

## Attachment 2 - Contract Revisions

## Highest Ranked

| Project Name  | Goods/Services Procured   | Awarded Bidder                                | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|---|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Provincial Flood Forecasting and Warning Workshop 2019  | Booking of facility, including catering services.   | 2012111 Ont Inc O/A Pearson Convention Center | \$4,862.20    | \$972.44                  | 20%                      | 9/27/2019     | \$2,145.00    | \$0.00                | 0%                   | 8/8/2019             | 9/18/2019          |
| Downtown Brampton Flood Protection EA                   | EA planning and engineering services for Phase 1 - 4 of the Municipal Class EA.   | AECOM   | \$248,870.00  | \$74,661.00               | 30%                      | 12/10/2019    | \$2,857.00    | \$2,857.00            | 4%                   | 7/23/2018            | 3/31/2020          |
|   |   |   |               |                           |                          | 10/4/2019     | \$5,700.00    | \$5,700.00            | 8%                   |                      |                    |
|   |   |   |               |                           |                          | 3/15/2019     | \$13,288.00   | \$13,288.00           | 18%                  |                      |                    |
| Eldorado Court, Grandravine Drive and Ladysnot Crescent | Engineering services for slope stability, erosion risk assessment, and conceptual design alternatives for forty-five (45) properties. | AECOM CANADA LTD.                             | \$225,489.00  | \$22,548.90               | 10%                      | 11/4/2019     | \$1,500.00    | \$1,500.00            | 7%                   | 10/1/2019            | 12/31/2020         |
|   |   |   |               |                           |                          | 12/19/2019    | \$5,105.00    | \$5,105.00            | 23%                  |                      |                    |
| Eastern & Broadview Flood Protection Project Class EA   | Professional engineering services for hydraulic modelling and design services.  | AECOM CANADA LTD. C/O T10002C                 | \$88,404.42   | \$44,202.21               | 50%                      | 11/20/2018    | \$6,226.00    | \$6,226.00            | 14%                  | 9/20/2017            | 6/30/2019          |
|   |   |   |               |                           |                          | 3/9/2018      | \$7,997.00    | \$7,997.00            | 18%                  |                      |                    |
|   |   |   |               |                           |                          | 1/21/2019     | \$22,977.00   | \$22,977.00           | 52%                  |                      |                    |
|   |   |   |               |                           |                          | 9/17/2018     | \$4,928.00    | \$4,928.00            | 11%                  |                      |                    |
| Green Cleaning Services                                 | Green cleaning services for the Boyd Centre.  | Allcare Maintenance Services Inc.             | \$33,480.00   | \$3,348.00                | 10%                      | 9/9/2019      | \$34,833.00   | \$3,348.00            | 100%                 | 9/5/2017             | 10/31/2020         |
|   |   |   |               |                           |                          | 6/11/2018     | \$34,150.00   | \$0.00                | 0%                   |                      |                    |
| Green Cleaning Services                                 | Green cleaning services for the Restoration Services Centre.  | Allcare Maintenance Services Inc.             | \$18,900.00   | \$1,890.00                | 10%                      | 6/11/2018     | \$26,316.00   | \$0.00                | 0%                   | 10/1/2017            | 10/31/2020         |
|   |   |   |               |                           |                          | 7/10/2019     | \$26,842.00   | \$0.00                | 0%                   |                      |                    |
|   |   |   |               |                           |                          | 11/17/2017    | \$6,900.00    | \$0.00                | 0%                   |                      |                    |
| Green Cleaning Services                                 | Green Cleaning Services for the Swan Lake Centre for Innovation and Conservation.   | Allcare Maintenance Services Inc.             | \$20,340.00   | \$4,068.00                | 20%                      | 2/11/2018     | \$20,747.00   | \$0.00                | 0%                   | 9/30/2017            | 10/31/2020         |
|   |   |   |               |                           |                          | 7/10/2019     | \$21,162.00   | \$0.00                | 0%                   |                      |                    |
| Wiley Bridge  | Professional engineering services for design and contract administration.   | AMTEC Engineering Ltd.                        | \$36,325.00   | \$5,448.75                | 15%                      | 9/5/2019      | \$5,500.00    | \$5,449.00            | 100%                 | 2/6/2019             | 11/25/2019         |
| Upper Highland Creek Pan Am Path Connection             | Pre and post construction CCTV inspection services.   | Andrews Engineer                              | \$33,274.00   | \$12,000.00               | 36%                      | 6/11/2019     | \$7,000.00    | \$7,000.00            | 58%                  | 5/8/2019             | 12/31/2020         |

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|--|--|---|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Brampton Flood Protection Project  | Project management and EA expertise services.  | Anneliese Grieve Strategic Env Plan Solutions | \$220,590.00  | \$66,177.00               | 30%                      | 4/1/2019      | \$16,875.00   | \$16,875.00           | 25%                  | 8/1/2018             | 3/31/2020          |
| Morningside/Rouge River Fishway/Dissipator                                       | Engineering services for assessment and restoration detailed design.                                 | Aquafor Beech                                 | \$44,235.00   | \$6,635.25                | 15%                      | 6/12/2019     | \$1,500.00    | \$1,500.00            | 23%                  | 3/8/2018             | 12/31/2019         |
| Humber River in York FPM Update  | Engineering services for HEC-RAS hydraulic model and 66 floodplain map sheets.                       | AQUAFOR BEECH LIMITED                         | \$95,850.00   | \$19,200.00               | 20%                      | 3/22/2019     | \$16,500.00   | \$16,500.00           | 86%                  | 10/8/2018            | 6/30/2019          |
| Upper Highland Creek at Ellesmere Pan Am Trail Connection                        | Engineering services for detailed design.  | AQUAFOR BEECH LIMITED                         | \$85,440.00   | \$12,000.00               | 14%                      | 6/12/2019     | \$2,000.00    | \$2,000.00            | 17%                  | 5/3/2016             | 8/31/2020          |
|  |  |   |               |                           |                          | 8/23/2017     | \$2,500.00    | \$2,500.00            | 21%                  |                      |                    |
|  |  |   |               |                           |                          | 2/19/2019     | \$13,285.00   | \$0.00                | 0%                   |                      |                    |
|  |  |   |               |                           |                          | 12/18/2019    | \$22,000.00   | \$7,500.00            | 63%                  |                      |                    |
|  |  |   |               |                           |                          | 8/9/2018      | \$19,040.00   | \$0.00                | 0%                   |                      |                    |
|  |  |   |               |                           |                          | 1/6/2017      | \$21,400.00   | \$0.00                | 0%                   |                      |                    |
| 8/22/2017  | \$1,100.00   | \$0.00  | 0%            |                           |                          |               |               |                       |                      |                      |                    |
| Claireville Conservation Area  | Professional engineering services for design.  | Candevcon                                     | \$80,500.00   | \$8,050.00                | 10%                      | 9/16/2019     | \$15,830.00   | \$8,050.00            | 100%                 | 8/22/2018            | 8/28/2020          |
| 19 - 31 Ridge Point Crescent Erosion Control and Slope Stabilization Project     | Geotechnical engineering services for detailed design.   | Central Earth Engineering                     | \$56,280.00   | \$6,013.00                | 11%                      | 9/5/2019      | \$17,425.00   | \$6,013.00            | 100%                 | 6/13/2018            | 12/30/2022         |
|  |  |   |               |                           |                          | 9/10/2018     | (\$5,910.00)  | \$0.00                | 0%                   |                      |                    |
| 2 to 6 Cherry Hills Road Erosion Control Project                                 | Geotechnical engineering services for design development.  | Central Earth Engineering                     | \$34,940.00   | \$5,241.00                | 15%                      | 5/15/2019     | \$2,250.00    | \$2,250.00            | 43%                  | 7/25/2018            | 5/31/2019          |
| Appletree Court and Seeley Drive Erosion Control and Slope Stabilization Project | Geotechnical engineering services for slope stability and erosion risk assessment.                   | Central Earth Engineering                     | \$18,440.00   | \$5,000.00                | 27%                      | 7/26/2019     | \$1,280.00    | \$1,280.00            | 26%                  | 6/26/2019            | 12/31/2020         |
| Lakeland Drive Major Maintenance Project   | Geotechnical engineering services for slope stability assessment and conceptual design alternatives. | Central Earth Engineering                     | \$102,670.00  | \$15,400.50               | 15%                      | 10/4/2019     | (\$10,000.00) | \$0.00                | 0%                   | 7/26/2019            | 12/31/2020         |

