

ATTACHMENT 3: 2025 PRELIMINARY 10-YEAR DURHAM REQUEST

Regional Municipality of Durham Forecast

	Approved					Projected					
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Watershed Studies and Strategies Total	98,000	101,000	101,000	103,000	103,000	104,000	107,000	107,000	108,000	108,000	113,000
Water Risk Management Total	342,000	361,000	364,000	370,000	374,000	380,000	381,000	390,000	391,000	397,000	404,000
Regional Biodiversity Total	508,000	587,000	595,000	607,000	627,000	639,000	651,000	670,000	682,000	695,000	711,000
Greenspace Securement and Management Total	17,900	17,900	17,900	17,900	17,900	17,900	17,900	17,900	17,900	17,900	17,900
Tourism and Recreation Total	99,000	101,000	101,000	103,000	105,000	107,000	109,000	111,000	113,000	116,000	119,000
Planning and Development Total	14,600	14,600	14,600	14,600	14,600	14,600	14,600	14,600	14,600	14,600	14,600
Education and Outreach Total	-	-	-	-	-	-	-	-	-	-	-
Sustainable Communities Total	106,000	108,000	110,000	112,000	114,000	116,000	118,000	120,000	122,000	124,000	126,000
Corporate Services Total	86,171	86,171	86,171	86,171	86,171	86,171	86,171	86,171	86,171	86,171	86,171
Total Capital	1,271,671	1,376,671	1,389,671	1,413,671	1,441,671	1,464,671	1,484,671	1,516,671	1,534,671	1,558,671	1,591,671
Total Operating	663,500	685,000	702,000	720,000	738,000	760,000	783,000	806,000	830,000	855,000	881,000
TRCA TOTAL	1,935,171	2,061,671	2,091,671	2,133,671	2,179,671	2,224,671	2,267,671	2,322,671	2,364,671	2,413,671	2,472,671