17.6	club set	22.12	22.56	22.55	2.00%
18		Driving range fees at Bathurst Glen Golf Course;				
	18.1	small bucket	11.50	11.73	11.75	2.00%
	18.2	large bucket	14.16	14.44	14.45	2.00%
	18.3	jumbo bucket	26.55	27.08	27.10	2.00%
19		Golf tournaments at Bathurst Glen Golf Course;	35.00 - 80.00	35.70 - 92.21	35.70 - 92.20	2.00%
20		Driving range fees at Bruce's Mill;				
	20.1	small bucket	9.73	11.50	11.50	18.18%
	20.2	large bucket	13.27	14.16	14.15	6.67%
	20.3	jumbo bucket	23.01	26.55	26.55	15.38%
21		Frequent player passes at Bathurst Glen Golf Course;				
	21.1	Bathurst Glen Golf Course, Frequent Player Unlimited Pass	1,799.00	1,834.98	1,835.00	2.00%
	21.2	Bathurst Glen Golf Course, Twilight Pass	599.00	610.98	611.00	2.00%
	21.3	Bathurst Glen Golf Course, Youth Pass	N/A	530.09	530.10	New
	21.4	Bathurst Glen Golf Course, Junior Pass	300.00	306.00	306.00	2.00%

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	21.5	Bathurst Glen Golf Course, Driving Range Pass	599.00	610.98	611.00	2.00%
	21.6	Bathurst Glen Golf Course, 10 Round Golf Pass	325.00	331.50	331.50	2.00%
22		Driving range frequent player pass at Bruce's Mill;	499.00	530.09	530.10	6.23%
23		General admission to Black Creek Pioneer Village, per day;				
	23.1	toddler	0.00	0.00	0.00	0.00%
	23.2	child	11.00	11.22	11.20	2.00%
	23.3	adult	15.00	15.30	15.30	2.00%
	23.4	senior	12.00	12.24	12.25	2.00%
	23.5	student	12.00	12.24	12.25	2.00%
24		Participation in educational programs at Black Creek Pioneer Village;				
	24.1	half day educational program	240.00 – 310.00	244.00 - 316.20	244.00 - 316.20	2.00%
	24.2	full day educational program	300.00 – 400.00	306.00 - 408.00	306.00 - 408.00	2.00%
	24.3	for the Dickson's Hill School program	280.00 – 400.00	286.60 - 408.00	286.60 - 408.00	2.00%
	24.4	Virtual education program	150.00 - 250.00	150.00 - 250.00	150.00 - 250.00	New Range
	24.5	for the Homeschool Day Program and Workshops, ages 4+	0.00 - 19.00	15.00 - 19.00	15.00 - 19.00	New Range
25		Specialized programs and workshops at Black Creek Pioneer Village;				
	25.1	Heritage Trade Workshop, per individual	94.95	96.85	96.85	2.00%
	25.2	Virtual Group Programs, per group	75.00 - 250.00	75.00 - 250.00	75.00 - 250.00	0.00%
	25.4	TRCA Led Day Camper, for a week of summer camp, per camper	220.00 - 330.00	224.40 - 336.60	224.40 - 336.60	2.00%
	25.5	Ticketed Special Programs	16.36 - 36.95	16.69 - 37.69	16.70 - 37.70	New Range
	25.6	Public Programs, per individual	14.00	14.28 - 19.38	14.30 - 19.40	New Range
	25.7	Guided Public Programs, as part of a tour group with a reservation	240.00 – 400.00	240.00 – 400.00	240.00 – 400.00	New Range
26		Parking at Black Creek Pioneer Village, exclusive of special events;				
	26.1	Black Creek Pioneer Village visitor parking, per vehicle, per day, exclusive of general admission	7.52	7.67	7.60	2.00%
	26.2	non-visitor parking, per non-commercial vehicle, per day	8.85	8.85	8.85	0.00%
	26.3	non-visitor weekly parking pass, per non-commercial vehicle, per week	39.82	39.82	39.80	0.00%
	26.4	non-visitor monthly parking pass, per non-commercial vehicle, per	80.00	80.00	80.00	0.00%
27		General admission at the Kortright Centre, per day;				
	27.1	toddler	0.00	0.00	0.00	0.00%
	27.2	child	2.65	2.70	2.70	2.00%
	27.3	adult	7.52	7.67	7.65	2.00%
	27.4	senior	5.75	5.87	5.85	2.00%