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| 37-39 Topcliff Avenue Slope Stabilization Project  | Professional engineering services for a geotechnical investigation to update detailed design package. | Central Earth Engineering, Ltd. | \$17,990.00   | \$1,799.00                | 10%                      | 10/3/2019     | \$6,750.00    | \$1,799.00            | 100%                 | 8/22/2019            | 12/31/2021         |
| Eastern & Broadview Flood Protection Project Class EA                                      | Professional EA management, planning, and engineering services.                                       | DILLON CONSULTING LTD           | \$290,002.00  | \$87,000.60               | 30%                      | 10/29/2018    | \$9,105.00    | \$9,105.00            | 10%                  | 9/27/2017            | 6/30/2020          |
|  |   |                                 |               |                           |                          | 7/3/2019      | \$9,350.00    | \$9,350.00            | 11%                  |                      |                    |
|  |   |                                 |               |                           |                          | 11/9/2017     | \$10,125.00   | \$10,125.00           | 12%                  |                      |                    |
|  |   |                                 |               |                           |                          | 4/9/2019      | \$11,475.00   | \$11,475.00           | 13%                  |                      |                    |
|  |   |                                 |               |                           |                          | 7/22/2019     | \$13,316.00   | \$13,316.00           | 15%                  |                      |                    |
| Beaucourt Road (12-30) Major Maintenance Project   | Engineering services for detailed design.   | Ecosystem Recovery Inc.         | \$29,320.00   | \$5,864.00                | 20%                      | 4/16/2019     | \$2,710.00    | \$2,710.00            | 46%                  | 6/13/2017            | 12/31/2020         |
|  |   |                                 |               |                           |                          | 12/19/2019    | \$7,960.00    | \$3,154.00            | 54%                  |                      |                    |
| Appletree Court and Seeley Drive Erosion Control and Slope Stabilization Project – Phase 2 | Geomorphic engineering services for detailed design.  | Ecosystem Recovery Inc.         | \$79,742.00   | \$7,974.20                | 10%                      | 2/19/2019     | \$7,900.00    | \$7,900.00            | 99%                  | 12/4/2018            | 12/31/2020         |
|  |   |                                 |               |                           |                          | 11/13/2019    | \$2,170.00    | \$74.00               | 1%                   |                      |                    |
| Gaffney Park Slope Stabilization Project   | Professional engineering services for detailed design.  | exp Services Inc.               | \$83,650.00   | \$8,365.00                | 10%                      | 11/12/2018    | \$4,000.00    | \$4,000.00            | 48%                  | 6/13/2017            | 5/31/2019          |
|  |   |                                 |               |                           |                          | 3/6/2019      | \$18,750.00   | \$0.00                | 0%                   |                      |                    |
| Coatsworth Cut Channel Dredging Project  | Channel dredging works for safe navigation.   | GALCON MARINE LTD               | \$203,500.00  | \$40,700.00               | 20%                      | 12/7/2018     | \$15,000.00   | \$15,000.00           | 37%                  | 10/2/2018            | 3/31/2019          |
|  |   |                                 |               |                           |                          | 1/14/2019     | \$10,903.00   | \$10,903.00           | 27%                  |                      |                    |
| TRCA New Administrative Office Building  | Vertical test bore for ground-loop heat exchange.   | GEOSOURCE ENERGY                | \$31,000.00   | \$3,100.00                | 10%                      | 2/5/2019      | \$1,500.00    | \$0.00                | 0%                   | 1/7/2019             | 12/31/2019         |
| Surface Cover Pilot Project  | Installation of a vertical borehole for a geothermal loop.  | Geosource Energy Inc            | \$19,300.00   | \$1,930.00                | 10%                      | 11/5/2019     | \$2,250.00    | \$1,930.00            | 100%                 | 9/10/2018            | 4/30/2019          |
| Peel Village Golf Course - Sanitary Infrastructure Protection                              | Engineering services for hydraulic analysis and detailed design.                                      | GHD                             | \$56,824.00   | \$5,682.40                | 10%                      | 2/4/2019      | \$950.00      | \$950.00              | 17%                  | 5/9/2018             | 8/31/2019          |

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| 73-95 Clarinda Drive Slope Stabilization and Erosion Control Project                                 | Professional engineering services for hydraulic analysis, stormwater management analyses, tree inventory, and geomorphic assessment. | GHD Limited                      | \$54,200.00   | \$5,420.00                | 10%                      | 6/13/2019     | \$250.00      | \$250.00              | 5%                   | 4/29/2019            | 12/30/2020         |
| Palace Pier Court Headland Maintenance Project   | Coastal engineering services for detailed design.  | GHD Limited                      | \$39,319.50   | \$3,931.95                | 10%                      | 12/2/2019     | \$3,200.00    | \$3,200.00            | 81%                  | 6/17/2019            | 12/31/2020         |
| TRCA 2019 Fall Planting Projects/Programs  | Assorted wildflowers.  | GROW WILD!                       | \$7,829.00    | \$1,174.35                | 15%                      | 9/25/2019     | \$1,202.00    | \$1,174.00            | 100%                 | 9/16/2019            | 10/31/2019         |
| Flynn House Exhibit  | Exhibit concept and final graphic design and exhibit installation.   | GXCentrik Design Inc.            | \$10,500.00   | \$1,050.00                | 10%                      | 2/7/2019      | \$1,409.00    | \$0.00                | 0%                   | 10/24/2018           | 2/28/2019          |
|  |  |                                  |               |                           |                          | 12/18/2018    | \$15,655.00   | \$1,050.00            | 100%                 |                      |                    |
| Patterson Richvale and Valley  | Rental, installation and demobilization of bypass pumping systems.   | Herc Rentals                     | \$40,125.00   | \$6,018.75                | 15%                      | 12/11/2019    | (\$3,569.00)  | \$0.00                | 0%                   | 6/24/2019            | 9/30/2021          |
|  |  |                                  |               |                           |                          | 12/11/2019    | \$18,707.00   | \$6,019.00            | 100%                 |                      |                    |
| Kennedy Valley Trail, South Etobicoke Sherway Garden Trail & Valleywood Phase 2 Trail Bridge Project | Design build services.   | Hobden Construction Company Ltd. | \$404,650.00  | \$40,465.00               | 10%                      | 5/31/2018     | \$6,950.00    | \$6,950.00            | 17%                  | 5/2/2017             | 6/30/2019          |
|  |  |                                  |               |                           |                          | 6/21/2018     | \$7,327.00    | \$7,327.00            | 18%                  |                      |                    |
|  |  |                                  |               |                           |                          | 3/14/2018     | \$7,332.00    | \$7,332.00            | 18%                  |                      |                    |
|  |  |                                  |               |                           |                          | 11/1/2017     | \$17,954.00   | \$17,954.00           | 44%                  |                      |                    |
|  |  |                                  |               |                           |                          | 5/17/2019     | \$24,275.00   | \$0.00                | 0%                   |                      |                    |
|  |  |                                  |               |                           |                          | 6/5/2018      | \$77,187.00   | \$0.00                | 0%                   |                      |                    |
|  |  |                                  |               |                           |                          | 9/29/2017     | \$229,838.00  | \$0.00                | 0%                   |                      |                    |

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|---|--|---|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Master CCTV Contract for City of Toronto Erosion Control and Slope Stabilization Projects - 2019/2020 | Pre-construction and post-construction closed circuit television (CCTV) inspections.                       | INFRASTRUCTURE INTELLIGENCE SERVICES INC. | \$30,370.00   | \$3,037.00                | 10%                      | 12/12/2019    | \$690.00      | \$690.00              | 23%                  | 7/29/2019            | 1/3/2022           |
|   |  |   |               |                           |                          | 9/9/2019      | \$6,262.00    | \$0.00                | 0%                   |                      |                    |
|   |  |   |               |                           |                          | 10/11/2019    | \$6,450.00    | \$0.00                | 0%                   |                      |                    |
|   |  |   |               |                           |                          | 12/12/2019    | \$7,403.00    | \$0.00                | 0%                   |                      |                    |
| Ajax and Pickering Dykes Rehabilitation Class EA  | Engineering services to undertake a Conservation Ontario Class EA.   | KGS Group Consulting Engineers            | \$155,107.00  | \$38,776.75               | 25%                      | 7/30/2019     | \$13,989.00   | \$13,989.00           | 36%                  | 6/12/2019            | 9/25/2019          |
| G. Ross Lord Dam  | Don River floodplain mapping update and G. Ross Lord Dam gate operational review.                          | KGS Group Consulting Engineers            | \$169,775.00  | \$33,955.00               | 20%                      | 4/25/2019     | \$4,857.00    | \$4,857.00            | 14%                  | 2/28/2019            | 4/1/2020           |
| Highland Creek Watershed Hydrology Update   | Engineering services for PCSWMM hydrology, HEC-RAS hydraulic model, and 27 standard floodplain map sheets. | MATRIX SOLUTIONS INC.                     | \$199,514.00  | \$39,902.80               | 20%                      | 7/25/2019     | \$5,000.00    | \$5,000.00            | 13%                  | 10/15/2018           | 1/31/2020          |
|   |  |   |               |                           |                          | 12/17/2019    | \$10,500.00   | \$10,500.00           | 26%                  |                      |                    |
| Downtown Brampton Flood Protection EA   | Water resource engineering services.   | Matrix Solutions Inc.                     | \$173,670.00  | \$52,101.00               | 30%                      | 2/12/2019     | \$14,845.00   | \$14,845.00           | 28%                  | 8/1/2018             | 3/31/2020          |

