

Attachment 7: TRCA's 2024 List of Unfunded Priorities

Potential Funding Type																			
Project	Score	Partner Municipality	Grant	Operational	Region	Service Area	Submitted by:	Description	10 Year Projected Cost (\$000's)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Palgrave Dam Major Maintenance	A	Y	Y	N	Peel	2	Development & Engineering Services	Palgrave Dam was originally constructed in the 1800's and was upgraded in the early 1980's. A recent Dam Safety Review determined that the dam required overtopping protection and improvements to the stop log system to meet current dam safety guidelines. Installation of stop log gantry will allow TRCA to draw down reservoir before extreme flood events to reduce the risk of overtopping.	1,000	100	450	450	-	-	-	-	-	-	-
Claireville Dam Major Maintenance (wing wall and spillway)	A	Y	Y	N	Peel / Toronto	2	Development & Engineering Services	A recent Dam Safety Review at Claireville Dam determined that the wing wall and spillway require upgrades to meet current dam safety requirement. The wing wall has settled and needs to be replaced. The spillway is too short to safely pass large floods and could fail during extreme events. Both components require extensive design and construction effort to bring this dam into compliance.	5,000	250	750	1,000	750	750	750	750	-	-	-
Claireville Dam Gate Maintenance Project	A	Y	Y	N	Peel / Toronto	2	Development & Engineering Services	Claireville Dam was constructed in 1963 and the dam gates require upgrades to be able to maintain operability. Gates require corrosion protection, motor upgrades, hoist system refurbishment, wire ropes and fan brakes.	2,250	-	-	-	225	2,025	-	-	-	-	-
Stouffville Dam Embankment Repair and Channel Major Maintenance	A	Y	Y	N	York	2	Development & Engineering Services	Stouffville Dam does not meet current dam safety guidelines. The dam requires upgrades to the emergency spillway to be able to pass extreme floods safely. Additionally, the embankment factor of safety is too low for expected ice and flood loading and therefore requires geotechnical improvements to meet dam safety guidelines. Additionally, the Stouffville Channel lining is degrading and sediment is beginning to accumulate reducing the capacity of the channel. This results in increased risk of flooding to the local community.	1,870	70	70	910	820	-	-	-	-	-	-
Legacy Dam Decommissioning - Glen Haffy Upper and Lower Dam Extension	A	Y	Y	N	Peel	2	Development & Engineering Services	TRCA owns two historical/legacy dams (Glen Haffy Extension Upper Dam, Glen Haffy Extension Lower Dam) that do not meet current dam safety requirements. Their age and construction make it impossible, both technically and financially, to upgrade the dams. Because of the risk posed by these structures, the dams should be removed.	1,800	250	400	400	400	350	-	-	-	-	-
Legacy Dam Decommissioning - Secord Dam and Osler Dam	A	Y	Y	N	Durham	2	Development & Engineering Services	TRCA owns two historical/legacy dams (Secord Dam, Osler Dam) that do not meet current dam safety requirements. Their age and construction make it impossible, both technically and financially, to upgrade the dams. Because of the risk posed by these structures, the dams should be removed.	2,400	500	500	700	700	-	-	-	-	-	-
Black Creek Dam Spillway Modification	A	Y	Y	N	Toronto	2	Development & Engineering Services	Black Creek dam was constructed in 1959. The dam was originally designed with a pipe discharge control. This pipe is prone to debris and sediment jamming. The pipe should be replaced with a notched weir to maintain flood attenuation capability with reduced maintenance costs.	1,150	-	-	150	1,000	-	-	-	-	-	-
Pickering and Ajax Dyke Detailed Design	A	Y	Y	N	Durham	2	Development & Engineering Services	Building on the results from the 2020 Pickering and Ajax Dyke Restoration EA, TRCA intends to undertake the detailed design process for the implementation of preferred restoration alternatives, which includes complete dyke reconstruction. Once completed the reconstructed dykes will provide an increased level of flood protection and meet all current engineering design criteria and standards.	600	300	300	-	-	-	-	-	-	-	-
Pickering Dyke Construction	A	Y	Y	N	Durham	2	Development & Engineering Services	Implementation of the preferred restoration plan for the Pickering Dyke. Implementation includes finalizing construction phasing and methodology, implementation of sediment and erosion control plan, further communication with affected residences, construction activities and site restoration.	10,000	-	-	-	-	5,000	5,000	-	-	-	-
Ajax Dyke Construction	A	Y	Y	N	Durham	2	Development & Engineering Services	Implementation of the preferred restoration plan for the Ajax Dyke. Implementation includes finalizing construction phasing and methodology, implementation of sediment and erosion control plan, further communication with affected residences, construction activities and site restoration.	5,100	500	-	-	-	2,300	2,300	-	-	-	-
Hydrometric Network Expansions - Infrastructure	A	Y	Y	N	All	2	Development & Engineering Services	TRCA operates a network of real-time and non-real-time hydrometric gauges. TRCA requires that the non-real-time gauges be converted to real-time as well as install flood warning gauges in flood vulnerable areas to increase the ability of TRCA to forecast and provide warning when flood conditions are present. Increasing the density of real-time gauges reduces the chance that smaller convective storms are "missed". Additionally, increased density of real-time hydrometric data will assist TRCA in maintaining the early warning flood warning system (FEWS) now under development.	470	70	100	100	100	100	-	-	-	-	-

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Jane Wilson SPA Flood Protection Project	A	Y	N	N	Toronto	1	Development & Engineering Services	Initiate and complete the full cycle of projects to develop a implementable flood protection solution for the Jane Wilson Special Policy Area. Project will be multi phased consisting of a Feasibility Study to identify a list of feasible flood protection solutions, followed by a Environmental Assessment process which will include public consultation.	5,070	845	845	845	845	845	845	-	-	-	-
G. Ross Lord Dam Operations Optimization (process update)	B	Y	Y	N	Toronto	2	Development & Engineering Services	G. Ross Lord Dam was constructed in 1973 to protect a large developed area of mid-town Toronto. The dam gate operation rules were optimized for large, hurricane type of events similar to Hurricane Hazel. However, recent thunderstorm events have demonstrated that the gate operation rules are not utilizing available reservoir storage. Optimizing gate operations for thunderstorm events as well as large, region wide events will reduce the risk of flooding.	400	200	200	-	-	-	-	-	-	-	-
Woodbridge Channel Board of Trade Weir Removal	B	Y	Y	N	York	2	Development & Engineering Services	The Woodbridge Channel has two weirs that are public safety risks and fish barriers. The weirs should be removed to restore the function of the river and to reduce the chance of injury to the public.	1,400	100	1,300	-	-	-	-	-	-	-	-