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28		For participation in a weekend or evening public program at Kortright Centre;				
	28.1	child	6.64	6.77	6.75	2.00%
	28.2	adult	12.83	13.09	13.10	2.00%
	28.3	senior	6.64	6.77	6.75	2.00%
29		Participation in camps, programs, workshops, or parties, at Kortright Centre;				
	29.1	TRCA Led Day Camper, for a week of summer camp	216.00 - 280.00	216.00 - 280.00	216.00 - 280.00	0.00%
	29.2	half day education program, to a maximum number of thirty participants	200.00 - 250.00	200.00 - 280.00	200.00 - 280.00	0.00%
	29.3	full day education program, to a maximum of thirty participants	375.00 - 410.00	375.00 - 410.00	375.00 - 410.00	0.00%
	29.4	same day bookings for groups using facility for self-guided activities, during non-programming time, to a maximum of thirty participants	50.00	50.00	50.00	0.00%
	29.5	adult courses, per participant	169.00 - 459.00	169.00 - 459.00	169.00 - 459.00	0.00%
	29.6	adult workshops, per participant	10.00 - 79.00	10.00 - 79.00	10.00 - 79.00	0.00%
	29.7	children's birthday parties, to a maximum of fifteen children and three adults	300.00	300.00	300.00	0.00%
	29.8	Nature School Program, per participant	55.00 - 2600.00	60.00 - 2,800.00	60.00 - 2800.00	New Range
	29.9	Little Saplings Parent and Tot Program	65.00 - 130.00	140.00	140.00	New Range
	29.10	Growing with Nature Program	25.00	25.00	25.00	0.00%
	29.11	corporate programs, per participant, for a minimum of 20-30 participants	11.00 - 20.00	11.00 - 25.00	11.00 - 25.00	New Range
	29.12	Homeschool Program	80.00 - 130.00	140.00	140.00	New Range
30		Magical Christmas Forest at Kortright Centre;				
	30.1	toddler - ages 1 and under	0.00	0.00	0.00	0.00%
	30.2	child - ages 2 and over	24.00	24.00	24.00	0.00%
	30.3	adult/senior/student	29.00	29.00	29.00	0.00%
31		Outdoor Family Experiences Program, at TRCA Facilities;	70.00 - 120.00	70.00 - 120.00	70.00 - 120.00	New Range
32		Day visit at a Conservation Area, Black Creek Pioneer Village or Kortright Centre, per Third Party Led Day Camper;	3.99 – 20.00	4.07 - 20.40	4.05 - 20.40	2.00%
33		Virtual Programs				
	33.1	Virtual education program	150.00 - 250.00	150.00 - 250.00	150.00 - 250.00	New Range
	33.2	Virtual Specialist High School Major Certification program, per local or international participant	N/A	75.00 - 120.00	75.00 - 120.00	New Range
	33.3	Virtual Group Programs, per group	75.00 - 250.00	75.00 - 250.00	75.00 - 250.00	New Range
	33.4	Virtual Family Program	24.00	20.00 - 40.00	20.00 - 40.00	New Range

Item		Description	2020 Base	2021 Base	2021 Base Rounded	% Base Increase
34		Maple Syrup Festival at Bruce's Mill and Kortright Centre;				
	34.1	toddler	0.00	0.00	0.00	0.00%
	34.2	child	5.75	5.75	5.75	0.00%
	34.3	adult	8.85	8.85	8.85	0.00%
	34.4	senior	5.75	5.75	5.75	0.00%
	34.5	guided tour, as part of a tour group up to a maximum of thirty participants	220.00 - 255.00	220.00 - 255.00	220.00 - 255.00	0.00%
	35.6	daily parking, per vehicle, exclusive of admission fees	3.54	3.54	3.55	0.00%
35		Each TRCA Led Day Camper, at a Conservation Field Centre;				
	35.1	per participant, per day	50.00	50.00 - 54.00	50.00 - 54.00	New Range
	35.2	per participant, per week	225.00	225.00 - 234.00	225.00 - 234.00	New Range
	35.3	Lake St. George Field Centre, per week (includes canoeing)	280.00	280.00 - 291.20	280.00 - 291.20	New Range
	35.4	virtual day camp, per day	20.00	20.00 - 20.80	20.00 - 20.80	New Range
	35.5	virtual day camp, per week	100.00	100.00 - 104.00	100.00 - 104.00	New Range
36		Each TRCA Led Overnight Camper, at a Conservation Field Centre;				
	36.1	per participant, per night	120.00	120.00 - 124.80	120.00 - 124.80	New Range
	36.2	per participant, per week	720.00	720.00 - 748.80	720.00 - 748.80	New Range
37		Overnight Weekend Program Participant, at a Conservation Field				
	37.1	child, Friday to Sunday	145.00	145.00 - 150.80	145.00 - 150.80	New Range
	37.2	adult, Friday to Sunday	155.00	155.00 - 161.20	155.00 - 161.20	New Range
38		Overnight School Group Program Participant at a Conservation Field				
	38.1	child, Monday to Wednesday	188.50	188.50 - 195.00	188.50 - 195.00	New Range
	38.2	youth, Wednesday to Friday	174.00	174.00 - 180.00	174.00 - 180.00	New Range
	38.3	adult, Monday to Wednesday	188.50	188.50 - 195.00	188.50 - 195.00	New Range
	38.4	adult, Wednesday to Friday	174.00	174.00 - 180.00	174.00 - 180.00	New Range
39		General admission to Albion Hills Christmas Program;				
	39.1	per personal use vehicle	40.00	40.00 - 50.00	40.00 - 50.00	New Range
	39.2	per personal vehicle with addition purchase of wreath kit	70.00	70.00 - 85.00	70.00 - 85.00	New Range
40		Each participant in a public program at Conservation Field Centre,	12.00 - 39.00	12.24 - 39.78	12.25 - 39.80	2.00%
41		TRCA led Specialist High Skills Major Certification programs, at Kortright Centre, Black Creek Pioneer Village, Tommy Thompson Park and Conservation Field Centres;				
	41.1	per participant, full day, with meals	75.00	75.00 - 80.00	75.00 - 80.00	New Range
	41.2	per participant, full day, without meals	65.00	65.00 - 70.00	65.00 - 70.00	New Range
	41.3	per participant, half day, with meals	45.00	45.00 - 50.00	45.00 - 50.00	New Range

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	41.4	per participant, half day, without meals	35.00	35.00 - 40.00	35.00 - 40.00	New Range
	41.5	per participant, overnight, with meals	150.00	150.00 - 155.00	150.00 - 155.00	New Range
42		TRCA/CVC Parks and Attractions Membership Pass Program, valid for general admission to all TRCA and CVC conservation areas, Black Creek Pioneer Village, Kortright Centre, and Tommy Thompson Park inclusive of parking fees;				
	42.1	individual membership pass	75.00	75.00	75.00	0.00%
	42.3	senior/student membership pass	N/A	60.00	60.00	New
	42.4	family & friends membership pass (admission for up to six)	135.00	135.00	135.00	0.00%
43		Any Commercial Fees;	to be negotiated with third party			