

TRCA 2025 Budget Overview

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Organization by Service Area



**Watershed
Studies and
Strategies**

**Water Risk
Management**

**Regional
Biodiversity**

**Greenspace
Securement
and
Management**

**Tourism and
Recreation**

**Planning and
Development
Review**

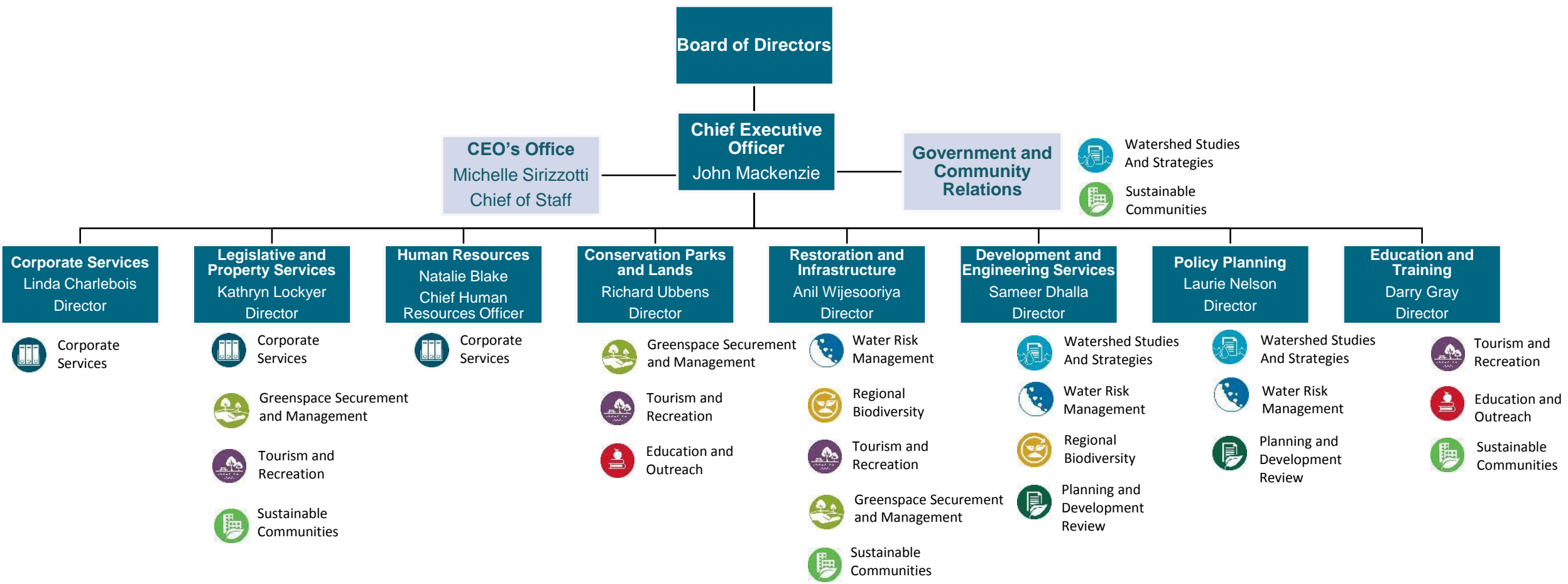
**Education and
Outreach**

**Sustainable
Communities**

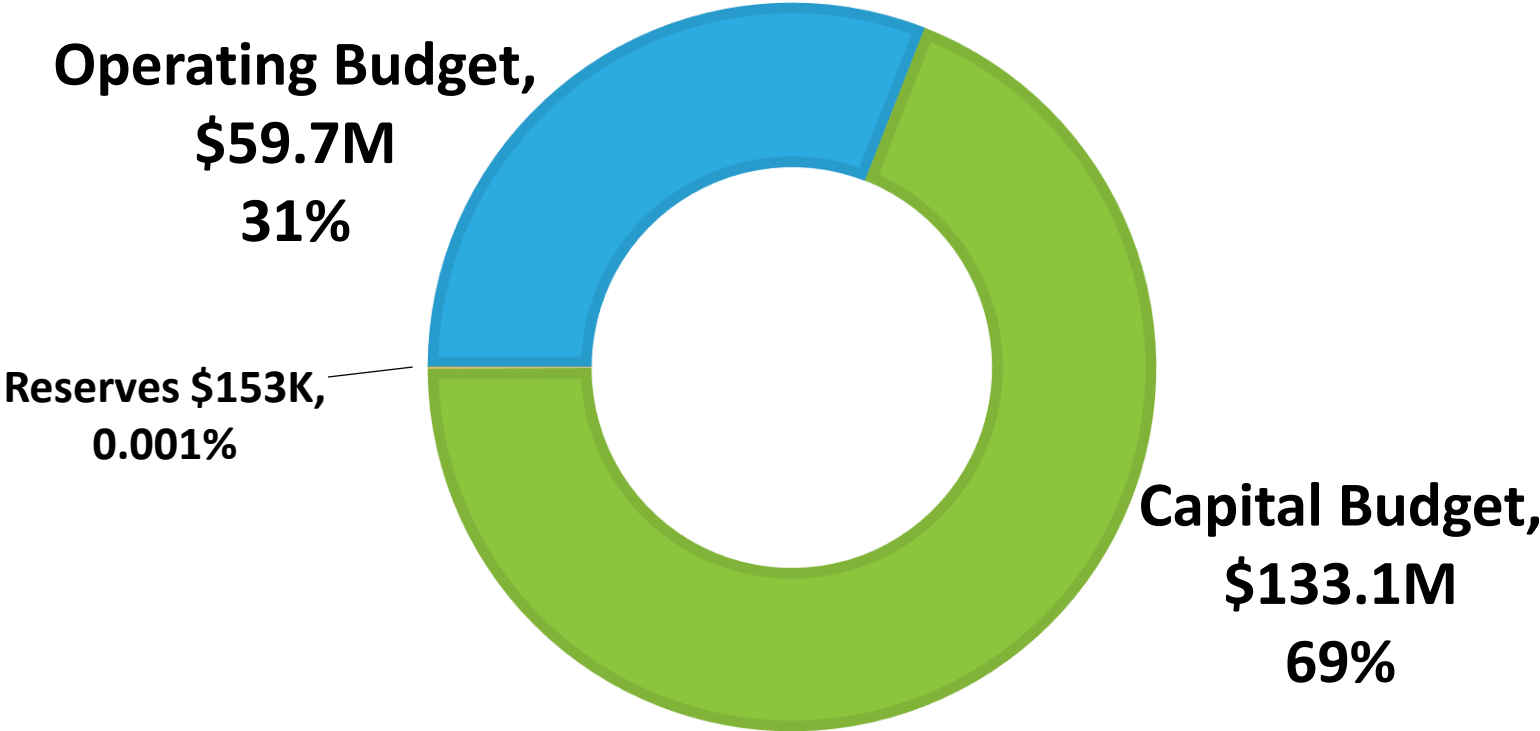
**Corporate
Services**

- We organize our business streams according to Service Areas
- This ensures TRCA's financial planning remains **comparable and consistent** over time

