

Regional Municipality of Peel Forecast													
		Approved	Projected										
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
1	Watershed Studies and Strategies	1,428,000	970,000	1,001,000	1,026,000	1,052,000	1,083,000	1,110,000	1,142,000	1,170,000	1,208,000	1,238,000	1,269,000
2	Water Risk Management	2,613,000	2,671,000	2,741,000	2,818,000	2,894,000	2,967,000	3,050,000	3,130,000	3,214,000	3,300,000	3,385,000	3,471,000
3	Regional Biodiversity	4,850,000	4,991,000	5,133,000	5,291,000	5,441,000	5,597,000	5,775,000	5,941,000	6,110,000	6,288,000	6,467,000	6,653,000
4	Greenspace Securement and Management	1,744,900	1,796,900	1,849,900	1,904,900	1,961,900	2,020,900	2,080,900	2,142,900	2,206,900	2,271,900	2,340,900	2,410,900
5	Tourism and Recreation	1,090,000	1,123,000	1,156,000	1,191,000	1,227,000	1,264,000	1,302,000	1,340,000	1,380,000	1,422,000	1,465,000	1,509,000
6	Planning and Development	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300
7	Education and Outreach	2,003,000	2,046,000	2,090,000	2,137,000	2,185,000	2,234,000	2,284,000	2,335,000	2,390,000	2,445,000	2,501,000	2,559,000
8	Sustainable Communities	3,187,000	3,671,000	3,786,000	3,897,000	4,010,000	4,125,000	4,244,000	4,368,000	4,498,000	4,629,000	4,765,000	4,904,000
9	Corporate Services	2,082,600	2,235,600	2,292,600	2,351,600	2,412,600	2,474,600	2,538,600	2,605,600	2,674,600	2,745,600	2,817,600	2,891,600
Total Capital		19,052,800	19,558,800	20,103,800	20,670,800	21,237,800	21,819,800	22,438,800	23,058,800	23,697,800	24,363,800	25,033,800	25,721,800
Total Operating		2,113,000	2,173,500	2,228,000	2,284,000	2,341,000	2,400,000	2,460,000	2,522,000	2,585,000	2,650,000	2,716,000	2,784,000
		21,165,800	21,732,300	22,331,800	22,954,800	23,578,800	24,219,800	24,898,800	25,580,800	26,282,800	27,013,800	27,749,800	28,505,800