Greenlands Acquisition Project	B	Y	Y	N	All	4	Corporate Services	TRCA has a legislated mandate to conserve, restore, develop and manage natural resources. TRCA will continue to acquire greenspace through the development process with a goal to protecting the watersheds and communities from flood risk while keeping pace with urbanization and population growth. The identified budget would enable TRCA to strategically acquire properties outside of the planning conveyance process on a proactive basis.	33,250	3,325	3,325	3,325	3,325	3,325	3,325	3,325	3,325	3,325	3,325
Flood Forecasting and Warning Modernization	B	Y	Y	N	All	2	Development & Engineering Services	Flood Forecasting and Warning is a service TRCA provides for all regional and local municipalities. TRCA understands the importance of situational awareness when considering the potential magnitude of flood events and size of its jurisdiction. The development of a EOC dashboard will provide TRCA staff the ability to track and document staff location, flood response resources, and site specific flood conditions for a jurisdictional wide, coordinated, flood response. TRCA has initiated the development of our Next Generation Flood Forecasting and Warning System which is being built around the FEWS decision support system (DSS). Further investments will accelerate the system development providing additional monitoring and reporting capabilities which will further streamline TRCA's flood forecasting and warning program, and take advantage of modern real-time hydrology modelling.	580	58	185	172	45	20	20	20	20	20	20
Tommy Thompson Park Master Plan Implementation	B	Y	Y	N	Toronto	5	Restoration & Infrastructure	This project (Phase II) builds on what has already been accomplished, focusing on shoreline protection, habitat enhancement, infrastructure improvements, public engagement, and park operations. Implementation of Phase II is necessary to ensure that park ecosystems, infrastructure and operations are fully functional and resilient to the pressures that a growing city presents to the natural environment. This costing does not include estimates to address shoreline hazards on lands leased by MNRF to Ports Toronto.	17,200	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,500	700
Tommy Thompson Park Enhanced Park Operations	B	Y	Y	N	Toronto	5	Restoration & Infrastructure	Tommy Thompson Park is targeting 7 days per week operations and is seeing significantly increased park visitations due in part the park's increased profile as a result of increased media coverage. Additional funding will enhance TTP operations by allowing for a FT Coordinator, increased weekend presence, and the addition of trails maintenance.	2,992	40	253	271	289	308	327	346	366	386	406
Scarborough Waterfront Project (SWP) West Segment Shoreline Construction	B	Y	Y	N	Toronto	1	Restoration & Infrastructure	An Individual EA for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, will provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment, along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. Design and implementation funding is required to continue to advance the work eastward along the shoreline.	69,000	10,000	10,000	10,000	10,000	5,000	5,000	5,000	5,000	5,000	4,000
SWP Central Segment Detailed Design	B	Y	Y	N	Toronto	1	Restoration & Infrastructure	An Individual EA for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, will provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment, along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. Design and implementation funding is required to continue to advance the work eastward along the shoreline.	2,000	2,000	-	-	-	-	-	-	-	-	-
SWP Central Segment Construction	B	Y	Y	N	Toronto	1	Restoration & Infrastructure	An Individual EA for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, will provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment, along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. Design and implementation funding is required to continue to advance the work eastward along the shoreline.	28,000	-	-	5,000	10,000	10,000	3,000	-	-	-	-

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SWP East Segment Detailed Design	B	Y	Y	N	Toronto	1	Restoration & Infrastructure	An Individual EA for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, will provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment, along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. Design and implementation funding is required to continue to advance the work eastward along the shoreline.	4,000	-	-	-	2,000	2,000	-	-	-	-	-
SWP East Segment Construction	B	Y	Y	N	Toronto	1	Restoration & Infrastructure	An Individual EA for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, will provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment, along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. Design and implementation funding is required to continue to advance the work eastward along the shoreline.	72,000	-	-	-	-	-	10,000	20,000	20,000	20,000	2,000
Milne Dam Embankment Upgrades	B	Y	Y	N	York	2	Development & Engineering Services	Milne Dam was built in 1968. A recent dam safety review determined that the dam could overtop during an extreme flood that could cause failure. The embankment requires overtopping protection to prevent erosion of the embankment during a flood.	1,350	-	-	-	-	-	-	-	540	810	-
Targeted Flood Vulnerable Cluster Outreach	B	Y	N	N	All	2	Development & Engineering Services	TRCA's Flood Risk Public Awareness and Education Program was launched in 2018 and included two broad program areas; disseminate information on flood risk and current risk reduction initiatives to municipal partners, and to jointly deliver (together with municipal partners) risk information to flood vulnerable neighbourhoods. Initially the program targeted the highest ranked flood risk communities within each partner municipality. TRCA intends to expand the program through the development of digital flood risk materials for additional flood vulnerable areas including strategic social media campaigns and promotional mailing to promote contact-less flood risk packages.	60	-	-	60	-	-	-	-	-	-	-
Toporowski Flood Mitigation and Stream Project	B	Y	Y	N	York	2	Restoration & Infrastructure	Implementation of action to mitigate flooding impacts caused by sedimentation and phragmites clogging up a tributary of the Rouge River and causing a flood risk. TRCA is working in partnership with Richmond Hill to design the preferred alternative which is likely to include reinstating approximately 900m of natural channel, stream and valley restoration, and invasive removal. Funds received to date are for the designs and currently no funds have been secured for implementation. Project cost is preliminary and subject to change based on the preferred alternative.	2,600	2,500	100	-	-	-	-	-	-	-	-
KCC - Visitor Centre - Sanitary Waste Connection	B	Y	Y	Y	York	5	Conservation Parks & Lands	Current septic system is past end of life as per 2013 assessment report. Failure of system could cause site closures. The Visitor Centre connection to the municipal sanitary wastewater collection system requires a lift station and grinder pump.	1,300	150	1,150	-	-	-	-	-	-	-	-
Financial Management System Modernization	B	N	N	Y	All	4	Corporate Services	The goal of this project is to source an integrated software platform to provide a comprehensive set of online services for financial accounting and reporting functions. The system will provide direct integration to key business systems to streamline interactions across financial and operational functions, and will include general accounting and controls; financial and legislative reporting; procurement; billing and receivables; capital assets and WIP; budget management and forecasting; and workflow approvals and controls.	3,770	800	990	990	990	-	-	-	-	-	
