

# TRCA 2026 Budget Overview

Presented by:  
Linda Charlebois, Director, Corporate Services

April 10, 2026

# Organization by Service Area



**Watershed  
Studies and  
Strategies**

**Water Risk  
Management**

**Regional  
Biodiversity**

**Greenspace  
Securement  
and  
Management**

**Tourism and  
Recreation**

**Planning and  
Development  
Review**

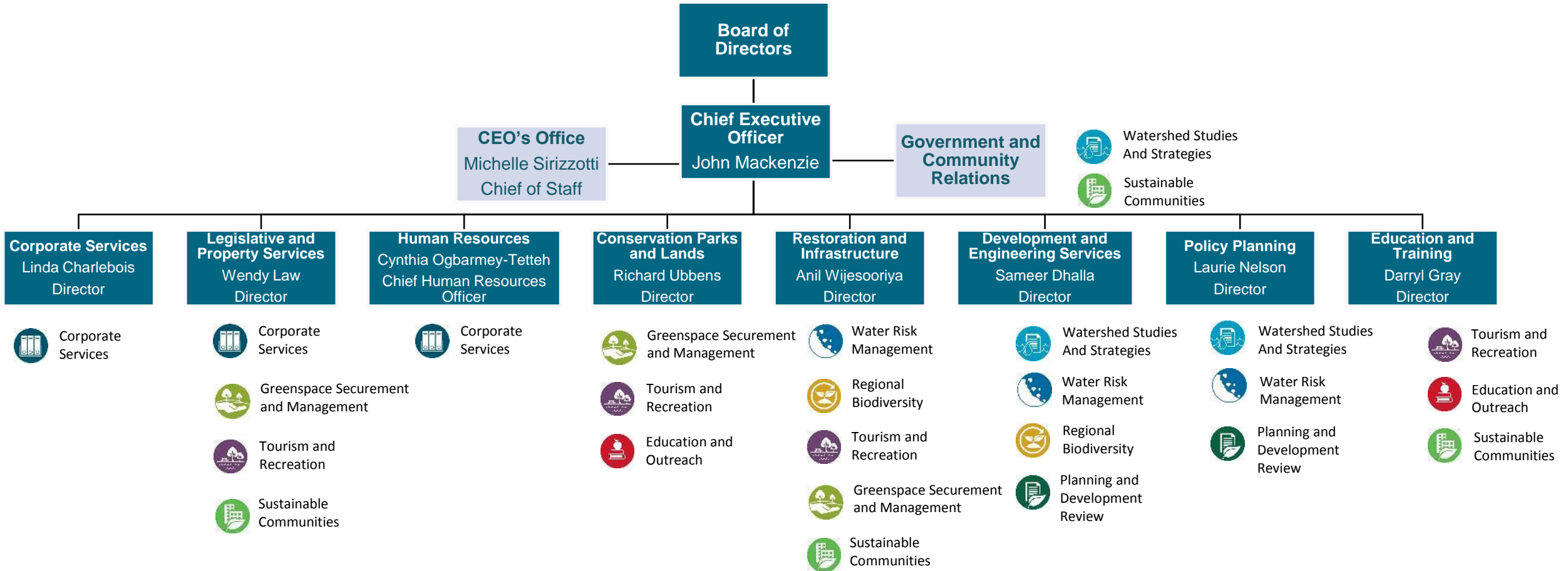
**Education and  
Outreach**

**Sustainable  
Communities**

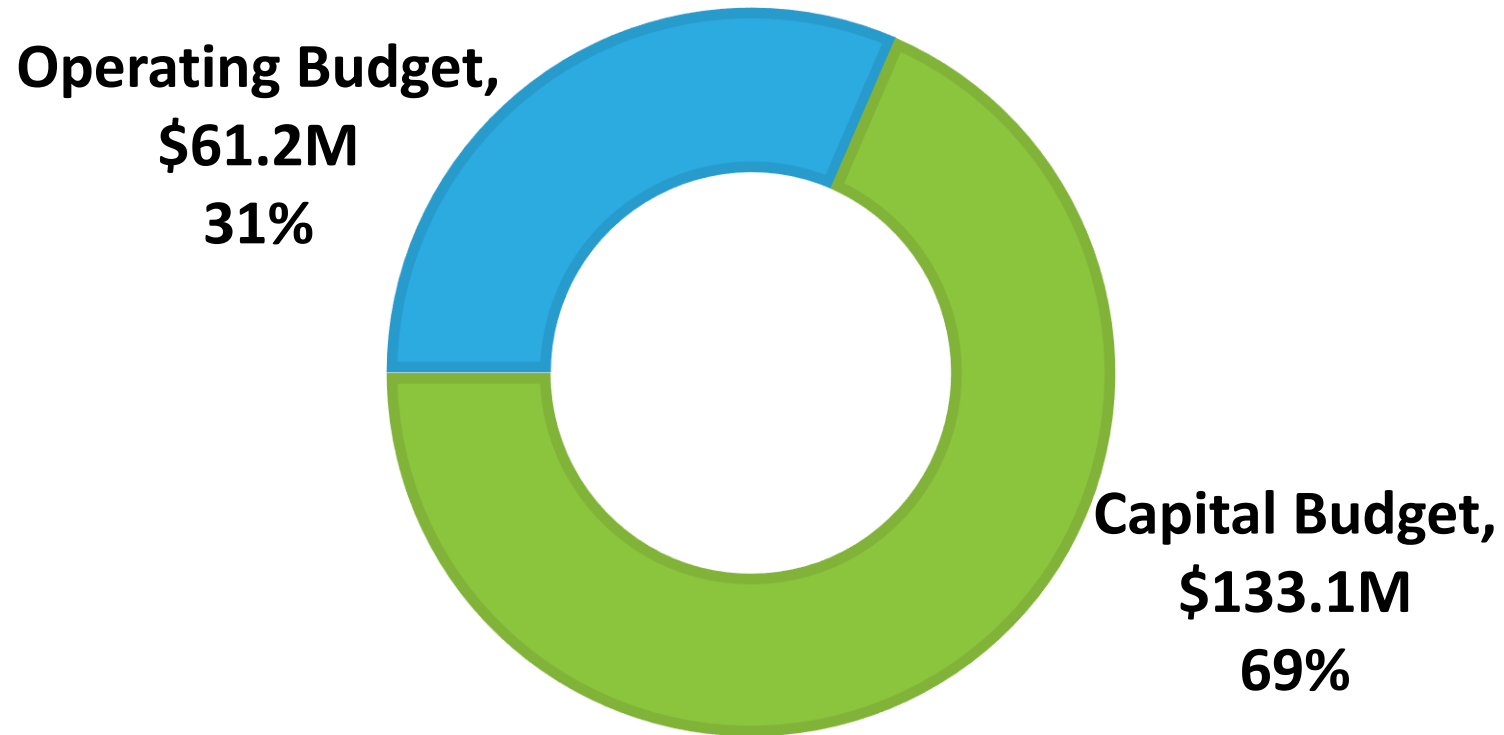
**Corporate  
Services**

- We organize our business streams according to Service Areas
- This ensures TRCA's financial planning remains **comparable and consistent** over time

