

Attachment 2 - Unmet Priorities

		Projected Cost										
		Total Cost	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Regional Municipality of Durham Details												
Emerald Ash Borer		1,150,000	175,000	275,000	275,000	275,000	150,000	-	-	-	-	-
Capital Asset Management Plan Implementation		2,500,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Greenspace Management and Land Care		2,000,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Toronto Wildlife Centre		435,000	145,000	145,000	145,000	-	-	-	-	-	-	-
Watershed Plan Development*		-	-	-	-	-	-	-	-	-	-	-
		6,085,000	770,000	870,000	870,000	725,000	600,000	450,000	450,000	450,000	450,000	450,000
Regional Municipality of Peel Details												
Bolton Camp Community Infrastructure		10,000,000	2,500,000	2,500,000	2,500,000	2,500,000	-	-	-	-	-	-
Albion Hills Conservation Area Master Plan Implementation		19,800,000	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Capital Asset Management Plan Implementation		9,500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Toronto Wildlife Centre		1,695,000	565,000	565,000	565,000	-	-	-	-	-	-	-
Watershed Plan Development*		-	-	-	-	-	-	-	-	-	-	-
		40,995,000	5,365,000	6,065,000	6,065,000	5,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
City of Toronto Details												
Black Creek Pioneer Village - State of Good Repair		13,000,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Scarborough Bluff West EA		3,475,000	875,000	1,300,000	1,300,000	-	-	-	-	-	-	-
Waterfront Rehabilitation		100,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Toronto Wildlife Centre		9,705,000	3,235,000	3,235,000	3,235,000	-	-	-	-	-	-	-
Watershed Plan Development*		-	-	-	-	-	-	-	-	-	-	-
		126,180,000	15,410,000	15,835,000	15,835,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000
Regional Municipality of York Details												
Capital Asset Management Plan Implementation		11,250,000	-	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Greenspace Management and Land Care		7,800,000	855,000	855,000	855,000	855,000	855,000	705,000	705,000	705,000	705,000	705,000
Nashville Master Plan		5,500,000	400,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	300,000
Toronto Wildlife Centre		3,210,000	1,070,000	1,070,000	1,070,000	-	-	-	-	-	-	-
Watershed Plan Development*		-	-	-	-	-	-	-	-	-	-	-
		30,460,000	2,595,000	4,045,000	4,045,000	2,975,000	2,975,000	2,825,000	2,825,000	2,825,000	2,825,000	2,525,000

*TRCA is engaging municipal partners to determine the work required to compile and update watershed planning information. Updated information will ensure that Municipal Comprehensive Reviews conform to new provincial Growth Plan policies. At this time, provincial requirements have not yet been fully articulated. As a result, the cost and anticipated timelines associated with compiling and updating has not be established. TRCA will continue collaborating with municipal staff, and will report back in the Fall when more information is available.