

Attachment 5: 2025 Preliminary 10-Year Toronto Request

City of Toronto Forecast

	Approved					Projected Forecast					
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Watershed Studies and Strategies Total	274,000	279,000	279,000	285,000	285,000	286,000	290,000	290,000	294,000	294,000	302,000
Water Risk Management Total	14,049,000	10,679,000	14,383,000	14,488,000	14,497,000	14,502,000	14,502,000	14,511,000	14,511,000	14,516,000	14,525,000
Regional Biodiversity Total	1,728,600	1,727,600	1,730,000	1,749,000	1,780,000	1,799,000	1,819,000	1,850,000	1,869,000	1,890,000	1,916,000
Greenspace Securement and Management Total	64,100	64,100	64,100	64,100	64,100	64,100	64,100	64,100	64,100	64,100	64,100
Tourism and Recreation Total	2,094,000	1,921,000	1,194,000	1,208,000	1,223,000	1,238,000	1,253,000	1,269,000	1,269,000	1,269,001	1,269,002
Planning and Development Total	320,400	320,400	320,400	320,400	320,400	320,400	320,400	320,400	320,400	320,400	320,400
Education and Outreach Total	189,000	189,000	189,000	189,000	189,000	189,000	189,000	189,000	189,000	189,000	189,000
Sustainable Communities Total	1,299,000	1,400,000	1,530,000	1,656,000	1,793,000	1,909,000	1,909,000	1,909,000	1,909,000	1,909,000	1,909,000
Corporate Services Total	1,923,300	1,923,300	1,923,300	1,923,300	1,923,300	1,923,300	1,923,300	1,923,300	1,923,300	1,923,300	1,923,300
Total Capital	21,941,400	18,503,400	21,612,800	21,882,800	22,074,800	22,230,800	22,269,800	22,325,800	22,348,800	22,374,801	22,417,802
Total Operating	11,393,600	11,935,408	12,174,116	12,417,000	12,665,000	12,918,000	13,176,000	13,440,000	13,709,000	13,983,000	14,263,000
	33,335,000	30,438,808	33,786,916	34,299,800	34,739,800	35,148,800	35,445,800	35,765,800	36,057,800	36,357,801	36,680,802