Pay-for-parking - York Region Passive Lands	B	Y	N	N	York	5	Conservation Parks & Lands	Install and enforce pay-for-parking services at passive use lands, including parking lots at Oak Ridges Corridor Conservation Reserve (3), Foster Woods (1) and Granger Greenway (1), to generate additional revenues that can be allocated to state of good repair needs and visitor amenity initiatives within passive use properties.	510	510	-	-	-	-	-	-	-	-	
Pay-for-parking - Durham Region Passive Lands	B	Y	N	N	Durham	5	Conservation Parks & Lands	Install and enforce pay-for-parking services at passive use lands, including parking lots at Altona Forest (1), Greenwood Conservation Lands (1), East Durham Headwaters (3) and Secord Forest and Wildlife Area (1), to generate additional revenues that can be allocated to state of good repair needs and visitor amenity initiatives within passive use properties.	420	420	-	-	-	-	-	-	-	-	
Heart Lake Sewer Servicing	B	Y	Y	N	Peel	9	Conservation Parks & Lands	This project will install critical infrastructure and increase service levels as park amenities are not currently connected to the municipal sewer system. The current septic systems are overloaded with high levels of public attendance.	1,800	-	200	1,600	-	-	-	-	-	-	

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Waterfront Integrated Restoration Prioritization (WIRP)	B	Y	Y	N	Toronto & Durham	5	Restoration & Infrastructure	The Waterfront Integrated Restoration Prioritization (WIRP) Strategy is being completed in 2024, and strategically targets restoration activities across the Toronto Waterfront. The strategy lays out a 10-year workplan to address ecological impairments and prioritizes restoration projects along the Toronto waterfront. Projects contribute to the Remedial Action Plan delisting targets for the Toronto Area of Concern pertaining to Beneficial Use Impairment (BUI) 14 "Loss of Fish and Wildlife Habitat" and BUI 3 "Degradation of Fish and Wildlife Populations". In 2024 Priority Project planning an implementation will begin and the planning framework will be extended across the Durham waterfront. The following years will target the annual implementation of priority waterfront restoration projects.	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
Planting for Climate Change Mitigation and Adaptation	B	Y	Y	N	All	3	Restoration & Infrastructure	Undertake targeted tree and shrub planting on public and private lands to address climate change mitigation and adaptation using a suite of techniques included traditional and enhanced reforestation.	1,375	75	100	100	125	125	150	150	175	175	200	
Laserfiche Upgrade and License Migration	B	N	N	Y	All	9	Corporate Services	Upgrade of TRCA's Laserfiche ECM (Enterprise Content Management) to the latest version in order to maintain the system on a vendor supported release to ensure the continued management of TRCA's critical business records. The upgraded system will also enable TRCA access the latest system features, provide improved information security and user experience, enhanced integration with other technologies, and better performance and scalability.	328	184	16	16	16	16	16	16	16	16	16	
Meadoway Multi-Use Trail	B	Y	N	N	Toronto	5	Restoration & Infrastructure	The Meadoway is transforming a hydro corridor in Scarborough into a vibrant 16-kilometre stretch of urban greenspace and meadowlands that will become one of Canada's largest linear urban parks. Additional funding is required to implement Sections 3 and 6 of The Meadoway Multi-Use Trail project. The design of each section is complete.	10,000	-	2,000	2,000	2,000	2,000	2,000	-	-	-	-	
York Conservation Lands Trail State of Good Repair Program	B	Y	Y	Y	York	5	Conservation Parks & Lands	The projects in this program will allow existing trails to remain open and operated safely. It will ensure safe trail usage and avoid high risk of liability against TRCA by addressing the infrastructure deficiencies on TRCA-managed trails. This projects will improve the state of trails and wayfinding signage in the Boyd North and Glassco Park lands in Vaughan, and in Humber Trails Conservation Area in King.	1,350	550	400	100	150	150	-	-	-	-	-	
Peel Conservation Lands Trail State of Good Repair Program	B	Y	Y	Y	Peel	5	Conservation Parks & Lands	This project will allow existing trails to be remain open and operated safely. It will ensure safe trail usage and avoid high risk of liability against TRCA by addressing the infrastructure deficiencies on TRCA-managed trails. It includes the removal and replacement of the existing Wiley Bowstring Bridge along the West Humber Trail in Claireville Conservation Area in Brampton.	800	800	-	-	-	-	-	-	-	-		
Durham Conservation Lands Trail State of Good Repair Program	B	Y	Y	Y	Durham	5	Conservation Parks & Lands	The projects in this program will allow existing trails to be remain open and operated safely. It will ensure safe trail usage and avoid high risk of liability against TRCA by addressing the infrastructure deficiencies on TRCA-managed trails. The projects will improve the state of trails and wayfinding signage in the East and West Duffins Headwaters in Uxbridge, Altona Forest in Pickering, and Greenwood Conservation Lands in Ajax and Pickering.	1,750	150	150	150	150	150	200	200	200	200	200	
Atlassian (JIRA) Cloud Migration and Service Desk Consolidation	B	N	N	Y	All	9	Corporate Services	Upgrade and migration of the Atlassian Jira Service Desk platform to the Atlassian Cloud infrastructure to enable the deployment of an integrated Enterprise Service Desk solution for TRCA. The upgraded system will also enable TRCA to access the latest system features, provide improved information security and user experience, enhanced integration with other technologies, and better performance and scalability.	67	67	-	-	-	-	-	-	-	-		
Oak Ridges Corridor Conservation Reserve Parking Lots	C	Y	Y	N	York	5	Conservation Parks & Lands	This project will expand the parking capacity in lots that service the ORCCR in Richmond Hill. It will see the development of two new parking lots: one 25-30 car lot at Jefferson Forest near Bayview Avenue and Stouffville Road, and one 50 car lot near Bond Lake off Yonge Street. These lots will allow for safer parking for trail users and will reduce the on-street parking on the streets surrounding the ORCCR. These parking areas will support safe trail usage and improve neighbour relations by funneling trail users directly to the trail network for the parking lots.	2,505	2,505	-	-	-	-	-	-	-	-		
TRCA Debris Management Response Program	C	Y	N	Y	All	2	Development & Engineering Services	TRCA owns and manages hundreds of kilometres of natural watercourses throughout the jurisdiction. The urbanization of the areas surrounding these rivers has greatly increased the accumulation of debris in channels that can pose a risk to the community and environment because of increased flooding, erosion, impeded navigation and blockages to migrating fish. TRCA requires a response program be implemented to be able to assess, document, track and mitigate these debris blockages. The program would require the creation of an intake system for requests, GIS field tools with database, staff time for evaluation and mitigation.	1,000	100	100	100	100	100	100	100	100	100	100	100

