## Attachment 5: Priority Project List for Addressing TRCA's Flood Infrastructure Deficiencies

|   | Dams   |          |                  |                      |                |  |
|---|--|----------|------------------|----------------------|----------------|--|
| Project Name  | Structure  | Priority | Funding Status   | Potential<br>Funding | Estimated Cost | Description  |
| Bolton Berm Major<br>Maintenance<br>Phase II                                | Bolton Berm                                      | High     | Partially Funded | WECI                 | \$1,200,000    | <ul> <li>Berm requires raising in certain sections to meet 500-year flood protection.</li> <li>Berm requires rip rap protection to prevent erosion.</li> </ul>   |
| Stouffville Dam<br>Embankment and<br>Emergency<br>Spillway Repair           | Stouffville Dam                                  | High     | Unfunded         | WECI/ICIP            | \$450,000      | Embankment requires rip rap buttressing on downstream slope to increase factor of safety.     Emergency spillway requires erosion protection.  |
| Palgrave Dam<br>Major Maintenance<br>and Overtopping<br>Protection          | Palgrave Dam                                     | High     | Unfunded         | WECI/ICP/DMAF        | \$1,000,000    | <ul> <li>Dam requires engineering design and repairs to install overtopping protection on the embankment.</li> <li>Stop log deck and hoisting system require upgrades to allow installation and removal of stop logs.</li> </ul> |
| Glen Haffy Extension Dams Emergency Stabilization Works and Decommissioning | Glen Haffy Upper<br>Dam and Lower<br>Dam         | High     | Partially Funded | WECI/ICIP/DMAF       | \$1,500,000    | <ul> <li>Installation of emergency stabilization works.</li> <li>Engineering studies and dam removal works.</li> </ul>   |
| Stouffville Dam<br>Major Concrete<br>Repair                                 | Stouffville Dam                                  | Medium   | Unfunded         | WECI/ICIP/DMAF       | \$250,000      | <ul> <li>Emergency spillway requires erosion protection</li> <li>Earthen embankment does not meet factor of safety requirements</li> <li>Concrete requires repairs</li> </ul>  |
| Stouffville Channel<br>Major Maintenance<br>and Naturalization              | Stouffville Dam                                  | High     | Unfunded         | ICIP/DMAF            | \$900,000      | Removal of existing gabion basket lining and replace<br>with natural channel materials.  |
| Pickering/Ajax<br>Dyke<br>Reconstruction                                    | Pickering<br>Dyke/Ajax Dyke                      | High     | Unfunded         | ICIP/DMAF            | \$12,600,000   | Reconstruct dykes to meet current engineering guidelines.  |
| Black Creek Dam<br>Spillway Pipe<br>Modification                            | Black Creek Dam                                  | Medium   | Unfunded         | WECI/ICIP/DMAF       | \$1,000,000    | Modify spillway pipe to eliminate debris blockages.  |
| G. Ross Lord Dam<br>Gate Optimization<br>and Operational<br>Study           | G. Ross Lord Dam                                 | Medium   | Partially funded | WECI/ICIP/DMAF       | \$350,000      | Engineering study to maximize G. Ross Lord Dam's reservoir storage for short duration, high intensity storms.  |
| Secord Dam<br>Decommissioning   | Secord Dam                                       | Medium   | Unfunded         | ICIP/DMAF            | \$1,100,000    | Engineering studies and dam removal works.   |
| Osler Dam<br>Decommissioning  | Osler Dam  | High     | Unfunded         | ICIP/DMAF            | \$300,000      | Engineering studies and dam removal works.   |
| Glen Haffy Dam<br>East and Glen<br>Haffy West Dam<br>Safety Review          | Glen Haffy Dam<br>West<br>Glen Haffy Dam<br>East | Low      | Unfunded         | WECI                 | \$100,000      | Undertake Dam Safety Review of both dams.  |

| Woodbridge Grade<br>Control Structure<br>Removal (Board of<br>Trade Weirs) | Woodbridge<br>Channel | Low    | Unfunded | ICIP/DMAF      | \$1,000,000 | Engineering study and removal of two grade control weirs.  |
|--|-----------------------|--------|----------|----------------|-------------|--|
| G. Ross Lord Dam<br>Safety Review  | G. Ross Lord Dam      | Low    | Funded   | WECI           | \$170,000   | Undertake Dam Safety Review  |
| Claireville Dam<br>Major Maintenance                                       | Claireville Dam       | Low    | Unfunded | WECI/ICIP/DMAF | \$7,000,000 | <ul> <li>Enlarge spillway apron for extreme flows.</li> <li>Upgrade gate hoisting systems.</li> <li>Repair spillway wall.</li> </ul>   |
| Milne Dam Major<br>Maintenance   | Milne Dam             | Medium | Unfunded | WECI/ICIP/DMAF | \$2,700,000 | <ul> <li>Install overtopping protection to earthen embankment.</li> <li>Enlarge spillway apron for extreme flows.</li> <li>Increase factor of safety for spillway and wing walls.</li> </ul> |
| Total  |                       |        |          | \$31,620,000   |             |  |