

Attachment 6: 2025 Preliminary 10-Year York Request

York Region Forecast

	Approved 2024	Projected Forecast 2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Watershed Studies and Strategies Total	227,000	233,000	233,000	242,000	242,000	244,000	250,000	250,000	255,000	255,000	265,000
Water Risk Management Total	1,971,000	1,669,000	2,602,000	3,138,000	2,532,000	1,989,000	2,000,000	2,022,000	2,033,000	2,049,000	2,071,000
Regional Biodiversity Total	1,251,000	1,133,000	1,152,000	1,173,000	1,211,000	1,232,000	1,253,000	1,294,000	1,316,000	1,340,000	1,371,000
Greenspace Securement and Management Total	177,100	180,100	183,100	186,100	189,100	192,100	195,100	198,100	201,100	204,100	207,100
Tourism and Recreation Total	264,000	269,000	274,000	279,000	284,000	289,000	294,000	300,000	306,000	312,000	318,000
Planning and Development Total	110,700	110,700	110,700	110,700	110,700	110,700	110,700	110,700	110,700	110,700	110,700
Education and Outreach Total	196,000	201,000	206,000	211,000	216,000	221,000	226,000	231,000	236,000	241,000	246,000
Sustainable Communities Total	388,500	398,000	400,000	409,000	419,000	429,000	439,000	449,000	460,000	471,000	482,000
Corporate Services Total	754,700	758,200	772,200	756,200	752,200	972,200	986,200	1,051,200	1,089,200	1,099,000	1,101,000
Total Capital	5,340,000	4,952,000	5,933,000	6,505,000	5,956,000	5,679,000	5,754,000	5,906,000	6,007,000	6,081,800	6,171,800
Total Operating	4,141,356	4,328,500	4,415,000	4,503,300	4,593,366	4,685,233	4,778,938	4,874,517	4,972,007	5,071,447	5,172,876
	9,481,356	9,280,500	10,348,000	11,008,300	10,549,366	10,364,233	10,532,938	10,780,517	10,979,007	11,153,247	11,344,676