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Software Deployment Management Software	C	N	N	Y	All	9	Corporate Services	Acquisition and implementation of a Software Deployment Management Software platform to manage the installation and management of business software applications on all end user computing devices across TRCA. The use of software deployment management software will provide increased operational and security control of end-user devices, increased customer service, and operational efficiencies through the elimination of redundant staff time to physically manage devices.	700	70	70	70	70	70	70	70	70	70	70
Milne Creek Study and Remediation Project	C	Y	Y	N	York	2	Restoration & Infrastructure	Further fieldwork and assessments within the Milne Creek tributary are required to determine potential erosion hazards and risk to private property.	150	-	150	-	-	-	-	-	-	-	-
Health and Safety Management System	C	N	N	Y	All	9	Corporate Services	The Health and Safety Management System (HSMS) will streamline all Health and Safety documentation, needs and investigation into one program. The HSMS will encompass all Health and Safety forms being utilized across all business units. The ideal system will also have the ability to track, manage and implement corrective actions for workplace safety inspections, incidents, statistics, meetings, WSIB management and more.	500	50	50	50	50	50	50	50	50	50	50
20 Klein's Crescent Erosion Control Maintenance Project	C	Y	Y	N	York	2	Restoration & Infrastructure	This project includes the planning and implementation of maintenance works on a TRCA-owned erosion control structure which is situated adjacent to private property within the City of Vaughan. There is the potential for design cost-sharing with the City as a stormwater outfall in the vicinity may require maintenance as well.	300	50	250	-	-	-	-	-	-	-	-
The Village at Black Creek Capital Funding & Physical Accessibility Requirements	C	Y	Y	Y	Toronto	5	Education & Training	Multi-year capital investment plan to facilitate and enable development of a transformative new vision for Black Creek Pioneer Village that aims to reclaim its place as a vibrant, vital attraction that melds the exciting future of the City of Toronto and Ontario with the history of our communities, from pre-colonial Canada through to the 21st century. This would include development of a Master Plan that takes into consideration current and future development and programming of the site and surrounding environs. Includes state of good repair of the 40 plus historic buildings that comprise the built collection of Black Creek.	9,800	980	980	980	980	980	980	980	980	980	980
Rat's Spit Shoreline Restoration	C	Y	Y	N	Toronto	3	Restoration & Infrastructure	Undertake implementation of shoreline restoration to address the impacts of high Lake Ontario water levels; protect existing warmwater embayment and enhance habitat for warmwater and cool water fishes. This will contribute to the delisting of the Toronto and Region Area of Concern.	1,000	1,000	-	-	-	-	-	-	-	-	-
West Hill Bank Stabilization Project	C	Y	Y	N	Toronto	2	Restoration & Infrastructure	A pedestrian trail is at risk in Lower Highland Creek Park due to the eroding west bank of Highland Creek, south of Lawrence Avenue. Two sections of the trail were realigned away from the eroding bank in 2016, however stabilization is still required to protect this trail infrastructure due to continued erosion. The scope of work involves the development of detailed designs, permits & approvals and implementation; coordination with the City of Toronto should be considered to ensure there is no overlap with any funding opportunities.	1,850	50	100	1,700	-	-	-	-	-	-	-
Infrastructure - Hydro Upgrades - York Region (Kortright Centre and Boyd Conservation Park)	C	N	N	Y	York	5	Conservation Parks & Lands	Overhead primary power lines are past end of life. Hydro infrastructure requires complete replacement. Power interruptions in the parks are common with current aging infrastructure and negatively impact visitor experiences.	2,000	150	1,400	450	-	-	-	-	-	-	-
Infrastructure - Hydro Upgrades - Peel Region (Heart Lake Conservation Park)	C	N	N	Y	Peel	5	Conservation Parks & Lands	Overhead primary power lines are past end of life. Hydro infrastructure requires complete replacement. Power interruptions in the parks are common with current aging infrastructure and negatively impact visitor experiences.	800	800	-	-	-	-	-	-	-	-	
Durham Region Shoreline Risk Assessment	C	Y	Y	N	Durham	2	Restoration & Infrastructure	Assessment of shoreline hazards across the Durham waterfront (Ajax/Pickering) to inform planned improvements and identify deficiencies with existing structures. This assessment will result in an integrated shoreline management plan that will determine needs, guide priorities and inform methodology of remedial erosion protection.	800	100	100	300	300	-	-	-	-	-	
Morningside Creek Dissipater Stream Restoration Project	C	Y	Y	N	Toronto	3	Restoration & Infrastructure	This project involves removal of severely degraded hardened surfaces within Morningside Creek (energy dissipater and fishway) to restore function back to the watercourse through natural channel design and implementation. This work will deliver approximately 600 m of stream restoration.	3,000	3,000	-	-	-	-	-	-	-	-	

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Pay-for-parking - Peel Region Passive Lands	C	Y	N	N	Peel	5	Conservation Parks & Lands	Install and enforce pay-for-parking services at passive use lands, including parking lots at Claireville Conservation Area (1) and Palgrave Forest and Wildlife Area (1), to generate additional revenues that can be allocated to state of good repair needs and visitor amenity initiatives within passive use properties.	740	740	-	-	-	-	-	-	-	-	-
Bruce's Mill Infrastructure	C	N	N	Y	York	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Bruce's Mill Conservation Park including beach centre (services, shell); chalet (shell, services, interiors, exterior); pro shop (substructure, shell, services, interiors); pump house (shell, services); Cedarglen washroom (services, furnishings); Millview washroom (services, furnishings); site infrastructure (paving not covered by CCRF, storm sewers, bridges, services).	3,001	1,186	1,072	743	-	-	-	-	-	-	-
Albion Hills Infrastructure	C	N	N	Y	Peel	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Albion Hills Conservation Park including administrative gate house (interiors); comfort station (maintenance and lifecycle repair); field centre (shell, interiors); heifer barn (shell, services); implement shed and garage (shell); pool building (substructure, shell, services); site infrastructure (bridges, paving, services, fixtures); ski chalet (substructure, shell, interiors, services); Sleepy Hallow (services).	4,244	334	1,406	2,023	-	-	-	-	-	-	481
Boyd Centre Infrastructure	C	N	N	Y	York	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Boyd Centre main building (substructure, shell, interiors, services, furnishings).	1,010	125	678	207	-	-	-	-	-	-	-