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|---------------------------------------|--|---|----------------|---------------------------|--------------------------|---------------|----------------|-----------------------|----------------------|----------------------|--------------------|
| East Don Trail Construction - Phase 1 | Construction goods and services for 3.1km of asphalt trail, 1 boardwalk and 4 bridges. | Metric Contracting Services Corporation | \$9,949,934.01 | \$1,492,490.10            | 15%                      | 7/9/2019      | \$750.00       | \$750.00              | 0%                   | 8/20/2018            | 12/31/2020         |
|                                       |  |   |                |                           |                          | 7/17/2019     | (\$161,170.52) | \$0.00                | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 11/15/2018    | (\$70,941.32)  | \$0.00                | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 1/30/2019     | \$5,505.00     | \$5,505.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 9/13/2019     | \$5,565.00     | \$5,565.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 11/16/2018    | \$2,936.00     | \$2,936.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 2/6/2019      | \$2,999.00     | \$2,999.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 12/7/2018     | \$406,556.00   | \$406,556.00          | 27%                  |                      |                    |
|                                       |  |   |                |                           |                          | 12/12/2019    | \$671,664.00   | \$0.00                | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/29/2019    | \$137,537.00   | \$137,537.00          | 9%                   |                      |                    |
|                                       |  |   |                |                           |                          | 7/29/2019     | \$78,154.00    | \$78,154.00           | 5%                   |                      |                    |
|                                       |  |   |                |                           |                          | 11/8/2019     | \$94,325.00    | \$94,325.00           | 6%                   |                      |                    |
|                                       |  |   |                |                           |                          | 2/1/2019      | \$21,921.00    | \$21,921.00           | 1%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/29/2019    | \$48,923.00    | \$48,923.00           | 3%                   |                      |                    |
|                                       |  |   |                |                           |                          | 5/28/2019     | \$53,173.00    | \$53,173.00           | 4%                   |                      |                    |
|                                       |  |   |                |                           |                          | 2/5/2019      | \$63,237.00    | \$63,237.00           | 4%                   |                      |                    |
|                                       |  |   |                |                           |                          | 7/30/2019     | \$40,661.00    | \$40,661.00           | 3%                   |                      |                    |
|                                       |  |   |                |                           |                          | 3/13/2019     | \$43,277.00    | \$43,277.00           | 3%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/10/2019    | \$13,702.00    | \$13,702.00           | 1%                   |                      |                    |
|                                       |  |   |                |                           |                          | 4/4/2019      | \$14,457.00    | \$14,457.00           | 1%                   |                      |                    |
| 6/21/2019                             | \$8,361.00   | \$8,361.00                              | 1%             |                           |                          |               |                |                       |                      |                      |                    |
| 2/14/2019                             | \$6,728.00   | \$6,728.00                              | 0%             |                           |                          |               |                |                       |                      |                      |                    |
| 5/13/2019                             | \$3,303.00   | \$3,303.00                              | 0%             |                           |                          |               |                |                       |                      |                      |                    |

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|---------------------------------------|--|---|----------------|---------------------------|--------------------------|---------------|------------------|-----------------------|----------------------|----------------------|--------------------|
| East Don Trail Construction - Phase 2 | Construction goods and services for 3.1km of asphalt trail, 1 boardwalk and 4 bridges. | Metric Contracting Services Corporation | \$9,797,493.62 | \$1,469,624.04            | 15%                      | 8/16/2018     | (\$3,839,880.34) | \$0.00                | 0%                   | 7/5/2018             | 7/1/2020           |
|                                       |  |   |                |                           |                          | 10/18/2019    | (\$52,170.00)    | \$0.00                | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 7/17/2019     | (\$39,997.00)    | \$0.00                | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 5/13/2019     | \$1,599.00       | \$1,599.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 9/13/2019     | \$2,558.00       | \$2,558.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 6/10/2019     | \$5,105.00       | \$5,105.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 2/5/2019      | \$5,116.00       | \$5,116.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 3/13/2019     | \$5,116.00       | \$5,116.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/16/2019    | \$3,037.00       | \$3,037.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/10/2019    | \$3,154.00       | \$3,154.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 11/15/2018    | \$5,955.00       | \$5,955.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 4/4/2019      | \$6,276.00       | \$6,276.00            | 0%                   |                      |                    |
|                                       |  |   |                |                           |                          | 2/14/2019     | \$8,313.00       | \$8,313.00            | 1%                   |                      |                    |
|                                       |  |   |                |                           |                          | 1/30/2019     | \$8,316.00       | \$8,316.00            | 1%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/28/2019    | \$9,528.00       | \$9,528.00            | 1%                   |                      |                    |
|                                       |  |   |                |                           |                          | 9/19/2019     | \$22,250.00      | \$22,250.00           | 2%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/31/2019    | \$24,290.00      | \$24,290.00           | 2%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/25/2019    | \$34,132.00      | \$34,132.00           | 2%                   |                      |                    |
|                                       |  |   |                |                           |                          | 11/25/2019    | \$37,303.00      | \$37,303.00           | 3%                   |                      |                    |
|                                       |  |   |                |                           |                          | 10/25/2019    | \$44,520.00      | \$44,520.00           | 3%                   |                      |                    |
|                                       |  |   |                |                           |                          | 12/9/2019     | \$44,869.00      | \$44,869.00           | 3%                   |                      |                    |
|                                       |  |   |                |                           |                          | 3/29/2019     | \$15,791.00      | \$15,791.00           | 1%                   |                      |                    |
|                                       |  |   |                |                           |                          | 4/24/2019     | \$21,418.00      | \$21,418.00           | 1%                   |                      |                    |
| 10/25/2019                            | \$71,840.00  | \$71,840.00                             | 5%             |                           |                          |               |                  |                       |                      |                      |                    |
| 12/5/2019                             | \$130,724.00   | \$130,724.00                            | 9%             |                           |                          |               |                  |                       |                      |                      |                    |
| 12/7/2018                             | \$281,440.00   | \$281,440.00                            | 19%            |                           |                          |               |                  |                       |                      |                      |                    |

## Attachment 2 - Contract Revisions

## Highest Ranked

| Project Name   | Goods/Services Procured  | Awarded Bidder                             | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|--|--|--|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Rainbow Creek Sanitary Trunk Sewer   | Fluvial geomorphic engineering services for assessment and conceptual design.  | Palmer Environmental Consulting Group Inc. | \$16,382.00   | \$1,638.20                | 10%                      | 8/2/2019      | \$13,956.00   | \$0.00                | 0%                   | 5/21/2019            | 12/31/2019         |
|  |  |  |               |                           |                          | 6/26/2019     | \$2,800.00    | \$1,638.00            | 100%                 |                      |                    |
| West Don River in E.T. Seton Park Major Maintenance Project                  | Professional fluvial geomorphic consulting services for geomorphic assessment, meander belt width delineation and erosion risk assessment. | Palmer Environmental Consulting Group Inc. | \$16,946.00   | \$2,541.90                | 15%                      | 10/2/2019     | \$14,900.00   | \$2,542.00            | 100%                 | 3/22/2019            | 12/22/2021         |
| Heart Lake Conservation Area   | Engineering services for detailed design of the new Heart Lake water system.   | R.J. BURNSIDE & ASSOCIATES LIMITED         | \$78,335.00   | \$7,833.50                | 10%                      | 4/15/2019     | \$12,000.00   | \$7,834.00            | 100%                 | 7/19/2017            | 3/31/2018          |
| 30 Northline Road Erosion Control and Slope Stabilization Project            | Geotechnical and water resources engineering services for detailed design.   | TERRAPROBE INC.                            | \$44,749.00   | \$24,810.00               | 55%                      | 7/5/2019      | \$17,908.00   | \$17,908.00           | 72%                  | 1/12/2016            | 12/31/2021         |
|  |  |  |               |                           |                          | 7/8/2019      | \$33,772.00   | \$6,902.00            | 28%                  |                      |                    |
| 37 - 77 Rossmull Crescent  | Geotechnical engineering services for slope stability and erosion risk assessment.   | TERRAPROBE INC.                            | \$33,164.00   | \$3,316.40                | 10%                      | 1/8/2019      | \$375.00      | \$375.00              | 11%                  | 10/8/2018            | 12/31/2019         |
| Denison Road Long Term Stable Slope Crest (LTSSC) Update                     | Geotechnical engineering services for slope stability assessment and conceptual design alternatives.                                       | TERRAPROBE INC.                            | \$66,085.00   | \$13,217.00               | 20%                      | 12/2/2019     | \$140.00      | \$140.00              | 1%                   | 6/6/2019             | 6/6/2020           |
| Don Valley Drive and Hillside Drive  | Geotechnical engineering services for slope stability analysis and erosion risk assessment.  | TERRAPROBE INC.                            | \$162,020.00  | \$16,202.00               | 10%                      | 2/20/2018     | \$950.00      | \$950.00              | 6%                   | 9/20/2017            | 4/17/2020          |
|  |  |  |               |                           |                          | 6/7/2018      | \$1,650.00    | \$1,650.00            | 10%                  |                      |                    |
| Moore Park Ravine along 191 - 195 Hudson Drive - Slope Stabilization Project | Detailed design services.  | TERRAPROBE INC.                            | \$57,400.00   | \$8,610.00                | 15%                      | 4/16/2019     | (\$10,874.00) | \$0.00                | 0%                   | 11/17/2017           | 12/31/2020         |
| Yellow Creek behind Heath Street East  | Geotechnical and structural engineering services for concept designs.  | Terraprobe Inc.                            | \$21,115.00   | \$3,167.25                | 15%                      | 5/6/2019      | \$2,600.00    | \$0.00                | 0%                   | 4/19/2018            | 12/31/2022         |



