

Attachment 1 - Changes to the 2019 Fee Schedule for Public Facilities and Programming

Student program fees are effective September 2019 - August 2020 to coincide with the school year.

Item		Description	2018 Base	2018 Gross (Including Taxes)	2019 Base	2019 Gross (Including Taxes)	% Base Increase	% Gross Increase	Expected # of Fees	Expected TRCA Impact
1		For general admission at Conservation Areas, per day;								
	1.1	youth	\$ 2.65	\$ 3.00	\$ 3.54	\$ 4.00	33.58%	33.33%	45,300	\$ 40,317
4		For the rental of a canoe, pedal boat or rowboat per hour	\$ 12.39	\$ 14.00	\$ 15.93	\$ 18.00	28.57%	28.57%	1,350	\$ 4,779
6		For a permit to occupy an un-serviced campsite, inclusive of general admission;								
	6.1	Albion Hills, per night.	\$ 33.00	\$ 37.29	\$ 35.00	\$ 39.55	6.06%	6.06%	1,480	\$ 2,960
	6.2	Albion Hills, per month (28 days).	\$ 660.00	\$ 745.80	\$ 700.00	\$ 791.00	6.06%	6.06%	3	\$ 120
	6.3	Indian Line, per night.	\$ 34.50	\$ 38.99	\$ 37.50	\$ 42.38	8.70%	8.69%	825	\$ 2,475
	6.4	Indian Line, per month (28 days).	\$ 690.00	\$ 779.70	\$ 750.00	\$ 847.50	8.70%	8.70%	1	\$ 60
	6.5	Glen Rouge, per night	\$ 33.00	\$ 37.29	\$ 37.50	\$ 42.38	42.38%	13.65%	1,470	\$ 6,615
	6.6	Glen Rouge, per month (28 days).	\$ 660.00	\$ 745.80	\$ 750.00	\$ 847.50	13.64%	13.64%	1	\$ 90
7		For a permit to occupy a serviced campsite, with water and 15/30 amp hydro hook-ups, inclusive of general admission;								
	7.1	Albion Hills, per night.	\$ 38.50	\$ 43.51	\$ 40.50	\$ 45.77	5.19%	5.19%	2,850	\$ 5,700
	7.2	Albion Hills, per month (28 days).	\$ 770.00	\$ 870.10	\$ 810.00	\$ 915.30	5.19%	5.19%	3	\$ 120
	7.3	Albion Hills, per season.	\$ 2,695.00	\$ 3,045.35	\$ 2,945.00	\$ 3,327.85	9.28%	9.28%	5	\$ 1,250
	7.4	Indian Line, per night.	\$ 40.00	\$ 45.20	\$ 43.50	\$ 49.16	8.75%	8.76%	2,810	\$ 9,835
	7.5	Indian Line, per month (28 days).	\$ 800.00	\$ 904.00	\$ 870.00	\$ 983.10	8.75%	8.75%	95	\$ 6,650
	7.6	Indian Line, per season.	\$ 3,200.00	\$ 3,616.00	\$ 3,495.00	\$ 3,949.35	9.22%	9.22%	50	\$ 14,750
	7.7	Glen Rouge, per night.	\$ 40.50	\$ 45.77	\$ 43.50	\$ 49.16	7.41%	7.41%	4,520	\$ 13,560
	7.8	Glen Rouge, per month (28 days)	\$ 810.00	\$915.30	\$ 870.00	\$ 983.10	7.41%	7.41%	50	\$ 3,000

8		For a permit to occupy a serviced campsite, with water and 50 amp hydro hook-ups, inclusive of general admission;								
	8.1	Indian Line, per night.	\$ 45.00	\$ 50.85	\$ 48.00	\$ 54.24	6.67%	6.67%	30	\$ 90
	8.2	Indian Line, per month (28 days).	\$ 900.00	\$ 1,017.00	\$ 970.00	\$ 1,096.10	7.78%	7.78%	3	\$ 210
	8.3	Glen Rouge, per night.	\$ 43.50	\$ 49.16	\$ 48.00	\$ 54.24	10.34%	10.33%	460	\$ 2,070
	8.4	Glen Rouge, per month (28 days).	\$ 870.00	\$ 983.10	\$ 970.00	\$ 1,096.10	11.49%	11.49%	1	\$ 100
9		For a permit to occupy a serviced campsite with water, hydro, and sewage hook-up inclusive of general admission;								
	9.1	Indian Line with 30 amp hydro service, per night.	\$ 45.00	\$ 50.85	\$ 48.00	\$ 54.24	6.67%	6.67%	120	\$ 360
	9.2	Indian Line with 30 amp hydro service, per month (28 days).	\$ 900.00	\$ 1,017.00	\$ 970.00	\$ 1,096.10	7.78%	7.78%	10	\$ 700
	9.3	Indian Line with 50 amp hydro service, per night.	\$ 50.00	\$ 56.50	\$ 53.00	\$ 59.89	6.00%	6.00%	690	\$ 2,070
	9.4	Indian Line with 50 amp hydro service, per month (28 days).	\$ 1,000.00	\$ 1,130.00	\$ 1,080.00	\$ 1,220.40	8.00%	8.00%	20	\$ 1,600
18		For general admission to Black Creek Pioneer Village, per day;								
	18.8	for the Dickson's Hill School program to a maximum number of twenty participants	\$240.00 - \$400.00	\$240.00 - \$400.00	\$280.00 - \$400.00	\$280.00 - \$400.00	16.67%	16.67%	40	\$ 1,600

Expected TRCA Impact from all Pricing Changes

\$ 121,081