Boyd Park Infrastructure	C	N	N	Y	York	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Boyd Conservation Park including park hydro lines and transformers, maintenance shop (shell, services, interiors), comfort stations (services, shell); main refreshment booth (shell, services, interiors); north washrooms (shell, services); Poplar Hill washroom (services, shell, interiors); site infrastructure (services, paving not covered by CCRF).	4,115	4,115	-	-	-	-	-	-	-	-	-
Claireville Infrastructure	C	N	N	Y	Peel	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Claireville Conservation Park including Etobicoke field centre (interiors, services); Paul Flood building (interiors); saddle house (shell); site infrastructure (site systems and equipment).	222	-	212	10	-	-	-	-	-	-	-
Claremont Infrastructure	C	N	N	Y	Durham	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Claremont Conservation Park including field centre (substructure, services, shell, equipment); maintenance shop (services, shell, interiors); site infrastructure (paving not covered by CCRF, transformer, etc.).	974	629	345	-	-	-	-	-	-	-	-
Glen Haffy Infrastructure	C	N	N	Y	Peel	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Glen Haffy Conservation Park including fish hatchery building (substructure and shell - new building); fish hatchery ponds (new walls and pump systems, plumbing); headwater cabin (shell, interiors); service booths (services); second refreshment booth (substructure, shell, interiors, services); site infrastructure (paving, pool, site systems and equipment); visitor's centre (shell).	4,240	2,139	2,096	5	-	-	-	-	-	-	-
Heart Lake Infrastructure	C	N	N	Y	Peel	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Heart Lake Conservation Park including beach washroom (interiors, services); site infrastructure (paving not covered by CCRF, services, exterior stairs); washroom/pool station (code compliance, interiors, shells).	482	200	250	32	-	-	-	-	-	-	-
Indian Line Infrastructure	C	N	N	Y	Peel	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Indian Line Campground including camp office (shell, services); gatehouse building (shell); maintenance workshop (shell, services); north washroom (services, shell); Poplar washroom (shell, services, interiors).	132	13	119	-	-	-	-	-	-	-	-
Kortright Infrastructure	C	N	N	Y	York	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Kortright Centre for Conservation including bee space (shell); demonstration sheds (special construction); glass house; land theme (shell, interiors); Living Machine Greenworks (services, interiors, shell); Sustainable House (shell, interiors, services); visitor centre (substructure, shell, interiors, services); workshop (services, interiors); site infrastructure (bridges, paving, walkways, retaining walls).	1,994	1,812	32	150	-	-	-	-	-	-	-

Attachment 7: TRCA's 2024 List of Unfunded Priorities

Potential Funding Type																			
Project	Score	Partner Municipality	Grant	Operational	Region	Service Area	Submitted by:	Description	10 Year Projected Cost (\$000's)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Petticoat Creek Infrastructure	C	N	N	Y	Durham	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Petticoat Creek Conservation Park including lifeguard office (shell, services); pool complex (1.1M decommission, 3M new); site infrastructure (paving not covered by CCRF, services).	5,087	4,436	651	-	-	-	-	-	-	-	-
Restoration Services Centre Infrastructure	C	N	N	Y	York	9	Corporate Services	Repair and upgrades to shell, interiors, and services of main building.	278	118	71	89	-	-	-	-	-	-	-
Swan Lake Infrastructure	C	N	N	Y	York	9	Corporate Services	Repair and upgrades to shell, interiors, and services of main building.	96	61	35	-	-	-	-	-	-	-	-
Ravine Strategy Implementation	C	Y	Y	N	Toronto	3	Restoration & Infrastructure	This project targets primarily wetland, habitat and valley restoration projects in partnership with the City of Toronto in Priority Investment Areas (PIA's) of the Toronto Ravine Strategy. This will also support the City's current NIF, and DMAF submission to implement Priority Ravine Strategy Projects.	2,050	150	150	200	200	200	200	200	250	250	250
Redevelopment of 805-809 St. Martins	C	N	N	Y	All	4	Corporate Services	805/809 St Martins are two lots within the City of Pickering. TRCA's Board of Directors has listed them as surplus and support the redevelopment potential into higher use lots prior to divesting.	250	250	-	-	-	-	-	-	-	-	-
70 Legion Court Bank Stabilization Project	C	Y	Y	N	York	2	Restoration & Infrastructure	This project (Category 1 - TRCA Mandate) aims to address bank erosion occurring within TRCA owned property in the City of Vaughan. Designs have been developed internally and include regrading an approximate 60 m long section of bank, installation of a vegetated filter strip, site restoration and overall parking lot improvements.	250	250	-	-	-	-	-	-	-	-	-
Trail Strategy Implementation - York	C	Y	Y	Y	York	5	Restoration & Infrastructure	The delivery of trail connection projects as prioritized through the Trail Strategy for the Greater Toronto Region will facilitate safe access to public access to greenspace.	2,000	200	200	200	200	200	200	200	200	200	200
Trail Strategy Implementation - Durham	C	Y	Y	Y	Durham	5	Restoration & Infrastructure	The delivery of trail connection projects as prioritized through the Trail Strategy for the Greater Toronto Region will facilitate safe access to public access to greenspace.	2,000	200	200	200	200	200	200	200	200	200	200
Trail Strategy Implementation - Peel	C	Y	Y	Y	Peel	5	Restoration & Infrastructure	The delivery of trail connection projects as prioritized through the Trail Strategy for the Greater Toronto Region will facilitate safe access to public access to greenspace.	2,000	200	200	200	200	200	200	200	200	200	200
Adjala-Toronto Land Management Program	C	Y	Y	Y	Township of Adjala-Toronto	4	Conservation Parks & Lands	The Land Management Program initiative will address TRCA's duty of care related to the conservation and management of lands owned or controlled by TRCA by assessing and mitigating risks. It will secure TRCA's interests in its lands to prevent unlawful entry and protect TRCA from exposure to liability, and to conserve natural heritage features. This includes property boundary securement with fencing and regulatory signage, natural area hazard management, coordination with local and regional municipalities, agencies and interest groups, and neighbour engagement in support of these activities.	540	60	60	60	60	60	60	60	60	60	-
Trail Strategy Implementation - Toronto	C	Y	Y	Y	Toronto	5	Restoration & Infrastructure	The delivery of trail connection projects as prioritized through the Trail Strategy for the Greater Toronto Region will facilitate safe access to public access to greenspace.	2,000	200	200	200	200	200	200	200	200	200	200

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Project	Score	Potential Funding Type					Submitted by:	Description	10 Year Projected Cost (\$000's)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
		Partner Municipality	Grant	Operational	Region	Service Area													
Erosion Monitoring and Maintenance Program - Durham	C	Y	Y	N	Durham	2	Restoration & Infrastructure	The primary objective of the program is to identify erosion hazard sites within Durham Region that pose a risk to public safety, an essential structure, or municipal/regional infrastructure. This information will then be used to determine the priority ranking for all hazard sites and provide recommendations on maintenance and remedial works.	1,375	50	125	425	425	350	-	-	-	-	-