## Attachment 2 - Contract Revisions

## Highest Ranked

| Project Name   | Goods/Services Procured   | Awarded Bidder   | Contract Cost  | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|--|---|--|----------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| 2019 Bike The Creek  | BBQ lunch catering for community participants.                                  | The Gourmet Group                                      | \$8,600.00     | \$2,150.00                | 25%                      | 10/9/2019     | \$2,130.00    | \$2,130.00            | 99%                  | 6/22/2019            | 6/22/2019          |
| The Meadoway   | 100 grow trays and 10 grow lights for classes to grow native plants.            | Veseys   | \$3,000.00     | \$600.00                  | 20%                      | 11/20/2019    | \$4,420.00    | \$600.00              | 100%                 | 3/13/2019            | 6/28/2019          |
| Ashbridges Bay Park Major Maintenance  | Coastal engineering services for detailed design.                               | W.F. Baird & Associates                                | \$89,242.00    | \$8,924.20                | 10%                      | 12/12/2019    | \$32,900.00   | \$8,942.00            | 100%                 | 8/28/2018            | 12/31/2020         |
| Toronto Islands Flood Characterization and Risk Assessment Project 2018              | Engineering services for flood characterization and risk assessment.            | W.F. Baird and Associates Coastal Engineers Ltd.       | \$174,092.00   | \$17,409.20               | 10%                      | 8/28/2019     | \$3,390.00    | \$3,390.00            | 19%                  | 8/15/2018            | 8/31/2019          |
| Sunnyside Park Revetment Maintenance Project   | Coastal engineering services for detailed designs.                              | WF Baird and Associates                                | \$57,998.00    | \$5,799.80                | 10%                      | 12/18/2019    | \$8,000.00    | \$5,800.00            | 100%                 | 9/3/2019             | 12/31/2020         |
| 2019 Rouge River Floodplain Mapping Update - Phase I                                 | Engineering services for HEC-RAS hydraulic model and floodplain mapping update. | Wood Environment & Infrastructure Solutions            | \$87,435.86    | \$8,743.59                | 10%                      | 12/20/2019    | \$1,998.00    | \$1,998.00            | 23%                  | 1/25/2019            | 12/31/2019         |
|  |   |  |                |                           |                          | 10/23/2019    | \$3,040.00    | \$3,040.00            | 35%                  |                      |                    |
| Black Creek at Rockcliffe SPA Flood Remediation and Transportation Feasibility Study | Professional engineering services.  | Wood Environmental & Infrastructure Solutions          | \$498,126.00   | \$49,812.60               | 10%                      | 10/4/2019     | \$1,982.00    | \$1,982.00            | 4%                   | 6/17/2019            | 12/31/2020         |
|  |   |  |                |                           |                          | 9/27/2019     | \$5,589.00    | \$5,589.00            | 11%                  |                      |                    |
|  |   |  |                |                           |                          | 9/10/2019     | \$21,320.00   | \$21,320.00           | 43%                  |                      |                    |
| RWMP/Mayfield/RNUP/Seaton/Bathurst Glen/Albion Hills                                 | 2019 Water quality lab analysis.  | York Durham Regional Environmental Laboratory          | \$33,290.40    | \$3,329.04                | 10%                      | 12/16/2019    | \$7,329.00    | \$3,329.00            | 100%                 | 1/1/2019             | 12/31/2019         |
| TRCA New Administrative Office Building  | Architectural, landscape, and engineering final design services.                | ZAS Architects Inc. and Bulholz McEvoy Architects Ltd. | \$3,533,860.00 | \$353,386.00              | 10%                      | 5/22/2019     | \$103,475.00  | \$103,475.00          | 29%                  | 9/22/2017            | 12/31/2021         |
|  |   |  |                |                           |                          | 9/30/2019     | \$5,290.00    | \$0.00                | 0%                   |                      |                    |
|  |   |  |                |                           |                          | 9/17/2019     | \$10,590.00   | \$0.00                | 0%                   |                      |                    |
|  |   |  |                |                           |                          | 4/8/2019      | \$78,060.00   | \$0.00                | 0%                   |                      |                    |

## Attachment 2 - Contract Revisions

## Lowest Bid

| Project Name  | Goods/Services Procured   | Awarded Bidder              | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|-----------------------------|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| York University SWMP Maintenance                          | Sediment solidification of storm pond sediments.  | Di-Corp                     | \$16,524.00   | \$1,652.40                | 10%                      | 9/23/2019     | \$11,016.00   | \$1,652.00            | 100%                 | 9/2/2019             | 12/31/2019         |
|   |   |                             |               |                           |                          | 10/31/2019    | \$24,786.00   | \$0.00                | 0%                   |                      |                    |
| Albion Hills Field Centre                                 | General contractor for the demolition and new construction of the Albion Hills Field Centre loading dock. | Adems Restoration           | \$149,000.00  | \$29,800.00               | 20%                      | 12/12/2019    | \$1,200.00    | \$1,200.00            | 4%                   | 11/11/2019           | 1/20/2020          |
| Bolton Camp Phase 1 Redevelopment Project                 | High voltage electrical services.   | Alineutility Limited        | \$181,720.00  | \$27,258.00               | 15%                      | 9/20/2019     | \$6,500.00    | \$6,500.00            | 24%                  | 9/28/2018            | 3/29/2019          |
|   |   |                             |               |                           |                          | 9/19/2019     | \$10,566.00   | \$10,566.00           | 39%                  |                      |                    |
|   |   |                             |               |                           |                          | 9/23/2019     | \$17,500.00   | \$10,192.00           | 37%                  |                      |                    |
| Lakeview Waterfront Connection Project                    | Sandblasting, inspecting for micro-cracks, and galvanizing two temporary steel bridges.                   | Allsteel Fabrication Inc    | \$73,959.20   | \$7,395.92                | 10%                      | 1/9/2019      | \$6,620.00    | \$6,620.00            | 90%                  | 1/7/2019             | 5/1/2019           |
|   |   |                             |               |                           |                          | 4/10/2019     | \$4,950.00    | \$0.00                | 0%                   |                      |                    |
|   |   |                             |               |                           |                          | 2/22/2019     | \$11,128.00   | \$776.00              | 10%                  |                      |                    |
| Jennifer - Whitburn Multi-use Trail Connection            | Labour, equipment, and material for asphalt paving.   | AMAC Paving Ltd.            | \$181,157.50  | \$18,115.75               | 10%                      | 12/9/2019     | (\$12,968.00) | \$0.00                | 0%                   | 10/1/2019            | 12/30/2022         |
| Restoration Services Centre                               | Rental of a three unit washroom trailer to accommodate additional staff.                                  | AMPOT PORTABLE TOILETS INC. | \$18,260.00   | \$3,652.00                | 20%                      | 10/1/2018     | \$18,300.00   | \$3,652.00            | 100%                 | 11/2/2017            | 11/1/2020          |
|   |   |                             |               |                           |                          | 10/29/2019    | \$18,300.00   | \$0.00                | 0%                   |                      |                    |
| Etobicoke Valley Park (EC04 and EC03.4) Major Maintenance | Pre and post-construction CCTV inspections.   | andrews.engineer            | \$36,476.00   | \$5,471.40                | 15%                      | 6/14/2019     | \$1,500.00    | \$0.00                | 0%                   | 11/14/2018           | 12/31/2019         |
|   |   |                             |               |                           |                          | 1/28/2019     | \$8,000.00    | \$5,471.00            | 100%                 |                      |                    |
| Mud Creek Reach 6   | Pre- and post-construction CCTV inspection services.  | AQUA TECH SOLUTIONS INC.    | \$5,600.00    | \$840.00                  | 15%                      | 12/4/2019     | (\$4,560.00)  | \$0.00                | 0%                   | 10/22/2019           | 12/31/2020         |
|   |   |                             |               |                           |                          | 11/12/2019    | \$7,060.00    | \$840.00              | 100%                 |                      |                    |

