

**Attachment 1 - 2018 Funding and Grants Program Summary**

| <b>Total Grants Funding 2018</b>                                   |  |                       |   |
|--|--|-----------------------|---|
| <b>Funding Program</b>   | <b>Project Title</b>   | <b>Project Status</b> | <b>Approved / Requested Amount \$ (000's)</b> |
| <b>Completed Grants</b>  |  |                       |   |
|  | Renovation of BCPV Visitor Center  |                       |   |
|  | Albion Hills Septic Project  |                       |   |
|  | Expansion of Tommy Thompson Park Wetland Trail   |                       |   |
|  | Improvement of Claremont Field Center  |                       |   |
|  | Humber 150 Event   |                       |   |
| Canada 150 - FedDev Ontario  | Improvement of Kortright Center  | Complete              | 1,655   |
| Canada Post Community Foundation                                   | Albion Hills Respite and Retreat   | Complete              | 8   |
| Ministry of Advanced Education and Skills Development (MAESD)      | Newcomer Youth Green Economy Program   | Complete              | 156   |
| Canada Summer Jobs 2018 - Employment and Social Development Canada | TRCA Summer Jobs 2018  | Complete              | 155   |
| Cycle Solutions  | Durham Mountain Biking Association Maintenance and Construction Agreement  | Complete              | 3   |
| Environment and Climate Change Canada                              | Terrestrial Biological Inventory Assessment  | Complete              | 300   |
| Environment and Climate Change Canada                              | Mitacs Accelerate Program Grant Application for West Bolton Sustainable Neighbourhood Retrofit Action Plan (SNAP). | Complete              | 86  |
| Environment and Climate Change Canada                              | RAP: Sustainable Ecosystems Transfer Payment   | Complete              | 250   |
| Green Durham Association   | Green Durham Association Maintenance Agreement   | Complete              | 9   |
| Green Durham Association   | Goodwood Trail Plan  | Complete              | 72  |
| Green Durham Association   | GDA financial support for TRCA Community Liaison Position  | Complete              | 5   |
| Greenbelt River Valley Connector Program - Park People             | Ajax River Valley Biodiversity Project   | Complete              | 15  |
| Ministry of Municipal Affairs and Housing (NDMP - Intake 3)        | Various Projects   | Complete              | 437   |
| Ministry of Natural Resources and Forestry                         | Summer Employment Opportunities Program  | Complete              | 4   |
| Ministry of Natural Resources and Forestry                         | Low Water Response   | Complete              | 2   |
| Project Learning Tree Canada                                       | TRCA Summer Jobs 2018  | Complete              | 34  |
| Town of Richmond Hill  | Richmond Hill contribution to 2018 Community Stewardship Program - Planting & Watering                             | Complete              | 64  |
| Town of Richmond Hill  | Richmond Hill contribution to 2018 Community Stewardship Program - Community Events                                | Complete              | 37  |
| Trans Canada Trail   | Uxbridge to Rouge Urban National Park Connection   | Complete              | 35  |
| <b>Subtotal - Completed Projects (Approved/Revenue)</b>            |  |                       | <b>3,327</b>                                  |
| <b>Declined Grants</b>   |  |                       |   |
|  | Two Projects:  |                       |   |
|  | Youth 4 Climate Action   |                       |   |
| Climate Action Fund - Environment and Climate Change Canada (ECCC) | SMEs Unite to Fast-Track Strategic Energy Management   | Declined              | 293   |
| Loblaws Water Fund - WWF Canada                                    | Toronto Region Asian Carp Monitoring Program   | Declined              | 25  |
| Solutions Lab - CMHC   | Innovation Park  | Declined              | 200   |
| <b>Subtotal - Declined Projects</b>                                |  |                       | <b>518</b>                                    |
| <b>Grants Under Review</b>   |  |                       |   |
| Enabling Accessibility - Economic and Social Development Canada    | Building "The Hub": An Accessible and Inclusive Recreation Complex at Bolton Camp                                  | Under Review          | 1,000   |
|  | Two projects:  |                       |   |
|  | 16720 Humber Station Online Pond Decommissioning   |                       |   |
| Environmental Damages Fund - Environment and Climate Change Canada | Watershed Strategies Private Sector LID Implementation for Onsite Containment and Stormwater Management            | Under Review          | 238   |