The Village at Black Creek Indigenous Engagement and Placemaking	C	Y	Y	Y	Toronto	5	Education & Training	Enhanced and expanded engagement of Indigenous communities in the development and ongoing programming of Indigenous exhibits, programs, installations and events at the Village. Supports the hiring of an Indigenous engagement supervisor and coordinator to support the development of Indigenous-led installations, exhibits and programming, and four part-time Indigenous education interpreters; as well as a collections coordinator to work with TRCA archaeologists to care for, digitize and make accessible to the public TRCA's collection of Indigenous artifacts.	7,500	750	750	750	750	750	750	750	750	750	750
Lake St. George Infrastructure	C	N	N	Y	York	9	Conservation Parks & Lands	Infrastructure repair and upgrades to Lake St. George including barn/shop/stables (substructure, shell); Bond House (interiors, shell); Butler House (substructure, shell, interiors); canoe storage (substructure, shell); Davies Hall (substructure, shell, services, interiors); site infrastructure (services, bridge, exterior wood stairs); Snively House (substructure, shell, interiors); chalet (substructure, shell).	1,740	261	365	1,114	-	-	-	-	-	-	-
Glen Haffy Infrastructure - Maintenance Shop	C	Y	Y	Y	Peel	2	Conservation Parks & Lands	Current infrastructure is deteriorating and at end of life necessitating immediate replacement work. A master plan exercise has begun for Glen Haffy and will identify the park office and maintenance building as an important function for this park. Peel Region has historically supported master plan improvements identified by master plans for TRCA parklands within the Peel jurisdiction. It is anticipated that this will also be the case for the Glen Haffy park office and maintenance building.	3,000	300	2,700	-	-	-	-	-	-	-	-
The Village at Black Creek Water Supply Infrastructure	C	Y	Y	Y	Toronto	5 & 7	Conservation Parks & Lands	The water lines are dated and currently in poor condition. Deficiencies include frequent water breaks, corroded pipes, a drop in chlorine level in water due to pipe contamination, and low water pressure in village houses. Replacement is required.	1,800	150	1,650	-	-	-	-	-	-	-	-
Restoration of Historical Bruce's Mill Building	C	Y	Y	Y	York	9	Conservation Parks & Lands	The historical Bruce's Mill building requires total restoration and infrastructure servicing. (Restoration projected at \$5-10 million depending on action taken).	5,000	-	-	-	-	5,000	-	-	-	-	-
The Village at Black Creek Inclusive Programming and Equitable Access	C	Y	Y	Y	Toronto	5	Education & Training	Enhancement of heritage, cultural and community programming during the regular operating season via re-establishment of seven day per week programming and full operating hours; recruitment and hiring of 53 part-time educational staff, seasonal livestock staff and seasonal gardeners; development of enhanced exhibits; nurturing and growth of community partnerships to tell stories reflecting the diversity of Toronto; establishment of equitable access programs to lower user fees for residents; targeted outreach activities to local communities; recruitment and hiring of a community outreach ambassador.	17,000	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Sustainable Neighbourhood Climate Action - Toronto	C	Y	Y	N	Toronto	8	Education & Training	Toronto Sustainable Neighbourhood Action Program (SNAP) will build resilient, climate ready neighbourhoods in high priority areas of Toronto. This project supports TRCA's continued leadership for action planning and building implementation partnerships for integrated projects that work toward achievement of sustainability objectives of the City, TRCA and the local community. Current budget supports only one SNAP neighbourhood per year, and this additional budget would enable program growth to meet community demand and support impact in up to three SNAP neighbourhoods.	2,000	200	200	200	200	200	200	200	200	200	200
The Village at Black Creek Collections Management and Modernization	C	Y	Y	N	Toronto	5	Education & Training	Improved collections care including recruitment and hiring of collections care specialist to care for TRCA's collection of Indigenous and historical artifacts and to make entire collection accessible virtually to enhance student and community access to a collection showcasing Toronto's history, further enabling enhanced programming and storytelling. Also includes continued care of TRCA's collection of historical artifacts including 42 19th century buildings, surrounding greenspace and related infrastructure.	7,500	750	750	750	750	750	750	750	750	750	750
Petticoat Creek Infrastructure - Aquatic Facility	C	Y	Y	Y	Durham	5	Conservation Parks & Lands	The current facility is at end of life and requires either total replacement or decommissioning to allow site to be used for other purposes. Projected costs = \$1-5M depending on action taken.	1,000	100	900	-	-	-	-	-	-	-	-
Mono Land Management Program	C	Y	Y	Y	Town of Mono	4	Conservation Parks & Lands	The Land Management Program initiative will address TRCA's duty of care related to the conservation and management of lands owned or controlled by TRCA by assessing and mitigating risks. It will secure TRCA's interests in its lands to prevent unlawful entry and protect TRCA from exposure to liability, and to conserve natural heritage features. This includes property boundary securement with fencing and regulatory signage, natural area hazard management, coordination with local and regional municipalities, agencies and interest groups, and neighbour engagement in support of these activities.	180	20	20	20	20	20	20	20	20	20	20

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Project	Score	Potential Funding Type					Submitted by:	Description	10 Year Projected Cost (\$000's)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
		Partner Municipality	Grant	Operational	Region	Service Area													
Restoration Projects that support Atlantic Salmon Recovery in Durham	C	Y	Y	N	Durham	3	Restoration & Infrastructure	Restoration project implementation that directly supports the Atlantic Salmon Recovery Program in the Duffins Watershed. In partnership with the Ontario Federation of Anglers and Hunters and the MNRF, priority stream projects identified in the Atlantic Salmon Restoration Plan will be implemented. Future Priority Projects include: Coug's Barrier Removal Project; Annandale Former Golf Course Restoration Project.	1,490	200	300	200	100	110	110	110	120	120	120
Restoration Projects that support Atlantic Salmon Recovery in York	C	Y	Y	N	York	3	Restoration & Infrastructure	Restoration project implementation that directly supports the Atlantic Salmon Recovery Program in the Lower and Main Humber Subwatershed. In partnership with Ontario Federation of Anglers and Hunters and MNRF, priority stream projects identified in the Atlantic Salmon Restoration Plan will be implemented. Future Priority Projects include: Nashville Riparian Planting Projects.	1,090	100	100	100	100	110	110	110	120	120	120
Boyd Park Septic Replacement & Sewer Servicing	C	Y	Y	Y	York	5	Conservation Parks & Lands	Utility infrastructure including tying in septic at Boyd CA (Boyd Office and Residential house) to the municipal sewer system.	2,250	-	750	750	750	-	-	-	-	-	-