## Attachment 2 - Contract Revisions

## Lowest Bid

| Project Name                          | Goods/Services Procured   | Awarded Bidder                 | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost  | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---------------------------------------|---|--------------------------------|---------------|---------------------------|--------------------------|---------------|----------------|-----------------------|----------------------|----------------------|--------------------|
| 19 - 31 Ridge Point Crescent          | Ontario Land Surveyor (OLS) services to complete a legal survey, property boundary stakeout, installation of property monuments, and a Reference Plan (R-Plan).       | AVANTI SURVEYING INC.          | \$10,500.00   | \$750.00                  | 7%                       | 5/30/2019     | \$2,000.00     | \$0.00                | 0%                   | 9/19/2018            | 5/31/2020          |
| Mimico Creek Behind Ridgeway Crescent | Ontario Land Surveyor (OLS) for Surveyor's Real Property Report (SRPR), property boundary stakeout prior to construction, and installation of new property monuments. | AVANTI SURVEYING INC.          | \$14,000.00   | \$1,400.00                | 10%                      | 9/16/2019     | \$2,000.00     | \$0.00                | 0%                   | 7/16/2019            | 12/31/2021         |
| Heart Lake Conservation Area          | Labour, equipment and material for the potable water line replacement.  | AVERTEX UTILITY SOLUTIONS INC. | \$429,124.00  | \$85,824.80               | 20%                      | 10/24/2019    | \$227.00       | \$227.00              | 0%                   | 2/5/2018             | 12/31/2020         |
|                                       |   |                                |               |                           |                          | 10/25/2019    | \$873.00       | \$873.00              | 1%                   |                      |                    |
|                                       |   |                                |               |                           |                          | 10/28/2019    | \$5,000.00     | \$5,000.00            | 6%                   |                      |                    |
|                                       |   |                                |               |                           |                          | 4/19/2018     | \$7,410.00     | \$7,410.00            | 9%                   |                      |                    |
|                                       |   |                                |               |                           |                          | 1/29/2019     | \$19,494.00    | \$19,494.00           | 23%                  |                      |                    |
| Restoration and Infrastructure Campus | Electrical upgrades at both the Restoration Services Centre and Boyd Centre for construction operations and electric vehicle charging stations.                       | BOLTON ELECTRIC COMPANY INC    | \$12,700.00   | \$3,175.00                | 25%                      | 11/14/2019    | \$12,732.00    | \$3,175.00            | 100%                 | 4/1/2019             | 12/20/2019         |
| West Don Trail                        | Parking lot paving goods and services.  | Bond Paving                    | \$337,769.00  | \$33,776.90               | 10%                      | 8/20/2019     | (\$105,812.00) | \$0.00                | 0%                   | 9/4/2018             | 5/31/2019          |
|                                       |   |                                |               |                           |                          | 9/16/2019     | \$4,100.00     | \$0.00                | 0%                   |                      |                    |
|                                       |   |                                |               |                           |                          | 9/10/2019     | \$12,845.00    | \$0.00                | 0%                   |                      |                    |
|                                       |   |                                |               |                           |                          | 9/6/2019      | \$22,251.00    | \$0.00                | 0%                   |                      |                    |
| Bolton Camp                           | Rental of security cameras.   | Caliber Communications         | \$18,515.00   | \$1,851.50                | 10%                      | 2/8/2019      | \$31,740.00    | \$0.00                | 0%                   | 6/18/2018            | 12/31/2019         |

## Attachment 2 - Contract Revisions

## Lowest Bid

| Project Name                                     | Goods/Services Procured   | Awarded Bidder          | Contract Cost  | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|--|---|-------------------------|----------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Rotary Park Shoreline Maintenance                | Supply and delivery of 4-6 tonne piece armoustrone.                             | CDR Young Aggregates    | \$124,360.00   | \$12,436.00               | 10%                      | 4/5/2019      | \$21,763.00   | \$12,436.00           | 100%                 | 7/10/2018            | 12/31/2019         |
| TRCA Planting Program/Projects Spring 2019       | Wooden stakes.  | CENTRAL FAIRBANK LUMBER | \$6,040.00     | \$1,208.00                | 20%                      | 4/24/2019     | \$3,240.00    | \$1,208.00            | 100%                 | 4/4/2019             | 12/31/2019         |
| Various Parks and Culture Events 2018            | Supply and delivery of portable toilets for various events at Parks facilities. | Chantlers               | \$16,200.00    | \$1,620.00                | 10%                      | 2/22/2019     | \$17,820.00   | \$0.00                | 0%                   | 4/30/2018            | 4/30/2020          |
| Black Creek Pioneer Village                      | Firewood and kindling to support programming and operations.                    | City Loggers            | \$3,700.00     | \$370.00                  | 10%                      | 1/31/2019     | \$3,700.00    | \$370.00              | 100%                 | 5/23/2018            | 5/23/2019          |
| RSC and Boyd Centre                              | Fire inspection Services.   | Control Fire Systems    | \$1,538.80     | \$76.94                   | 5%                       | 11/6/2019     | \$7,588.00    | \$77.00               | 100%                 | 8/6/2018             | 8/2/2019           |
| Don Mills Access, South of Overlea Trail Project | Supply, delivery and installation of concrete park infrastructure.              | CSL GROUP LTD.          | \$257,180.00   | \$25,718.00               | 10%                      | 11/27/2019    | (\$4,227.00)  | \$0.00                | 0%                   | 10/17/2019           | 3/31/2020          |
| Franklin Pond Project                            | Construction goods and services for boardwalk structures and landscaping works. | CSL GROUP LTD.          | \$1,318,555.00 | \$197,783.25              | 15%                      | 10/15/2019    | \$10,522.00   | \$10,522.00           | 5%                   | 12/10/2018           | 12/31/2019         |
|  |   |                         |                |                           |                          | 9/11/2019     | \$23,733.00   | \$23,733.00           | 12%                  |                      |                    |
| Gaffney Park Slope Stabilization Project         | Supply and installation of slope stabilization and drainage system .            | CSL Group Ltd.          | \$698,400.00   | \$139,680.00              | 20%                      | 9/9/2019      | \$1,031.00    | \$1,031.00            | 1%                   | 10/1/2018            | 8/31/2019          |
|  |   |                         |                |                           |                          | 5/13/2019     | \$2,700.00    | \$2,700.00            | 2%                   |                      |                    |
|  |   |                         |                |                           |                          | 6/25/2019     | \$7,761.00    | \$7,761.00            | 6%                   |                      |                    |
|  |   |                         |                |                           |                          | 1/11/2019     | \$13,304.00   | \$13,304.00           | 10%                  |                      |                    |
|  |   |                         |                |                           |                          | 12/5/2018     | \$21,250.00   | \$21,250.00           | 15%                  |                      |                    |
|  |   |                         |                |                           |                          | 2/27/2019     | \$24,076.00   | \$24,076.00           | 17%                  |                      |                    |
|  |   |                         |                |                           |                          | 5/2/2019      | \$38,868.00   | \$38,868.00           | 28%                  |                      |                    |
| Fall 2019 Planting Program                       | Deer fencing.   | Deer Fence Canada Inc.  | \$13,568.00    | \$1,356.80                | 10%                      | 9/20/2019     | \$1,008.00    | \$1,008.00            | 74%                  | 9/16/2019            | 12/31/2019         |

## Attachment 2 - Contract Revisions

## Lowest Bid

| Project Name  | Goods/Services Procured   | Awarded Bidder                      | Contract Cost  | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|-------------------------------------|----------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| 21 and 24 Disan Court Erosion Control and Slope Stabilization Project | Labour, material, and equipment to pave driveway.                                     | Diamond Earthworks Corp.            | \$3,740.00     | \$374.00                  | 10%                      | 6/3/2019      | \$850.00      | \$0.00                | 0%                   | 10/25/2018           | 12/31/2019         |
|   |   |                                     |                |                           |                          | 5/29/2019     | \$3,200.00    | \$374.00              | 100%                 |                      |                    |
| Pomona P-080 Sanitary Protection                                      | Labour, equipment and materials for asphalt paving of 255 m2 of trail.                | DIAMOND EARTHWORKS CORP.            | \$15,081.75    | \$1,508.18                | 10%                      | 5/21/2019     | \$1,925.00    | \$1,508.00            | 100%                 | 4/15/2019            | 10/8/2019          |
| Milne Dam   | Engineering services to investigate deficiencies at Milne Dam.                        | DM Wills Associates                 | \$84,375.00    | \$16,875.00               | 20%                      | 1/7/2019      | \$6,900.00    | \$6,900.00            | 41%                  | 6/14/2018            | 3/31/2019          |
| Tommy Thompson Park   | Supply and installation 6 swing gates for traffic calming.                            | Dufferin Iron & Railings            | \$10,800.00    | \$2,160.00                | 20%                      | 8/13/2019     | \$3,850.00    | \$2,160.00            | 100%                 | 6/10/2019            | 10/31/2019         |
| Bolton Camp   | Construction of sewage pump station, sanitary sewer and watermain.                    | Earth Boring Co. Ltd.               | \$3,847,082.00 | \$769,416.40              | 20%                      | 10/10/2019    | (\$12,120.00) | \$0.00                | 0%                   | 6/5/2019             | 1/31/2020          |
|   |   |                                     |                |                           |                          | 10/23/2019    | \$2,148.00    | \$2,148.00            | 0%                   |                      |                    |
| Riverhead Drive Minor Works   | Eavestrough replacement services.   | Eaves Experts                       | \$3,570.00     | \$357.00                  | 10%                      | 3/28/2019     | (\$600.00)    | \$0.00                | 0%                   | 12/13/2018           | 12/12/2021         |
|   |   |                                     |                |                           |                          | 4/19/2019     | \$0.00        | \$0.00                | 0%                   |                      |                    |
| West Don River near Langstaff (P-128)                                 | Engineering services for geomorphic assessment and conceptual designs.                | Ecosystem Recovery Inc.             | \$35,485.00    | \$3,548.50                | 10%                      | 6/17/2019     | \$14,540.00   | \$0.00                | 0%                   | 10/20/2017           | 7/31/2020          |
|   |   |                                     |                |                           |                          | 2/13/2018     | \$5,800.00    | \$3,549.00            | 100%                 |                      |                    |
| Various TRCA Construction Projects                                    | Supply and installation of various type of fencing at four (4) construction projects. | FG Fencing and General Construction | \$57,016.76    | \$5,701.68                | 10%                      | 1/18/2019     | (\$10,938.00) | \$0.00                | 0%                   | 5/7/2018             | 12/31/2019         |
|   |   |                                     |                |                           |                          | 6/6/2018      | \$650.00      | \$650.00              | 11%                  |                      |                    |
|   |   |                                     |                |                           |                          | 5/14/2018     | \$2,048.00    | \$2,048.00            | 36%                  |                      |                    |
|   |   |                                     |                |                           |                          | 4/22/2019     | \$1,579.00    | \$0.00                | 0%                   |                      |                    |
|   |   |                                     |                |                           |                          | 9/19/2018     | \$8,406.00    | \$3,004.00            | 53%                  |                      |                    |

