Attachment 1 - Regional Municipalities Projected Levies (Operating and Capital)

		Projected Levies										
		2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**
	Regional Municipality of Durham Details											
1	Watershed Studies and Strategies Total	9,000	82,000	85,000	85,000	93,000	93,000	97,000	101,000	101,000	104,000	104,000
2	Water Risk Management Total	337,000	355,000	365,000	365,000	365,000	375,000	377,000	385,000	385,000	385,000	385,000
3	Regional Biodiversity Total	423,200	418,000	418,000	427,000	429,000	434,000	437,000	449,000	450,000	456,000	461,000
4	Greenspace Securement and Management Total	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
5	Tourism and Recreation Total	105,000	110,000	111,000	116,000	118,000	122,000	124,000	128,000	130,000	134,000	138,000
6	Planning and Development Total	14,200	14,200	14,200	14,200	14,200	14,200	14,200	14,200	14,200	14,200	14,200
7	Education and Outreach Total	-	-	-	-	-	-	-	-	-	-	-
8	Sustainable Communities Total	102,200	104,200	106,200	108,200	110,200	112,200	114,200	116,200	118,200	120,200	122,200
9	Corporate Services Total	81,671	81,671	81,671	81,671	81,671	81,671	81,671	81,671	81,671	81,671	81,671
	Total Capital	**1,075,071**	**1,167,871**	**1,183,871**	**1,199,871**	**1,213,871**	**1,234,871**	**1,247,871**	**1,277,871**	**1,282,871**	**1,297,871**	**1,308,871**
	Total Operating	**539,120**	**553,000**	**567,000**	**581,000**	**596,000**	**611,000**	**626,000**	**642,000**	**658,000**	**674,000**	**691,000**
		1,614,191	**1,720,871**	**1,750,871**	**1,780,871**	**1,809,871**	**1,845,871**	**1,873,871**	**1,919,871**	**1,940,871**	**1,971,871**	**1,999,871**
	Regional Municipality of Peel Details											
1	Watershed Studies and Strategies Total	742,000	761,000	787,000	806,000	842,000	862,000	889,000	916,000	938,000	966,000	990,000
2	Water Risk Management Total	2,107,000	2,333,000	2,362,000	2,420,000	2,461,000	2,530,000	2,582,000	2,649,000	2,695,000	2,753,000	2,811,000
3	Regional Biodiversity Total	3,799,000	3,992,000	4,080,000	4,219,000	4,307,000	4,395,000	4,514,000	4,644,000	4,768,000	4,897,000	5,026,000
4	Greenspace Securement and Management Total	1,421,400	2,298,400	2,366,400	2,436,400	2,509,400	2,584,400	2,661,400	2,740,400	2,822,400	2,906,400	2,993,400
5	Tourism and Recreation Total	872,000	212,000	218,000	224,000	230,000	238,000	246,000	254,000	262,000	270,000	278,000
6	Planning and Development Total	434,000	449,000	449,000	449,000	461,000	461,000	473,000	473,000	485,000	485,000	485,000
7	Education and Outreach Total	5,379,500	1,253,000	1,291,000	1,329,000	1,369,000	1,410,000	1,452,000	1,496,000	1,540,000	1,585,000	1,633,000
8	Sustainable Communities Total	2,942,100	3,175,100	3,270,100	3,366,100	3,464,100	3,567,100	3,668,100	3,775,100	3,886,100	4,007,100	4,124,100
9	Corporate Services Total	916,000	1,753,000	1,796,000	1,840,000	1,885,000	1,932,000	1,980,000	2,029,000	2,080,000	2,132,000	2,186,000
	Total Capital	**18,613,000**	**16,226,500**	**16,619,500**	**17,089,500**	**17,528,500**	**17,979,500**	**18,465,500**	**18,976,500**	**19,476,500**	**20,001,500**	**20,526,500**
	Total Operating	**1,856,000**	**1,917,000**	**1,980,000**	**2,045,000**	**2,112,000**	**2,182,000**	**2,254,000**	**2,328,000**	**2,405,000**	**2,484,000**	**2,566,000**
		20,469,000	**18,143,500**	**18,599,500**	**19,134,500**	**19,640,500**	**20,161,500**	**20,719,500**	**21,304,500**	**21,881,500**	**22,485,500**	**23,092,500**
	City of Toronto Details											
1	Watershed Studies and Strategies Total	246,000	246,000	252,000	252,000	268,000	268,000	274,000	278,000	278,000	283,000	286,000
