

Attachment 1: 2025 Municipal Levy

	TRCA Service Areas	Adjala-Tosorontio	Durham	Mono	Peel	Toronto	York	Total
1	Watershed Studies and Strategies Total	-	101,000	-	1,428,000	279,000	233,000	2,041,000
2	Water Risk Management Total	-	361,000	-	2,613,000	10,679,000	1,669,000	15,322,00
3	Regional Biodiversity Total	-	587,000	-	4,850,000	1,727,600	1,133,000	8,297,600
4	Greenspace Securement and Management To	-	17,900	-	1,744,900	64,100	180,100	2,007,000
5	Tourism and Recreation Total	-	101,000	-	1,090,000	5,921,000	269,000	7,381,000
6	Planning and Development Total	-	14,600	-	54,300	320,400	110,700	500,000
7	Education and Outreach Total	-		-	2,003,000	189,000	201,000	2,393,000
8	Sustainable Communities Total	-	108,000	-	3,187,000	1,400,000	398,000	5,093,000
9	Corporate Services Total	-	86,171	-	2,082,600	1,923,300	758,200	4,850,271
	Total Capital	-	1,376,671	-	19,052,800	22,503,400	4,952,000	47,884,871
	Total Operating	1,469	685,000	1,718	2,112,219	12,595,408	4,328,503	19,724,317
	TOTAL	1,469	2,061,671	1,718	21,165,019	35,098,808	9,280,503	67,609,188