## Attachment 2 - Contract Revisions

## Lowest Bid

| Project Name                                       | Goods/Services Procured  | Awarded Bidder                                   | Contract Cost  | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|--|--|--|----------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Parks & Culture Resale Items 2019                  | Supply and delivery of firewood and kindling for resale at Indian Line Campground; Albion Hills Campground; and Glen Rouge Campground. | Firewood Guys                                    | \$78,550.00    | \$7,855.00                | 10%                      | 12/12/2019    | \$12,255.00   | \$7,855.00            | 100%                 | 4/15/2019            | 10/31/2020         |
| Boyd Centre Cafeteria Interior Renovations         | Construction goods and services for interior renovation of Boyd Centre Cafeteria.  | Fresco Enterprises Inc.                          | \$278,530.38   | \$41,779.56               | 15%                      | 12/12/2019    | (\$1,000.00)  | \$0.00                | 0%                   | 12/2/2019            | 4/24/2020          |
|  |  |  |                |                           |                          | 12/11/2019    | \$1,298.00    | \$1,298.00            | 3%                   |                      |                    |
| R&I Tick Removal Kits                              | Tick removal Kits.   | G. Magnotta Foundation                           | \$995.00       | \$149.25                  | 15%                      | 5/28/2019     | \$995.00      | \$149.00              | 100%                 | 4/22/2019            | 4/26/2019          |
| Gibraltar Point Erosion Control Project            | Construction goods and services for a near shore reef and groyne.  | GALCON MARINE LTD                                | \$9,077,161.00 | \$907,716.10              | 10%                      | 9/11/2019     | \$8,020.00    | \$8,020.00            | 1%                   | 9/10/2018            | 12/28/2020         |
|  |  |  |                |                           |                          | 10/19/2018    | \$14,895.00   | \$14,895.00           | 2%                   |                      |                    |
| Lakeview Waterfront Connection Project             | Fabrication, supply and delivery of a temporary bridge.  | GANAWA COMPANY LTD.                              | \$62,300.00    | \$6,230.00                | 10%                      | 3/28/2019     | \$25,380.00   | \$6,230.00            | 100%                 | 11/5/2018            | 2/28/2019          |
| Jennifer Court - Whitburn Crescent Multi-use Trail | Subgrade and granular compaction testing service.  | Geomaple Geotechnics Inc.                        | \$3,140.00     | \$314.00                  | 10%                      | 10/11/2019    | (\$720.00)    | \$0.00                | 0%                   | 8/12/2019            | 12/31/2021         |
| Jennifer-Whitburn Trail Connection Project         | Geotechnical and structural engineering services for draft design drawings.  | Geomaple Geotechnics Inc.                        | \$7,350.00     | \$735.00                  | 10%                      | 5/1/2019      | \$2,500.00    | \$0.00                | 0%                   | 8/2/2018             | 12/31/2020         |
| TRCA Central Filing                                | Numbered labels for records files.   | Gibson Printing                                  | \$1,196.00     | \$119.60                  | 10%                      | 10/5/2019     | \$1,220.00    | \$120.00              | 100%                 | 7/23/2018            | 5/31/2019          |
| Rotary Park Shoreline Maintenance                  | Supply of dump tickets for disposal of Table 2 soil.   | GM Excavating                                    | \$3,250.00     | \$650.00                  | 20%                      | 3/5/2019      | \$3,250.00    | \$650.00              | 100%                 | 2/12/2019            | 4/30/2019          |
| Wilket Creek Rehabilitation Reach 2                | Off-site removal of stockpiled soil.   | Green space Landscaping & property Services Inc. | \$124,750.00   | \$12,475.00               | 10%                      | 10/8/2019     | (\$8,050.00)  | \$0.00                | 0%                   | 5/13/2019            | 10/31/2019         |
|  |  |  |                |                           |                          | 10/1/2019     | (\$5,425.00)  | \$0.00                | 0%                   |                      |                    |
|  |  |  |                |                           |                          | 10/24/2019    | \$15,328.00   | \$12,475.00           | 100%                 |                      |                    |

## Attachment 2 - Contract Revisions

## Lowest Bid

| Project Name  | Goods/Services Procured   | Awarded Bidder                            | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|---|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Restoration and Infrastructure Campus                 | Pest control services.  | GreenLeaf Pest Control Inc.               | \$13,678.49   | \$3,419.62                | 25%                      | 9/9/2019      | \$1,605.00    | \$1,605.00            | 47%                  | 1/31/2019            | 2/28/2022          |
|   |   |   |               |                           |                          | 12/3/2019     | \$16,590.00   | \$0.00                | 0%                   |                      |                    |
| York University SWMP Maintenance                      | Hauling and disposal of storm pond sediments.   | Groundforce Environmental                 | \$73,881.25   | \$7,388.13                | 10%                      | 10/30/2019    | \$20,749.00   | \$7,388.00            | 100%                 | 9/2/2019             | 12/31/2019         |
| Denison Road Major Maintenance                        | Labour, equipment and material for asphalt paving and terraseeding works.   | Hilton Construction                       | \$45,872.36   | \$9,174.47                | 20%                      | 4/10/2019     | \$8,873.00    | \$8,873.00            | 97%                  | 11/15/2018           | 6/30/2019          |
|   |   |   |               |                           |                          | 5/17/2019     | \$4,950.00    | \$301.00              | 3%                   |                      |                    |
|   |   |   |               |                           |                          | 5/30/2019     | \$6,442.00    | \$0.00                | 0%                   |                      |                    |
| Jennifer - Whitburn Multiuse Trail Connection Project | Pre construction CCTV inspections.  | Infrastructure Intelligence Services Inc. | \$19,900.00   | \$1,990.00                | 10%                      | 6/19/2019     | (\$4,125.00)  | \$0.00                | 0%                   | 5/3/2019             | 9/3/2020           |
| 9 Alderbrook Drive                                    | Ontario Land Surveyor (OLS) services to complete a Legal Boundary Survey, Surveyor's Real Property Report and Draft/Final Reference Plan. | Ivan B. Wallace O.L.S. Ltd                | \$5,300.00    | \$795.00                  | 15%                      | 6/26/2019     | \$1,975.00    | \$795.00              | 100%                 | 11/9/2018            | 7/31/2020          |
| TO Islands 2019 Flooding                              | Aquadams.   | Layfield Canada Ltd.                      | \$26,480.00   | \$2,648.00                | 10%                      | 6/12/2019     | \$18,960.00   | \$2,648.00            | 100%                 | 5/21/2019            | 12/20/2019         |
| Parks and Culture Facilities                          | Fire inspection Services.   | Life Line Fire Protection                 | \$8,890.00    | \$889.00                  | 10%                      | 4/11/2019     | \$8,890.00    | \$0.00                | 0%                   | 1/5/2018             | 1/5/2021           |
| Mud Creek Reach 2 Culvert Replacement Project         | Construction goods and services for a boardwalk, water feature, and culvert replacement.  | MCPHERSON-ANDREWS CONTRACTING LTD.        | \$602,647.00  | \$60,264.70               | 10%                      | 9/20/2018     | \$3,085.00    | \$3,085.00            | 5%                   | 8/16/2018            | 4/30/2020          |
|   |   |   |               |                           |                          | 11/2/2018     | \$6,780.00    | \$6,780.00            | 11%                  |                      |                    |
|   |   |   |               |                           |                          | 4/30/2019     | \$49,523.00   | \$49,523.00           | 82%                  |                      |                    |
|   |   |   |               |                           |                          | 11/20/2019    | \$257,149.00  | \$0.00                | 0%                   |                      |                    |
| TRCA Nursery Program                                  | Bulk willow canes made up of 4 different species.   | Neil Vanderkruk Holdings Inc.             | \$8,000.00    | \$1,600.00                | 20%                      | 3/4/2019      | \$4,000.00    | \$1,600.00            | 100%                 | 1/7/2019             | 5/31/2019          |