2	Water Risk Management Total	11,247,000	12,144,000	12,159,000	12,159,000	12,175,000	14,512,000	14,512,000	14,526,000	14,526,000	14,526,000	14,535,000
3	Regional Biodiversity Total	1,486,000	1,501,000	1,518,000	1,559,000	1,586,000	1,600,000	1,603,000	1,611,000	1,611,000	1,614,000	1,633,000
4	Greenspace Securement and Management Total	64,400	64,400	64,400	64,400	64,400	64,400	64,400	64,400	64,400	64,400	64,400
5	Tourism and Recreation Total	2,941,000	2,641,000	641,000	641,000	641,000	641,000	641,000	641,000	641,000	641,000	650,000
6	Planning and Development Total	322,000	322,000	322,000	322,000	322,000	322,000	322,000	322,000	322,000	322,000	322,000
7	Education and Outreach Total	147,000	147,000	147,000	147,000	180,000	189,000	189,000	189,000	189,000	189,000	192,000
8	Sustainable Communities Total	928,000	1,026,000	1,100,000	1,174,000	1,200,000	1,281,000	1,396,000	1,497,000	1,627,000	1,753,000	1,778,000
9	Corporate Services Total	948,600	972,600	1,024,600	1,054,600	1,085,600	2,080,600	2,080,600	2,080,600	2,080,600	2,080,600	2,080,600
	Total Capital	**18,330,000**	**19,064,000**	**17,228,000**	**17,373,000**	**17,522,000**	**20,958,000**	**21,082,000**	**21,209,000**	**21,339,000**	**21,473,000**	**21,541,000**
	Total Operating	**8,602,300**	**8,742,358**	**8,885,916**	**9,033,064**	**9,183,891**	**9,338,488**	**9,496,950**	**9,659,374**	**9,825,859**	**9,996,505**	**10,171,418**
		26,932,300	**27,806,358**	**26,113,916**	**26,406,064**	**26,705,891**	**30,296,488**	**30,578,950**	**30,868,374**	**31,164,859**	**31,469,505**	**31,712,418**

	Regional Municipality of York Details											
1	Watershed Studies and Strategies Total	189,000	189,000	198,000	198,000	218,000	218,000	227,000	234,000	234,000	240,000	240,000
2	Water Risk Management Total	1,831,100	1,841,000	1,894,000	1,899,000	1,905,000	1,932,000	1,965,000	1,986,000	1,992,000	1,997,000	2,003,000
3	Regional Biodiversity Total	1,047,000	1,081,000	1,094,000	1,118,000	1,127,000	1,139,000	1,148,000	1,176,000	1,182,000	1,196,000	1,207,000
4	Greenspace Securement and Management Total	393,400	400,400	408,400	416,400	424,400	432,400	440,400	448,400	457,400	466,400	475,400
5	Tourism and Recreation Total	-	-	-	-	-	-	-	-	-	-	-
6	Planning and Development Total	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000
7	Education and Outreach Total	177,000	180,000	184,000	187,000	191,000	195,000	200,000	205,000	210,000	215,000	220,000
8	Sustainable Communities Total	468,200	478,200	485,200	493,200	498,200	509,200	514,200	525,200	530,200	541,200	553,200
9	Corporate Services Total	621,300	621,300	621,300	621,300	621,300	621,300	621,300	621,300	621,300	621,300	621,300
	Total Capital	**4,834,000**	**4,897,900**	**4,991,900**	**5,039,900**	**5,091,900**	**5,153,900**	**5,222,900**	**5,302,900**	**5,333,900**	**5,383,900**	**5,426,900**
	Total Operating	**3,322,000**	**3,444,000**	**3,499,000**	**3,586,475**	**3,676,137**	**3,768,040**	**3,862,241**	**3,958,797**	**4,057,767**	**4,159,211**	**4,263,192**
		8,156,000	**8,341,900**	**8,490,900**	**8,626,375**	**8,768,037**	**8,921,940**	**9,085,141**	**9,261,697**	**9,391,667**	**9,543,111**	**9,690,092**
	Township of Adjala - Tosorontio Details											
	Total Capital	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Operating	**870**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**
		870	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**
	Town of Mono Details											
	Total Capital	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Operating	**1,710**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**
		1,710	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**