Organization Chart w/ Service Area Categorization

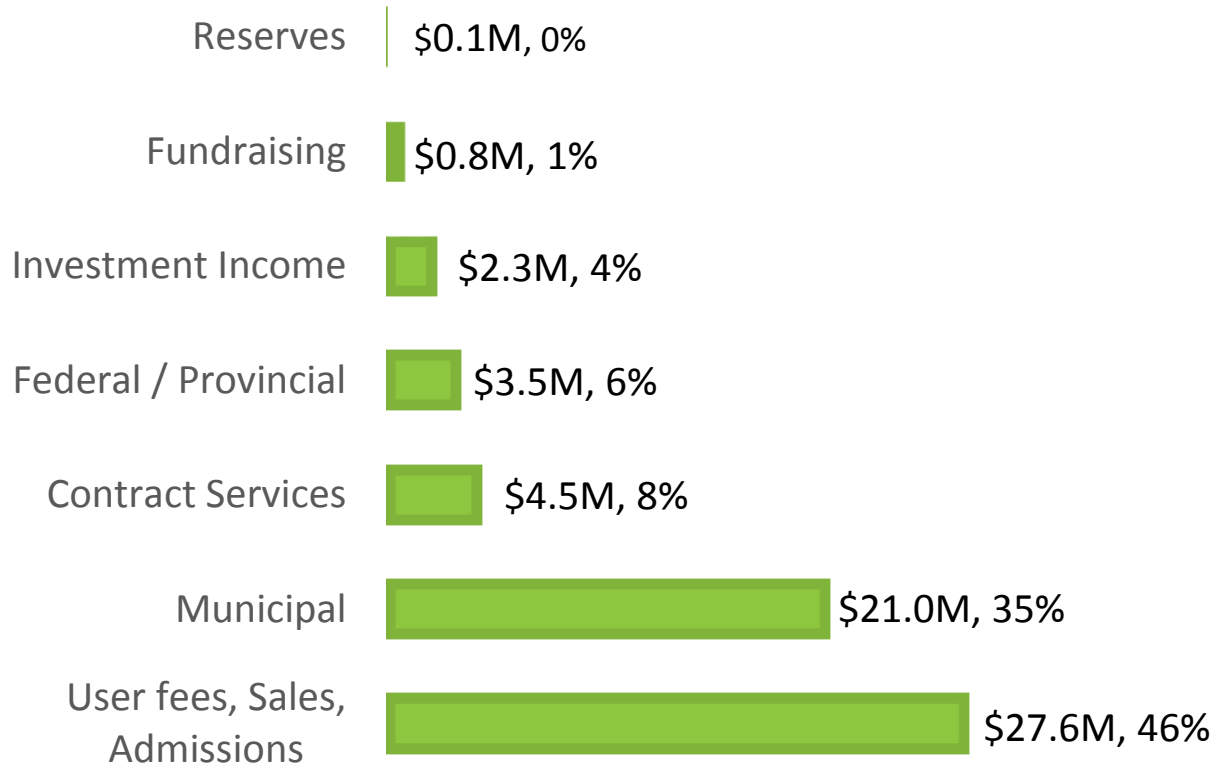


Total 2025 TRCA Budget, \$192.9M

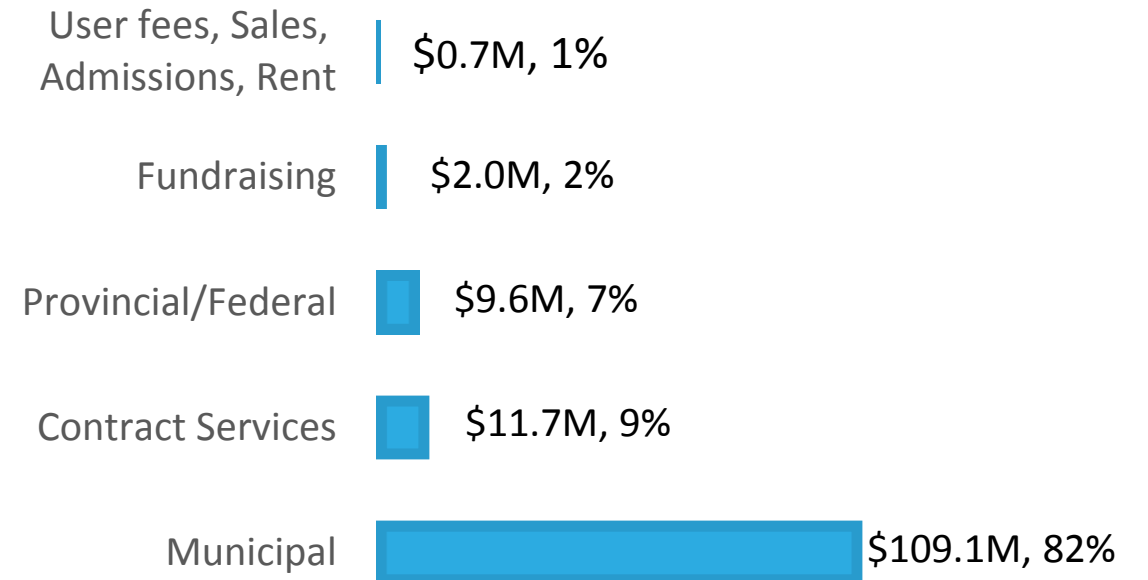


2025 TRCA Revenue Sources

Operating Revenues, \$59.8M

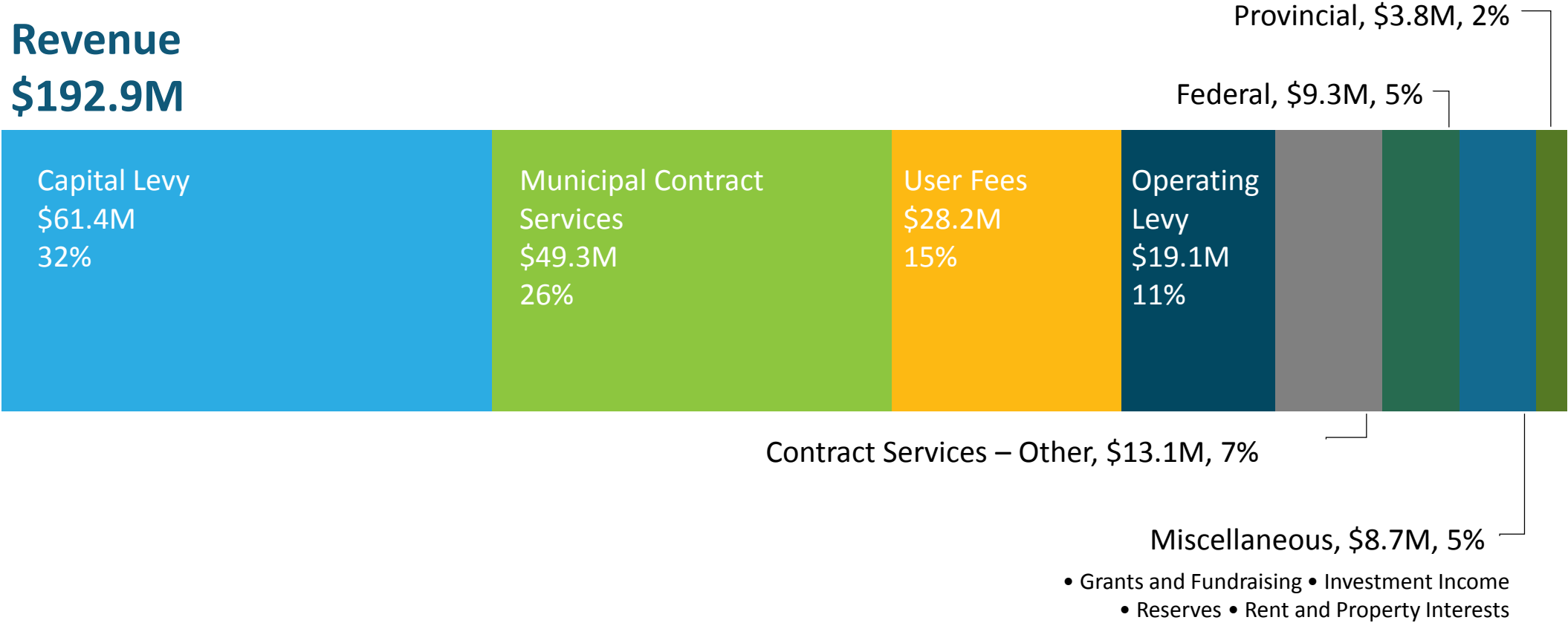


Capital Revenues, \$133.1M



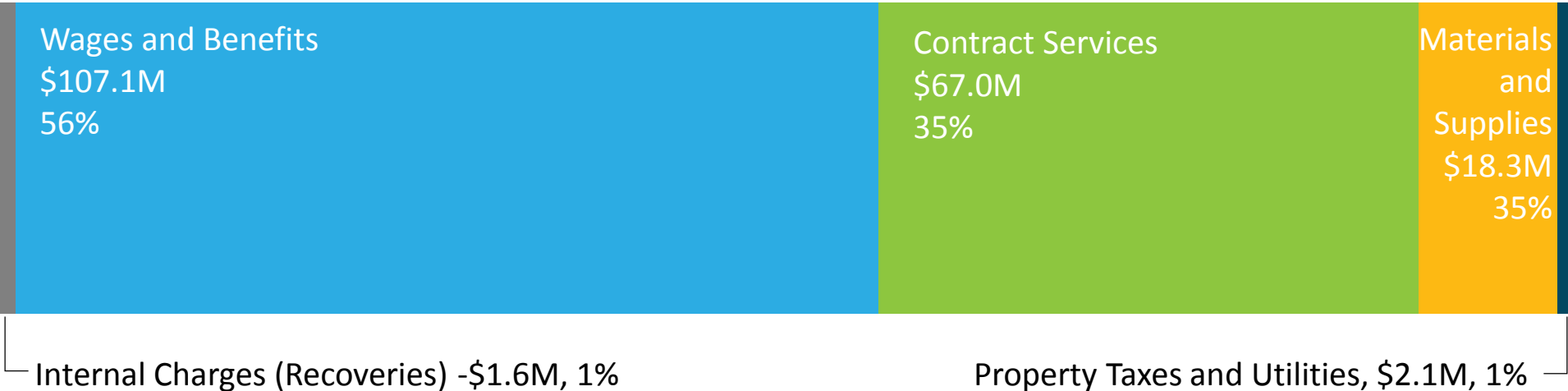
TRCA 2025 Revenue By Type

Revenue
\$192.9M



TRCA 2025 Expenditure By Type

Expenditures
\$192.9M



Total Category Expenditures \$192.9M

(000s)

Service Area	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	1.0	1.4	0.3	\$2.7
Water Risk Management	26.6	24.6	0.1	\$51.2
Regional Biodiversity	1.5	32.3	0.7	\$34.5
Greenspace Securement and Management	1.2	3.3	9.0	\$13.5
Tourism and Recreation	4.0	15.2	10.0	\$29.1
Planning and Development	17.2	1.2	-	\$18.4
Education and Outreach	0.9	8.6	2.7	\$12.2
Sustainable Communities	-	9.5	0.2	\$9.7
Corporate Services	25.4	0.3	4.2	\$21.5
Total	\$77.8	\$96.4	\$18.7	\$192.9

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