



Item	Description	2019 Base	2019 Gross	2020 Base	2020 Gross	% Base Increase	\$ Base Increase	90% of 2019 Attendance/ Occupancy	2020 Expected Base Revenue
30.2	half day education program, to a maximum number of thirty participants	200.00 – 220.00	200.00 – 220.00	200.00 – 250.00	200.00 – 250.00	0.00%	25.00	66	1,643
30.3	full day education program, to a maximum of thirty participants	375.00 – 400.00	375.00 – 400.00	375.00 – 410.00	375.00 – 410.00	0.00%	10.00	13	126
36	<b>For Overnight Weekend Program Participant, at a Conservation Field Centre:</b>								
36.1	child, Friday to Sunday	140.00	158.20	145.00	163.85	3.57%	5.00	985	4,923
36.2	adult, Friday to Sunday	150.00	169.50	155.00	175.15	3.33%	5.00	132	662
37	<b>For Overnight School Group Program Participant at a Conservation Field Centre, per participant, effective September 1, 2020:</b>								
37.1	child, Monday to Wednesday	182.00	205.66	188.50	213.01	3.57%	6.50	538	3,498
37.2	youth, Wednesday to Friday	168.00	189.84	174.00	196.62	3.57%	6.00	707	4,244
37.3	adult, Monday to Wednesday	182.00	205.66	188.50	213.01	3.57%	6.50	24	158
37.4	adult, Wednesday to Friday	168.00	189.84	174.00	196.62	3.57%	6.00	33	200
<b>Expected TRCA Impact from all Pricing Changes</b>									<b>609,438</b>