# Organization Chart w/ Service Area Categorization

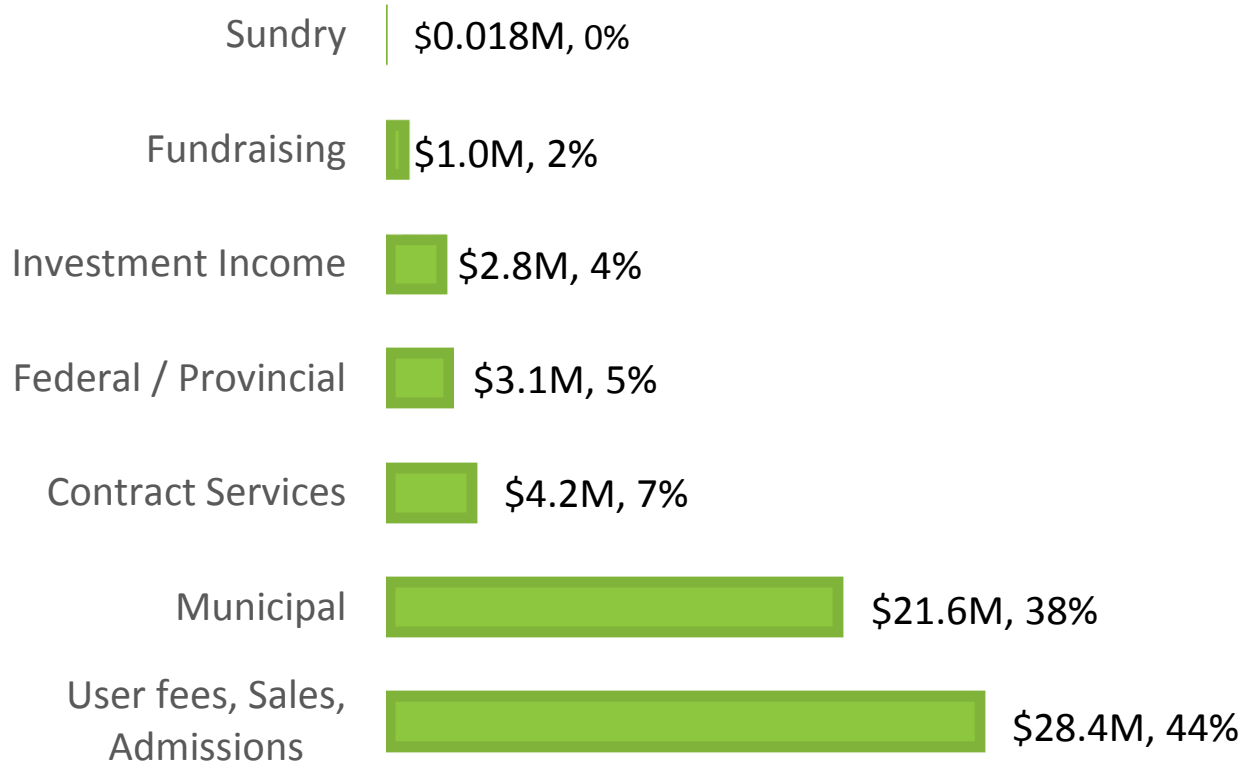


# Total 2026 TRCA Budget, \$194.3M

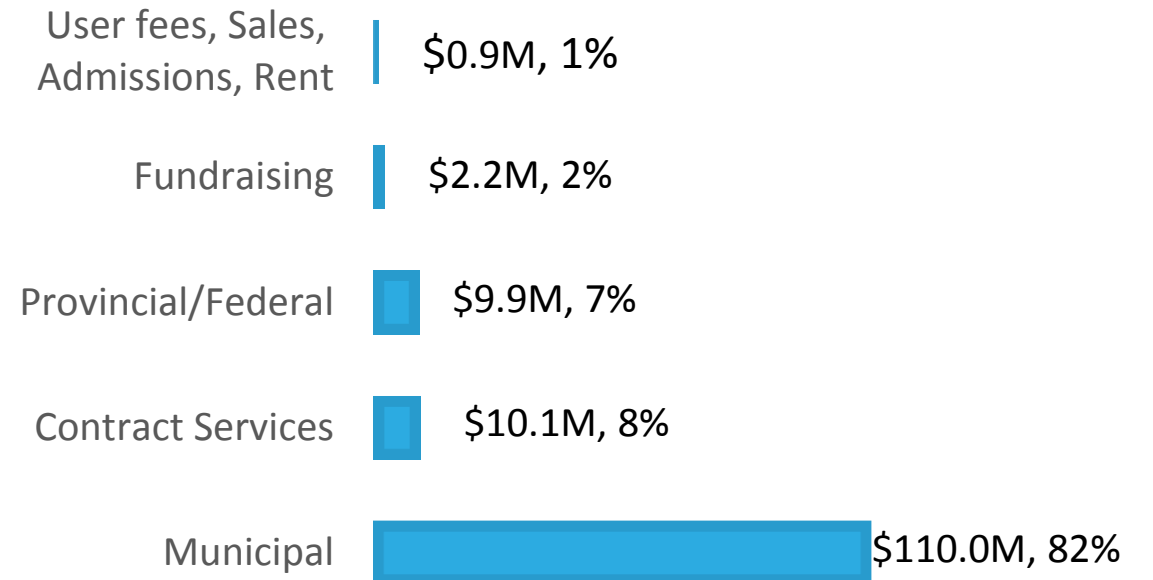


# 2026 TRCA Revenue Sources

## Operating Revenues, \$61.2M

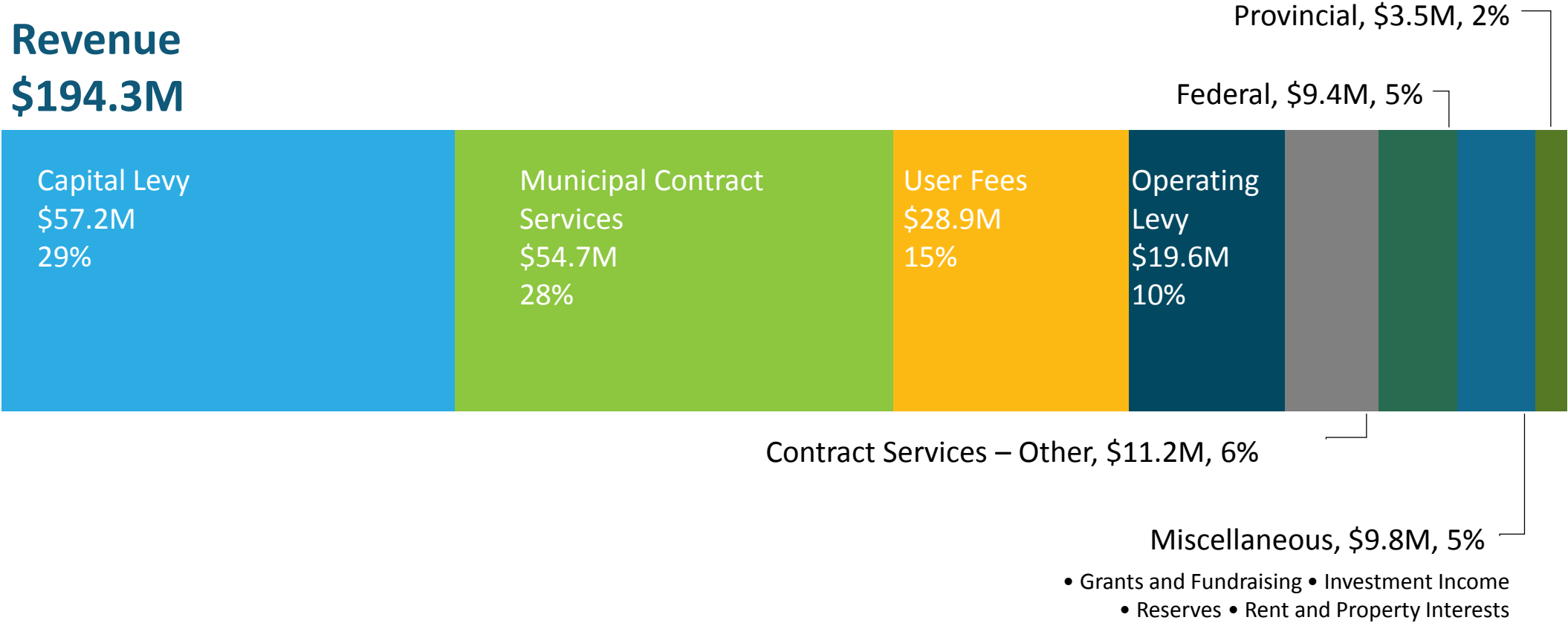


## Capital Revenues, \$133.1M



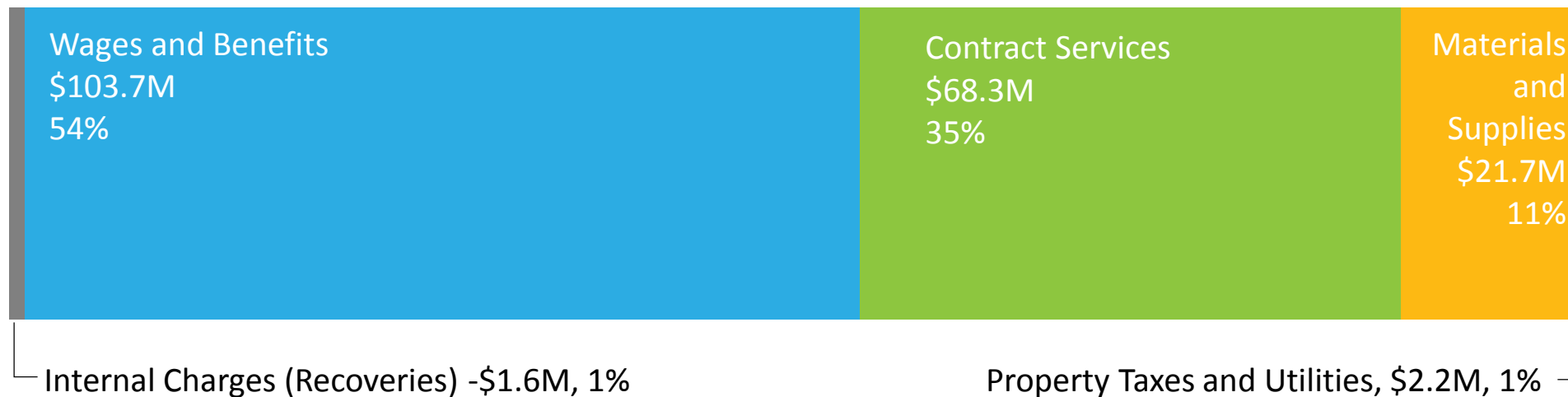
