

**Section II – Items for Executive Committee Action**

**TO:** Chair and Members of the Executive Committee  
Friday, February 7, 2025 Meeting

**FROM:** Anil Wijesooriya, Director, Restoration and Infrastructure

**RE: REQUEST FOR EXTENSION OF CONTRACT 10035348 –  
ROSEDALE VALLEY ROAD MULTI USE TRAIL  
IMPROVEMENTS PROJECT**

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**KEY ISSUE**

Extension of Contract 10035348 (Rosedale Valley Road Multi Use Trail Improvements Project) to approve an increase of \$32,835.00 for additional engineering design work.

**RECOMMENDATION:**

**IT IS RECOMMENDED THAT the Board of Directors approve the Extension of Contract 10035348 – Rosedale Valley Road Multi Use Trail Improvements Project to allow for project completion.**

**BACKGROUND**

In 2020, The City of Toronto (City) requested that TRCA manage the facilitation of a new multi-use trail along Rosedale Valley Road, within Toronto proper. The existing Rosedale Multi-use Trail (MUT) extends along Rosedale Valley from Bayview Avenue to Park Road, with an approximate length of two kilometers. It is predominantly located adjacent to the roadway within Rosedale Ravine lands. It is built alongside of and connects the St. James Cemetery, Wellesley Park, Toronto Necropolis Park, Re kai Family Parkette, and Lawren Harris Park. The Rosedale MUT has been selected as part of the City’s Transportation Capital Program, State of Good Repair (SOGR) to extend the useful life and improve the user experience by repairing, resurfacing, and upgrading the trail. It is part of the City Plan to help make green spaces more accessible. It is considered a secondary trail and is categorized as a local connection.

To support the advancement of detailed design for the Rosedale MUT, Contract #10035348 was awarded to WSP in February 2021 as the highest ranked bidder through the Request for Proposals process. The current value of the contract is \$243,212, including all change orders to date.

## Item 9.4

The Project advanced detailed design in 2022 through 2023 and then was put on hold in December 2023 at the 90% design stage. Given the complexity of the work and its proximity to City infrastructure, multiple delivery models were explored for the project as it advanced to construction. The City re-engaged TRCA in December 2024 to lead additional redesign work, in particular along St James Cemetery. The City of Toronto requested TRCA to continue to manage the WSP contract, update the construction cost estimation and secure permits and approvals. WSP will act as the contract administrator, supporting the contractor that is to be retained by the City to complete implementation.

### **RATIONALE**

An extension of the WSP contract by \$32,835 is required to authorize the new scope of work required to move the project to design completion and the approvals phase. An easement change along the St. James Cemetery has necessitated updates to the detailed design requiring further engineering analysis and changes to the previously finalized 90% drawings. This additional design work is outside the original scope of work and is required to address multiple elements of the current design impacted by the location updates to the easement. This extension would bring the total contract value to \$276,047.

This is a Fee for Service project fully funded by the City of Toronto and authorization has already been provided by Transportation Services to increase this contract. On January 15, 2025, an update to the TRCA/City of Toronto Letter Agreement to facilitate the transfer of funds was signed by Transportation Services to account for this additional cost.

### **Relationship to TRCA's 2023-2034 Strategic Plan**

This report supports the following Pillars and Outcomes set forth in TRCA's 2023-2034 Strategic Plan:

#### **Pillar 1 Environmental Protection and Hazard Management:**

1.2 Leadership in greenspace conservation

#### **Pillar 3 Community Prosperity:**

3.1 Connect communities to nature and greenspace

## Item 9.4

### **FINANCIAL DETAILS**

All required funding to support the project is approved by the City of Toronto under the Letter Agreement. The total value of the Letter Agreement is: \$532,503.83. Funds are being tracked into account: 317-53

### **DETAILS OF WORK TO BE DONE**

To reflect the easement changes along St. James Cemetery, and move the design to completion, the following tasks will be undertaken and are not limited to

- Update of topographic survey and easement information;
- Updates to the restoration plan based on TRCA arborist reporting;
- Revised electrical layout; and
- Update to the plan drawing along the section of the alignment.

Pending the completion of the design and securement of associated permits and approvals, construction is anticipated to start by Q4 2025.

**Report prepared by: Tanya Fernandes-Peters, Senior Project Manager**

**Email: tanya.fernandes-peters@trca.ca**

**For Information contact: Tanya Fernandes-Peters, (437) 880-2155**

**Email: tanya.fernandes-peters@trca.ca**

**Date: January 22, 2025**

**Attachments: 1**

Attachment 1: Project Map Location; Rosedale Valley Drive MUT Existing Trail Alignment