Peel Region Campground Hydro Upgrades	C	Y	Y	Y	Peel	5	Conservation Parks & Lands	More than 95% of the client base at Indian Line and Albion needs power for camping. Current power pedestals are old and parts for the actual pedestal cannot be found if damaged. Many pedestals / bases are damaged and falling apart. Pedestals will also need to be upgraded as many clients are needing 50 amp vs. 30 amp.	4,300	700	600	600	600	600	600	600	-	-	-
Restoration Projects Targeting Climate Change Action - York	C	Y	Y	N	York	3	Restoration & Infrastructure	Using Data sets such as Integrated Restoration Prioritization, Restoration Opportunities Database, Climate Change Vulnerability, TRCA's existing Regional Watershed Monitoring Program data, and Flood Vulnerability, areas will be targeted for restoration that directly mitigate for and provides resiliency from the impacts of climate change. Project specific to Climate Change Action include wetlands for flood mitigation and water quality; riparian plantings to reduce in-stream temperatures and bank stability; Planting for carbon sequestration and tree replacement for vegetation community shifts. Future Priority Projects include: Barrier Removal in Boyd Conservation Area; Purpleville Creek In-Stream Barrier Removal; MacMillan Property Restoration Project; 9th Line Stream Restoration Project.	1,390	200	200	200	100	110	110	110	120	120	120
Restoration Projects Targeting Climate Change Action - Toronto	C	Y	Y	N	Toronto	3	Restoration & Infrastructure	Using Data sets such as Integrated Restoration Prioritization, Restoration Opportunities Database, Climate Change Vulnerability, TRCA's existing Regional Watershed Monitoring Program data, and Flood Vulnerability, areas will be targeted for restoration that directly mitigate for and provides resiliency from the impacts of climate change. Project specific to Climate Change Action include wetlands for flood mitigation and water quality; riparian plantings to reduce in-stream temperatures and bank stability; Planting for carbon sequestration and tree replacement for vegetation community shifts. Future Priority Projects include: Centennial Park Stream and Wetland Restoration Project; Science Centre Wetland Project.	1,390	200	200	200	100	110	110	110	120	120	120
KCC - Trails Facilities and Infrastructure	C	Y	Y	Y	York	5 and 7	Conservation Parks & Lands	Several upgrades are required to the existing facilities, trail system and site infrastructure at Kortright Centre to ensure continued engagement with the community, including but not limited to resurfacing of asphalt paving, lifecycle replacement of elevated walkways and bridges and the demolition or adaptive reuse of dilapidated structures.	3,100	700	700	700	-	500	500	-	-	-	-
Restoration Projects Targeting Climate Change Action - Durham	C	Y	Y	N	Durham	3	Restoration & Infrastructure	Using Data sets such as Integrated Restoration Prioritization, Restoration Opportunities Database, Climate Change Vulnerability, TRCA's existing Regional Watershed Monitoring Program data, and Flood Vulnerability, areas will be targeted for restoration that directly mitigate for and provides resiliency from the impacts of climate change. Project specific to Climate Change Action include wetlands for flood mitigation and water quality; riparian plantings to reduce in-stream temperatures and bank stability; Planting for carbon sequestration and tree replacement for vegetation community shifts. Future Priority Projects include: 2 Brocklands Wetland Projects; Brogham Creek Conc 5 Stream Restoration Project benefitting Redside Dace; Seaton Lands Site 10 Wetland Restoration Project.	1,390	200	200	200	100	110	110	110	120	120	120
Renaming and Rebranding from Black Creek Pioneer Village to The Village at Black Creek	C	Y	Y	N	Toronto	5	Education & Training	Renaming and rebranding including signage, materials, website and other associated collaterals. The current name, which includes "Pioneer," provides a barrier to engagement of Indigenous communities.	250	250	-	-	-	-	-	-	-	-	-
Watershed Planning and Reporting	C	Y	N	N	All	1	Development & Engineering Services	The Watershed Planning & Reporting (WPR) team currently has resources allowing for one watershed plan to be underway in any given year, taking a total of about 4 years to complete each plan. Current resources limit the opportunities to include a fulsome climate change technical analysis, limit meaningful engagement with stakeholders and public, restrict provision of implementation facilitation support and long term tracking and reporting on watershed plan implementation. The enhanced WPR approach would enable the ability to have three watershed plans under development at various stages each year and provide these other important support to partner municipalities and TRCA to implement and track watershed plan. This would enable all TRCA watershed plans to be updated on roughly a 10-year cycle ensuring up-to-date watershed science is available to TRCA and its partners and stakeholders to inform actions on the ground.	8,560	780	800	815	830	845	860	880	900	915	935

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Project	Score	Partner Municipality	Grant	Operational	Region	Service Area	Submitted by:	Description	10 Year Projected Cost (\$000's)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Asset - Road Resurfacing - Durham Region	C	N	N	Y	Durham	5	Conservation Parks & Lands	Repairs to roads and parking lots at Conservation Areas in Durham Region to help ensure longevity of TRCA facilities.	1,025	-	1,025	-	-	-	-	-	-	-	-	
Asset - Road Resurfacing -York Region	C	N	N	Y	York	5	Conservation Parks & Lands	Repairs to roads and parking lots at Conservation Areas in York Region to help ensure longevity of TRCA facilities.	400	-	400	-	-	-	-	-	-	-	-	
Invasive Species Strategy Implementation	C	Y	Y	N	All	3	Restoration & Infrastructure	Develop Invasive Species Management Plans for TRCA properties and undertake strategic management to protect high priority ecological areas and reduce density and extent of invasive species.	1,800	100	150	200	200	200	200	200	200	200	200	150
Petticoat Creek Infrastructure - Maintenance Shop	C	Y	Y	Y	Durham	5	Conservation Parks & Lands	Current maintenance shop is past end of life - Major repair (complete renovation)is required to replace failed infrastructure. Staff are currently displaced due to the state of disrepair, and there is currently no appropriate staff washroom facility.	1,500	1,000	500	-	-	-	-	-	-	-	-	
Lake St. George Waterfront Upgrade	C	N	Y	Y	York	5	Education & Training	The Lake St. George waterfront is a unique feature and a critical space to teach about watersheds, source water protection, the Oak Ridges Moraine and other water conservation topics, while also teaching about safe water recreation. Investment is needed to replace the dock and boathouse and create a proper teaching space. Lake access is also an opportunity for passive income to support the site, so investment is needed for boat storage, and accessible boat access for other user groups. High water levels have made the trails surrounding the lake muddy so boardwalks and raised platforms are needed to create program spaces that protect the health of the lake while teaching. The waterfront is a primary driver of business at Lake St. George and investment will create and improve revenue opportunities.	200	200	-	-	-	-	-	-	-	-	-	