| <b>Total Grants Funding 2018</b>   |   |                       |   |
|--|---|-----------------------|---|
| <b>Funding Program</b>   | <b>Project Title</b>  | <b>Project Status</b> | <b>Approved / Requested Amount \$ (000's)</b> |
| Green Economy Hubs - Green Economy Canada  | PPG Green Economy Hub   | Under Review          | 59  |
| Habitat Stewardship Program (Terrestrial Projects)                               | Two projects:<br><br>Menno-Reesor Restoration Project<br><br>Identifying the use of Anthropogenic Structure by Little Brown Myotis in the TRCA Region   | Under Review          | 125   |
| King Sustainability Grant  | Nobleton Wetland Stewardship Project  | Under Review          | 5   |
| National Disaster Mitigation Program (NDMP) - Public Safety Canada               | Six Projects:<br><br>Black Creek at Rockcliffe<br><br>Duffins Creek Floodplain Mapping Update<br><br>Flood Emergency Management Plan<br><br>Flood Forecasting and Warning Systems<br><br>Petticoat Creek Hydrology Update<br><br>Pickering and Ajax Dyke Restoration Environmental Assessment | Under Review          | 725   |
| Natural Resources Canada - GCWood Program  | TRCA's New Administrative Office Building   | Under Review          | 2,000   |
| Prosperous Greenbelt Fund - Friends of the Greenbelt Foundation                  | Greenbelt through the Seasons   | Under Review          | 28  |
| <b>Subtotal - Projects Under Review (Pending 2018)</b>                           |   |                       | <b>4,180</b>                                  |
| <b>Active Grants</b>   |   |                       |   |
| Canadian Tire/Jumpstart  | Bolton Camp   | Active                | 1,000   |
| City of Toronto  | Toronto Island Flood Characterization & Risk Assessment (NDMP intake 4)   | Active                | 150   |
| City of Toronto  | Scarborough Waterfront Project Environmental Assessment   | Active                | 1,500   |
| Community Museum Operating Grant (CMOG) - Ministry of Tourism, Culture and Sport | CMOG  | Active                | 221   |
| Demonstrations Initiatives - CMHC  | Encouraging the Revitalization of Aging Affordable Housing Developments Project   | Active                | 118   |
| Environment and Climate Change Canada  | Monarch Nation  | Active                | 1,125   |
| Environment and Climate Change Canada  | Enhancing Water Balance Criteria to Protect Wetlands from Urban Stormwater and Climate Change   | Active                | 40  |
| Environment and Climate Change Canada  | Toronto Waterfront Aquatic Habitat Restoration Strategy - Fish Habitat Assessment Report  | Active                | 160   |
| Environment and Climate Change Canada  | Toronto Harbour Fish Telemetry Project Agreement with ECCC, 2018-2021   | Active                | 250   |
| Environment and Climate Change Canada  | Toronto Harbour Fish Telemetry Project Agreement with ECCC, 2015-2018   | Active                | 182   |
| Environment and Climate Change Canada  | Developing Stormwater Water Balance Criteria for the Protection of Natural Features in Urban Settings   | Active                | 180   |
| Environment and Climate Change Canada  | Humber Bay Park Shoreline Restoration   | Active                | 200   |
| Environment and Climate Change Canada  | Confined Disposal Facility Restoration and Coastal Wetland Creation Project   | Active                | 450   |
| Environment and Climate Change Canada  | GLSF Integrated Restoration Planning Phase 3  | Active                | 100   |
| Environment and Climate Change Canada  | Toronto Watershed Stewardship and Outreach Education  | Active                | 180   |
| Every Tree Counts - Toronto Parks & Trees Foundation                             | Ravine Tree Planting (TRCA land) and Tree Planting Program for SFH  | Active                | 60  |
| High Performance Buildings - The Atmospheric Fund (TAF)                          | Update to TRCA's Climate Change Plan  | Active                | 70  |

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| Independent Electricity System Operator (IESO) - Grid Innovation Grant          | SMEs Unite to Fast Track Strategic Energy Management   | Active                | 249   |
| LDC Tomorrow Fund   | Transitional Energy Frameworks for Increased Grid Resilience and Reliability                       | Active                | 34  |
| Ministry of Citizenship and Immigration   | Professional Access Into Employment (PAIE)   | Active                | 1,849   |
| Ministry of Natural Resources and Forestry (MNRF)                               | Section 39 Ontario Transfer Agreement 2018-2019  | Active                | 774   |
| Ministry of Natural Resources and Forestry (MNRF)                               | WECI Transfer Payment 2018/2019  | Active                | 140   |
| Ministry of the Environment and Climate Change                                  | Tributary Monitoring   | Active                | 400   |
| Natural Resources Canada  | Transitional Energy Frameworks for Increased Grid Resilience and Reliability                       | Active                | 104   |
| NHS Research and Planning Fund - Canada Mortgage and Housing Corporation (CMHC) | Barriers and Policy Implications for Micro-Housing Developments                                    | Active                | 30  |
| Ontario Transfer Payment Agreement - Ministry of Natural Resources and Forestry | 2017-2018 Transfer Payment Agreement between TRCA and Ministry of Natural Resources & Forestry     | Active                | 40  |
| Ontario Transfer Payment Agreement - Ministry of Natural Resources and Forestry | Ontario Low Water Response Grant 2018/2019   | Active                | 2   |
| Region of Peel  | Heart Lake Conservation Area Watermain Replacement   | Active                | 500   |
| Regional Municipality of York   | Pedestrian and Cycling Municipal Partnership Program - Oak Ridges Corridor Trail Funding - Phase 4 | Active                | 65  |
| The Weston Foundation   | Meadoway   | Active                | 10,000  |
| Toronto Atmospheric Fund (TAF)  | Update to TRCA's Climate Change Action Plan  | Active                | 70  |
| Transition 2050 Partner Grant - Federation of Canadian Municipalities           | Can-Do Cities: Mobilizing Stakeholders for Collective Implementation in the Low Carbon Transition  | Active                | 400   |
| <b>Subtotal - Active Projects (Approved/Revenue)</b>                            |  |                       | <b>20,642</b>                                 |