## Attachment 2 - Contract Revisions

## Lowest Bid

| Project Name  | Goods/Services Procured   | Awarded Bidder                            | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|---|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| 1025 Scarlett Road Phase 2                                    | Rental, delivery and assembly of timber access mud mats.                              | Northern Mat & Bridge Ltd. Partnership    | \$17,356.20   | \$3,471.24                | 20%                      | 8/6/2019      | \$2,394.00    | \$2,394.00            | 69%                  | 5/27/2019            | 8/30/2019          |
| Peel Village Golf Course - Sanitary Infrastructure Protection | Rental of access mats.  | Northern Mat & Bridge Ltd. Partnership    | \$38,771.56   | \$3,877.16                | 10%                      | 2/28/2019     | \$2,473.00    | \$2,473.00            | 64%                  | 1/23/2019            | 4/30/2019          |
| Black Creek Trail at Shoreham Dr                              | Labour, equipment and material for asphalt paving works.                              | PACIFIC PAVING                            | \$25,460.50   | \$5,092.10                | 20%                      | 11/7/2019     | \$77,273.00   | \$0.00                | 0%                   | 11/1/2018            | 12/31/2020         |
| Heart Lake Conservation Area                                  | Ticket kiosk retrofit and security upgrades at the Heart Lake Aquatic Facility.       | PCI CONTRACTING MECHANICAL                | \$18,680.00   | \$1,500.00                | 8%                       | 5/8/2019      | \$4,000.00    | \$1,500.00            | 100%                 | 1/17/2019            | 5/31/2019          |
| 101 Exchange Ave. Building                                    | Electrical contracting services to modify existing generator loads.                   | Plan Group Inc.                           | \$10,500.00   | \$2,100.00                | 20%                      | 4/2/2019      | \$766.00      | \$766.00              | 36%                  | 3/25/2019            | 7/12/2019          |
|   |   |   |               |                           |                          | 4/8/2019      | \$1,720.00    | \$1,335.00            | 64%                  |                      |                    |
|   |   |   |               |                           |                          | 5/9/2019      | \$33,000.00   | \$0.00                | 0%                   |                      |                    |
| Various Restoration Project Sites                             | Supply and delivery of cover crop mixes.  | QUALITY SEEDS LTD.                        | \$9,207.00    | \$920.70                  | 10%                      | 10/8/2019     | \$5,011.00    | \$921.00              | 100%                 | 4/24/2019            | 12/30/2019         |
| 5 Shoreham Drive Project                                      | Hazardous substance abatement, demolition waste management and site grading services. | Salandria Ltd.                            | \$227,003.00  | \$34,050.45               | 15%                      | 2/4/2019      | \$1,981.00    | \$1,981.00            | 6%                   | 12/26/2018           | 3/29/2019          |
|   |   |   |               |                           |                          | 2/1/2019      | \$9,704.00    | \$9,704.00            | 28%                  |                      |                    |
|   |   |   |               |                           |                          | 2/6/2019      | \$57,883.00   | \$0.00                | 0%                   |                      |                    |
| 23 Brixham Terrace  | Compaction testing services for slope stabilization and asphalt repaving works.       | TERRAPROBE INC.                           | \$6,125.00    | \$612.50                  | 10%                      | 5/15/2019     | \$950.00      | \$612.00              | 100%                 | 4/30/2019            | 7/1/2019           |
| Brock Road North  | Truck rental.   | THOMAS SOLUTIONS                          | \$11,872.00   | \$2,374.40                | 20%                      | 2/19/2019     | \$11,265.00   | \$2,374.00            | 100%                 | 3/14/2018            | 12/31/2019         |
| Jennifer - Whitburn Multiuse Trail Connection Project         | The mobilization, set-up and operation of soil screening equipment.                   | TMI Contracting and Equipment Rental Ltd. | \$7,400.00    | \$740.00                  | 10%                      | 11/6/2019     | \$1,280.00    | \$740.00              | 100%                 | 9/23/2019            | 12/31/2020         |



## Attachment 2 - Contract Revisions

## Lowest Bid

|   |  |                       |             |            |     |            |             |          |      |            |            |
|---|--|-----------------------|-------------|------------|-----|------------|-------------|----------|------|------------|------------|
| TRCA Residential Rental Properties      | Eaves trough replacement services.   | Tony K. Roofing       | \$12,500.00 | \$1,250.00 | 10% | 12/12/2019 | \$21,000.00 | \$0.00   | 0%   | 10/21/2019 | 11/20/2019 |
| 1025 Scarlett Rd                        | Form and pouring of new concrete sidewalk and bench pad.                   | VoX Construction Inc. | \$4,300.00  | \$430.00   | 10% | 7/17/2019  | \$2,790.00  | \$430.00 | 100% | 7/15/2019  | 7/25/2019  |
| Etobicoke Valley Park                   | Asphalt paving services.   | VoX Construction Inc. | \$5,600.00  | \$560.00   | 10% | 11/5/2019  | \$500.00    | \$500.00 | 89%  | 10/18/2019 | 12/31/2019 |
| TRCA New Administrative Office Building | Demolition services for removal of portable buildings at 5 Shoreham Drive. | York Demolition Corp. | \$44,818.00 | \$4,481.80 | 10% | 5/31/2019  | \$360.00    | \$360.00 | 8%   | 6/3/2019   | 6/30/2019  |

## Limited Tendering

| Project Name  | Goods/Services Procured   | Awarded Bidder                    | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|-----------------------------------|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| P-524 Yonge Street Flume 2  | Consulting services to update the detailed design drawings and associated HECRAS modelling. | AQUAFOR BEECH LIMITED             | \$6,200.00    | \$620.00                  | 10%                      | 10/17/2019    | \$3,600.00    | \$620.00              | 100%                 | 6/26/2019            | 6/26/2021          |
| Patterson Richvale Sanitary Infrastructure Protection and Valleylands Erosion Control | Engineering services for construction support and construction verification reporting.      | GRECK & ASSOCIATES LTD.           | \$26,500.00   | \$2,650.00                | 10%                      | 8/26/2019     | \$4,650.00    | \$2,650.00            | 100%                 | 6/5/2019             | 12/31/2020         |
|   |   |                                   |               |                           |                          | 11/12/2019    | \$6,825.00    | \$0.00                | 0%                   |                      |                    |
| Swan Lake Outdoor Education Centre  | Annual HVAC maintenance services.   | HTS                               | \$2,500.00    | \$500.00                  | 20%                      | 9/23/2019     | \$2,355.00    | \$0.00                | 0%                   | 5/1/2019             | 4/30/2020          |
| TRCA New Administrative Office Building   | Legal land survey and topographical services.   | J.D.Barnes Ltd.                   | \$4,900.00    | \$490.00                  | 10%                      | 11/18/2019    | \$1,950.00    | \$0.00                | 0%                   | 7/17/2019            | 12/31/2019         |
|   |   |                                   |               |                           |                          | 8/2/2019      | \$8,600.00    | \$0.00                | 0%                   |                      |                    |
|   |   |                                   |               |                           |                          | 12/4/2019     | \$16,775.00   | \$0.00                | 0%                   |                      |                    |
| Kubota Track Carrier Maintenance  | Annual service and repairs.   | KOOY BROTHERS LAWN EQUIPMENT LTD. | \$2,000.00    | \$400.00                  | 20%                      | 4/17/2019     | \$1,330.00    | \$400.00              | 100%                 | 3/14/2019            | 4/30/2019          |
| Boyd Centre   | Preventative maintenance services for Boyd HVAC systems.                                    | Service Experts                   | \$5,000.00    | \$1,000.00                | 20%                      | 4/16/2019     | \$2,034.00    | \$0.00                | 0%                   | 5/1/2019             | 3/31/2021          |

## Limited Tendering

| Project Name  | Goods/Services Procured  | Awarded Bidder        | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|--|-----------------------|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Boyd Centre & Workshop                                | Boiler repair services.  | Service Experts       | \$4,517.00    | \$1,000.00                | 22%                      | 5/21/2019     | \$3,216.00    | \$485.00              | 49%                  | 3/25/2019            | 6/30/2019          |
| Yellow Creek Below Summerhill Gardens Emergency Works | Professional engineering services for peer review of design drawings and construction support. | TERRAPROBE INC.       | \$18,470.00   | \$2,600.00                | 14%                      | 11/25/2019    | (\$13,850.00) | \$0.00                | 0%                   | 10/1/2019            | 12/31/2020         |
| Kortright Centre Glass House                          | Engineering services for tender design drawings.   | WSP Canada Group Ltd. | \$5,000.00    | \$1,000.00                | 20%                      | 12/13/2019    | \$5,100.00    | \$0.00                | 0%                   | 2/27/2019            | 8/28/2020          |
|   |  |                       |               |                           |                          | 11/18/2019    | \$26,560.00   | \$0.00                | 0%                   |                      |                    |

## Not Highest Ranked

| Project Name                       | Goods/Services Procured   | Awarded Bidder    | Contract Cost  | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|------------------------------------|---|-------------------|----------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Human Resources Information System | Human resources and payroll information system (software as a service). | Ceridian HCM Inc. | \$1,599,569.00 | \$239,935.35              | 15%                      | 7/5/2019      | \$31,920.00   | \$31,920.00           | 13%                  | 5/25/2018            | 11/30/2019         |
| The Meadoway                       | Professional landscape architecture and design services.                | Perkins + Will    | \$245,975.00   | \$0.00                    | 0%                       | 9/9/2019      | \$4,690.00    | \$0.00                | 0%                   | 1/24/2019            | 12/31/2019         |
|                                    |   |                   |                |                           |                          | 3/11/2019     | \$17,000.00   | \$0.00                | 0%                   |                      |                    |