Etobicoke Creek Barrier Mitigation	C	Y	Y	N	Toronto	3	Restoration & Infrastructure	Project will involve the removal of a degraded in-stream barrier in lower Etobicoke Creek associated with the Toronto Golf Club. The implementation of this project will improve the health of the Etobicoke Creek aquatic ecosystem and create opportunities to improve fish passage and fish habitat. This project will also mitigate an old in-stream barrier that may fail in the future and cause in-stream damage and damage to downstream infrastructure.	2,100	100	2,000	-	-	-	-	-	-	-	-	
Urban Wildlife Management Program	C	Y	Y	N	All	3	Restoration & Infrastructure	Undertake actions to manage urban wildlife/wildlife habitat including reactive conflict situations (e.g. beaver activity resulting in flooding and erosion concerns) and proactive conservation situations (e.g. install turtle nest protection fencing).	325	30	30	32	32	32	33	33	34	34	35	
Asset - Washroom Infrastructure - York Region Conservation Parks	C	Y	Y	Y	York	5	Conservation Parks & Lands	Replacement or renewal of all park washrooms, including 2 new prefabricated buildings, 2 replacements and 2 renewals at Bruce's Mill and 3 new builds and 4 replacements at Boyd is required to accommodate increasing resident visitors, making them accessible and long-lasting. Current privy washrooms are past end of life.	3,600	900	900	600	600	600	-	-	-	-	-	
Asset - Washroom Infrastructure - Durham Region Conservation Parks	C	Y	Y	Y	Durham	5	Conservation Parks & Lands	Three new park washroom buildings are required at Petticoat Creek to accommodate increasing resident visitors.	900	-	900	-	-	-	-	-	-	-	-	
Asset - Washroom Infrastructure - Peel Region Conservation Parks	C	Y	Y	Y	Peel	5	Conservation Parks & Lands	Replacement or renewal of all park washrooms, including replacement of 5 existing washrooms and one new prefabricated building at Heart Lake and replacement of 6 existing washrooms at Glen Haffy, is required to accommodate increasing resident visitors, making them accessible and long-lasting.	3,300	-	900	600	600	600	600	-	-	-	-	
Parks - Trail Maintenance - Peel Region	C	Y	Y	N	Peel	5	Conservation Parks & Lands	Trail resurfacing and repair, trail expansion, repair to lookout and viewing platforms, rebuilding board-walk trails & bridges, fence and safety measures at lookout points and new information trail kiosks for visiting patrons. This ensures longevity of the parks and proper maintenance.	800	-	400	400	-	-	-	-	-	-	-	

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Parks - Trail Maintenance - York Region	D	Y	Y	N	York	5	Conservation Parks & Lands	Trail resurfacing and repair, trail expansion, repair to lookout and viewing platforms, rebuilding board-walk trails & bridges, fence and safety measures at lookout points and new information trail kiosks for visiting patrons. This ensures longevity of the parks and proper maintenance.	350	350	-	-	-	-	-	-	-	-	-
Parks - Trail Maintenance - Durham Region	D	Y	Y	N	Durham	5	Conservation Parks & Lands	Trail resurfacing and repair, trail expansion, repair to lookout and viewing platforms, rebuilding board-walk trails & bridges, fence and safety measures at lookout points and new information trail kiosks for visiting patrons. This ensures longevity of the parks and proper maintenance.	350	-	350	-	-	-	-	-	-	-	-
Sustainable Neighbourhood Climate Action - Durham	D	Y	Y	N	Durham	8	Education & Training	Durham Sustainable Neighbourhood Action Program (SNAP) will build resilient, climate ready neighbourhoods in high priority areas of the Region. This project will support TRCA's leadership for action planning in the pilot Ajax SNAP neighbourhood and building implementation partnerships for action towards sustainability objectives of the Region, Town of Ajax, TRCA and the local community. Following the pilot, the project will support another cycle of priority neighbourhood identification, action planning and implementation in cooperation with the Region, another lower tier municipality and local community.	2,500	250	250	250	250	250	250	250	250	250	250
Heart Lake Pool Retrofit	D	Y	N	N	Peel	5	Conservation Parks & Lands	Reducing the depth of the deep end of the pool for safety, public enjoyment and increased pool capacity. Replacement of pool deck, waterline skimmers and associated plumbing components (major repair required).	400	400	-	-	-	-	-	-	-	-	-
The Village at Black Creek Visitors Centre Patio	D	Y	Y	Y	Toronto	5 & 7	Conservation Parks & Lands	The exposed wood deck patio is dated, and observed deficiencies include wood rot, cracks, splits, corroded guardrails and damaged coping courses with exposed rebar. Due to the current hazardous condition, the patio is closed and results in lost revenue for the Village. Replacement of the patio deck is required.	360	360	-	-	-	-	-	-	-	-	-
Electronic Gates System - Peel Region	D	N	N	Y	Peel	5	Conservation Parks & Lands	New automated entry gates at Indian Line Campground, Albion Hills, Glen Haffy and Heart Lake Conservation Parks will streamline access into the facilities by providing a scanner system for valid permit holders to enter. The system will make the campgrounds in particular more secure by allowing only valid permit holders to access the facility with their vehicles while the facility is operational. Automated entry gates at Conservation Parks can extend operating season and enhance visitor access opportunities.	760	760	-	-	-	-	-	-	-	-	-
Electronic Gates System - York Region	D	N	N	Y	York	5	Conservation Parks & Lands	New gates at Bruce's Mill, Boyd and Kortright will streamline access into the facility by providing a scanner system for valid permit holders to enter. Automated entry gates at Conservation Parks will make facilities more secure and can extend operating season and enhance visitor access opportunities.	700	700	-	-	-	-	-	-	-	-	-
Electronic Gates System - Durham Region	D	N	N	Y	Durham	5	Conservation Parks & Lands	New gates at Petticoat Creek will streamline access into the facility by providing a scanner system for valid permit holders to enter. Automated entry gates at Conservation Parks will make facilities more secure and can extend operating season and enhance visitor access opportunities.	120	120	-	-	-	-	-	-	-	-	-
Asset - Gate House Replacements - York Region	D	Y	Y	Y	York	5	Conservation Parks & Lands	A modern entrance, including digital signage, would better welcome the thousands of annual visitors who begin their outdoor experiences by passing through the Gate Houses at Bruce's Mill Conservation Park and Boyd Conservation Park. Facility replacements that indicate well-maintained assets (versus the current aging buildings) would enhance client satisfaction and better showcase these beautiful greenspace community amenities.	270	270	-	-	-	-	-	-	-	-	-
Billboard Signage Upgrade at Indian Line Campground	D	N	N	Y	Peel	9	Corporate Services	The current 427 billboard located at the Indian Lake Campground is a static paper sign. As this sign is currently established, it has enhanced potential to convert it to a modern electronic billboard. The 427/Finch location has an AADT of 142,600/day traffic (2016 MTO study) which will easily support a business case improvement. This project is to retain a consultant to undertake the preliminary development assessment to determine what is necessary for the upgrade (and if other billboards can be added to the site).	20	20	-	-	-	-	-	-	-	-	-