

Section I – Items for Board of Directors Action

TO: Chair and Members of the Board of Directors
Friday, May 23, 2025 Meeting

FROM: Anil Wijesooriya, Director, Restoration and Infrastructure

RE: **ADDITIONAL SCOPE OF WORK FOR CONTRACT 10042329
HEATH TO SIMPSON DREDGING AND RESTORATION
PROJECT, CITY OF BRAMPTON**
RFT No. 10042329

KEY ISSUE

Award of Request for Tender (RFT) No. 10042329 to Hohol Enterprises One Limited (“Hohol”) requires additional scope of work for the supply of all labour, equipment and materials necessary to implement dredging and restoration works for an additional ditch adjacent to the Heath to Simpson Dredging and Restoration Project, City of Brampton.

RECOMMENDATION:

WHEREAS Toronto and Region Conservation Authority (TRCA) has entered into a Letter Agreement with the City of Brampton (Agreement) executed on October 11, 2023, to provide erosion hazard inspection and remediation works;

AND WHEREAS TRCA awarded RFT #10042329 through a competitive process to Hohol with funding approved by the City of Brampton under the Agreement;

AND WHEREAS TRCA is engaged in a project that requires a general contractor to supply all labour, equipment and materials necessary to implement dredging and restoration works for a second drainage channel adjacent to the Heath to Simpson Dredging and Restoration Project, City of Brampton;

THEREFORE LET IT BE RESOLVED THAT RFT No. 10042329 for the Heath to Simpson Dredging and Restoration Project, City of Brampton be awarded to Hohol Enterprises One Limited at a total cost not to exceed \$580,440.63, plus applicable taxes, to be expended as authorized by TRCA staff;

THAT TRCA staff be authorized to approve additional expenditures to a maximum of \$58,044.00 (approximately 10% of the project cost),

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plus applicable taxes, in excess of the contract cost as a contingency allowance if deemed necessary;

AND FURTHER THAT authorized TRCA officials be directed to take whatever action may be required to implement the contract, including the obtaining of necessary approvals and the signing and execution of any documents.

BACKGROUND

The Heath Pond to Simpson Pond Site was identified by the City of Brampton for the purpose of addressing stormwater conveyance and material accumulation in the stormwater ditch. The site is located near the major intersection of Hurontario Street and Sandalwood Parkway West, Brampton between the Heath and Simpson stormwater ponds. The City of Brampton retained SCS Consulting to undertake detailed design development for dredging and restoration of the stormwater ditch.

The designed treatment will focus on the dredging and removal of built-up sediment in the drainage channel to re-establish the original design capacity, and restoration of the swale channel/slopes to prevent flooding to the adjacent Brampton Transit Maintenance Facility.

TRCA determined that the Project would be tendered for construction due to the extent and scope of the work area, project budgeting/timelines and capacity of internal construction forces. Implementation is scheduled for Fall 2025 in abidance with the timing window and appropriate seasonal site conditions.

A Request for Tender (#10042329) for general contractors was publicly advertised on the electronic bidding platform on January 21, 2025 and the bids were opened upon bid closing date of February 13, 2025

Hohol was awarded as the lowest priced bidder. The evaluation committee determined that the bid price of \$221,220.63 was reasonable compared to internal project estimate and meets the requirements as outlined in the RFT documents. The procurement was authorized and approved, including an internal 10% contingency (\$22,122.06), for a total contract value of \$243,342.69.

On April 4, 2025, a site review was conducted with the City of Brampton

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and Hohol Enterprises One Limited to assess the condition of the project work area prior to implementation. It was determined by the City that another drainage ditch running parallel to the work area be added to the scope of work as it was filled in with debris and sediment and would impact the conveyance capacity of the main drainage channel. It was also requested that a soil analysis at both sites be conducted to determine the applicable classification for soil disposal purposes.

RATIONALE

As approved through the City of Brampton's Funding Agreement, staff requested a quotation for the following additional work. On April 14, 2025, Hohol provided a quotation in the amount of \$359,220.00.

- Additional storm drainage channel
- Soil analysis
- Additional soil disposal fees for both sites as confirmed by the soil analysis

Staff reviewed the quote and determined to be reasonable and consistent with the original contract unit rates. Staff is requesting an additional amount of \$395,142.00 (\$359,220.00 and 10% contingency) and Contract No. 10042329's contract value be revised to \$638,484.69 as per breakdown below. The additional work will not impact the original project completion timelines and substantial completion date remains unchanged on December 31, 2025.

	Breakdown:	Amount
1	Original Contract Value	\$221,220.63
2	Contingency (10%)	\$22,122.06
3	Total Original Contract Value	\$243,342.69
4	Additional Scope	\$359,220.00
5	Additional Contingency (10%)	\$35,922.00
6	Total Additional Scope	\$395,142.00
7	Total Revised Contract Value (#3+#6)	\$638,484.69

Relationship to TRCA's 2023-2034 Strategic Plan

This report supports the following Pillar(s) and Outcome(s) set forth in

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TRCA's 2023-2034 Strategic Plan:

Pillar 1 Environmental Protection and Hazard Management:

- 1.1 Deliver provincially mandated services pertaining to flood and erosion hazards

FINANCIAL DETAILS

Funds for the contract are identified in the City of Brampton fee-for-service within Account #189-34.

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Date: April 15, 2025

Attachments: 1

Attachment 1 - Heath to Simpson Location Map