## Preferred Source

| Project Name  | Goods/Services Procured   | Awarded Bidder                        | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|---------------------------------------|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Armoured Car Services 2018 - 2019                           | Armoured cash pick-up and transportation services for Black Creek Pioneer Village, Kortright Centre for Conservation and Bathurst Glen Golf Course. | BRINK'S CANADA LTD.                   | \$6,257.93    | \$1,251.59                | 20%                      | 6/19/2019     | \$38,956.92   | \$0.00                | 0%                   | 10/15/2018           | 6/30/2020          |
| 2019 Geoscience Workshop                                    | Booking of conference venue - Delta Hotels Guelph by Marriott.  | Delta Hotels Guelph Conference Centre | \$7,138.70    | \$713.87                  | 10%                      | 3/6/2019      | \$12,334.00   | \$713.00              | 100%                 | 6/22/2018            | 2/28/2019          |
| Provision of LID Treatment Train Tool - Version 2 - Phase 1 | Enhancement/development of hydrological modeling software.  | Golder and Associates                 | \$85,080.00   | \$0.00                    | 0%                       | 4/16/2019     | \$3,500.00    | \$0.00                | 0%                   | 8/30/2018            | 7/31/2019          |

## Attachment 2 - Contract Revisions

## Preferred Source

| Project Name                            | Goods/Services Procured   | Awarded Bidder        | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|-----------------------|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| TRCA New Administrative Office Building | Professional consulting services to develop the sustainability program and manage the sustainability certification process. | Green Reason Inc.     | \$87,500.00   | \$8,750.00                | 10%                      | 9/10/2019     | \$5,500.00    | \$0.00                | 0%                   | 1/8/2018             | 8/31/2021          |
|   |   |                       |               |                           |                          | 4/5/2019      | \$9,800.00    | \$0.00                | 0%                   |                      |                    |
| Carruthers Creek Watershed Plan         | Geomorphic engineering services.  | MATRIX SOLUTIONS INC. | \$1,530.00    | \$0.00                    | 0%                       | 9/13/2019     | \$2,670.00    | \$0.00                | 0%                   | 11/5/2018            | 12/31/2019         |
| 12 Azalea Court                         | Geotechnical engineering services for slope stability assessment and conceptual alternatives.                               | TERRAPROBE INC.       | \$32,515.00   | \$4,877.25                | 15%                      | 11/6/2018     | \$4,871.00    | \$4,871.00            | 100%                 | 1/11/2018            | 1/31/2020          |
|   |   |                       |               |                           |                          | 3/22/2019     | \$12,650.00   | \$0.00                | 0%                   |                      |                    |
| SWM Humber hydrology update             | Additional analysis of 130.5 hours to complete the final report.  | WSP Canada Group Ltd. | \$18,830.00   | \$1,883.00                | 10%                      | 8/9/2019      | \$3,630.00    | \$1,883.00            | 100%                 | 12/11/2018           | 4/1/2020           |

## Sole Source

| Project Name   | Goods/Services Procured   | Awarded Bidder                  | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|--|---|---------------------------------|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Humber River between 1025 Scarlett Road and Cruickshank Park Erosion Control and Slope Stabilization Project Phase 2 | Removal and reconfiguration of the existing GameTime children's playground. | Park N Play Design Company Ltd. | \$77,053.60   | \$7,705.36                | 10%                      | 6/25/2019     | \$2,598.00    | \$2,598.00            | 34%                  | 6/3/2019             | 12/31/2019         |
|  |   |                                 |               |                           |                          | 6/7/2019      | \$5,014.00    | \$5,014.00            | 65%                  |                      |                    |

## Attachment 2 - Contract Revisions

## Vendor of Record

| Project Name  | Goods/Services Procured   | Awarded Bidder   | Contract Cost | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|--|---------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Various 2018 Construction Projects                                | Street sweeping and flusher truck services.   | A&G The Road Cleaners Ltd.; Durham Power Sweeping; Centennial Construction & Equipment Rentals   | \$90,000.00   | \$0.00                    | 0%                       | 2/27/2019     | \$110,000.00  | \$0.00                | 0%                   | 1/1/2018             | 12/31/2019         |
| Dyed Diesel Fuel Supply and Delivery for 2018 Construction Season | Supply and delivery of dyed diesel and fuel for various 2018 construction projects. | Alpha Oil Inc.; Canada Clean Fuels Inc.  | \$85,000.00   | \$0.00                    | 0%                       | 8/15/2018     | \$65,000.00   | \$0.00                | 0%                   | 1/1/2018             | 12/31/2019         |
|   |   |  |               |                           |                          | 2/26/2019     | \$100,000.00  | \$0.00                | 0%                   |                      |                    |
| Various 2018 Construction Projects                                | Rental of site toilets.   | Chantler's Environmental Services Ltd.; Remediation Worx Environmental Services Inc.; K. Winter Sanitation Inc.; Ampot Portable Toilets Inc. | \$80,000.00   | \$0.00                    | 0%                       | 2/26/2019     | \$50,000.00   | \$0.00                | 0%                   | 1/1/2018             | 12/31/2019         |
| Various Construction Projects 2018/2019                           | Vendor or record arrangement for rental of small construction equipment.            | Cooper Equipment Rentals; Sunbelt Rentals Canada; United Rentals; Hertz Equipment Rental; and Battlefield Equipment Rentals.                 | \$300,000.00  | \$0.00                    | 0%                       | 5/17/2019     | \$400,000.00  | \$0.00                | 0%                   | 8/1/2018             | 8/1/2020           |
| Various 2018 Construction Projects                                | Woody debris disposal services.   | Draglam Waste & Recycling; Kirby Waste Transfer Solutions; Public Disposal and Recycling Inc.; Superior Disposal; Miller Waste Systems Inc.  | \$90,000.00   | \$0.00                    | 0%                       | 2/28/2019     | \$50,000.00   | \$0.00                | 0%                   | 1/1/2018             | 12/31/2019         |

## Attachment 2 - Contract Revisions

## Vendor of Record

| Project Name                                      | Goods/Services Procured   | Awarded Bidder   | Contract Cost  | Contingency Approved (\$) | Contingency Approved (%) | Revision Date | Revision Cost | Contingency Used (\$) | Contingency Used (%) | Agreement Start Date | Agreement End Date |
|---|---|--|----------------|---------------------------|--------------------------|---------------|---------------|-----------------------|----------------------|----------------------|--------------------|
| Various 2018 Construction Projects                | Rental of office trailers and storage containers.   | Mobile Mini Canada; ATCO Structures and Logistics            | \$70,000.00    | \$0.00                    | 0%                       | 2/26/2019     | \$40,000.00   | \$0.00                | 0%                   | 1/1/2018             | 12/31/2019         |
| Various 2018 Construction Projects                | Rental of six foot high construction fencing.   | Modu-loc Fence Rentals; Sunbelt Rentals of Canada            | \$95,000.00    | \$0.00                    | 0%                       | 2/26/2019     | \$95,000.00   | \$0.00                | 0%                   | 1/1/2018             | 12/31/2019         |
| Rogers Communications Inc. VOR Adoption Agreement | Rogers wireless devices and services.   | Rogers Wireless Inc.   | \$1,200,000.00 | \$0.00                    | 0%                       | 9/3/2019      | \$59,377.00   | \$0.00                | 0%                   | 2/1/2014             | 10/17/2022         |
|   |   |  |                |                           |                          | 9/10/2019     | \$65,744.00   | \$0.00                | 0%                   |                      |                    |
|   |   |  |                |                           |                          | 10/24/2019    | \$31,622.00   | \$0.00                | 0%                   |                      |                    |
| Various 2018 Construction Projects                | Rental of steel road plates.  | Superior Disposal; Cos Shore Inc.; Sunbelt Rentals of Canada | \$65,000.00    | \$0.00                    | 0%                       | 2/26/2019     | \$40,000.00   | \$0.00                | 0%                   | 1/1/2018             | 12/31/2019         |
| Various Erosion Projects                          | Vendor of record arrangement for supply and delivery of erosion and sediment control materials. | Terrafix Geosynthetics Inc.; Hanes GeoComponents             | \$350,000.00   | \$0.00                    | 0%                       | 10/31/2018    | \$760.00      | \$0.00                | 0%                   | 8/1/2017             | 5/3/2019           |
|   |   |  |                |                           |                          | 10/23/2017    | \$2,600.00    | \$0.00                | 0%                   |                      |                    |
|   |   |  |                |                           |                          | 9/15/2017     | \$6,680.00    | \$0.00                | 0%                   |                      |                    |
|   |   |  |                |                           |                          | 4/23/2019     | \$134,164.00  | \$0.00                | 0%                   |                      |                    |

\*Note: Negative values represent reduction in Contract Cost due to scope changes.

|                       |                         |
|-----------------------|-------------------------|
| <b>TOTAL INCREASE</b> | <b>\$6,851,277.92</b>   |
| <b>TOTAL DECREASE</b> | <b>(\$4,378,907.18)</b> |
| <b>NET TOTAL</b>      | <b>\$2,472,370.74</b>   |