# TRCA 2026 Revenue By Type

Revenue  
**\$194.3M**



# TRCA 2026 Expenditure By Type

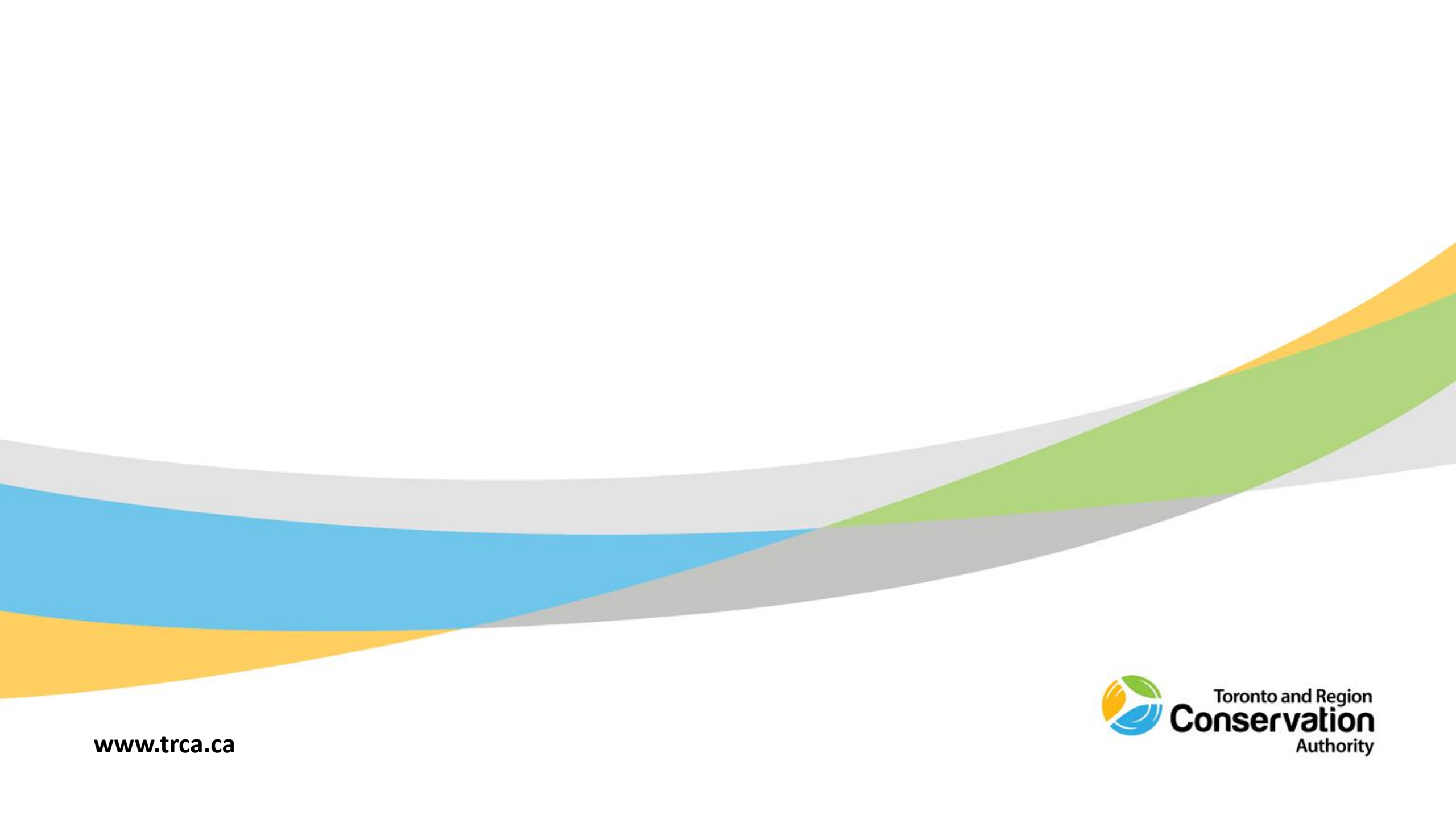
Expenditures  
\$194.3M



# Total Category Expenditures \$194.3M

(000s)

Service Area	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	1.3	1.1	0.0	\$2.4
Water Risk Management	27.4	38.1	0.0	\$65.6
Regional Biodiversity	4.0	26.6	0.5	\$31.1
Greenspace Securement and Management	1.6	3.9	4.0	\$9.5
Tourism and Recreation	3.9	12.1	10.5	\$26.5
Planning and Development	17.6	0.7	0.0	\$18.3
Education and Outreach	1.1	9.3	2.0	\$12.4
Sustainable Communities	0.0	8.1	0.2	\$8.3
Corporate Services	25.9	2.0	-7.7	\$20.2
<b>Total</b>	<b>\$82.7</b>	<b>\$101.9</b>	<b>\$9.7</b>	<b>\$194.3</b>



[www.trca.ca](http://www.trca.ca)

