

Attachment 4: 2025 Preliminary 10-Year Peel Request

Regional Municipality of Peel Forecast

	Approved					Projected					
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Watershed Studies and Strategies	622,000	948,000	972,000	1,003,000	1,028,000	1,054,000	1,085,000	1,112,000	1,144,000	1,172,000	1,210,000
Water Risk Management	2,520,000	2,613,000	2,670,000	2,740,000	2,816,000	2,892,000	2,963,000	3,048,000	3,125,000	3,209,000	3,295,000
Regional Biodiversity	4,728,000	4,850,000	4,991,000	5,133,000	5,291,000	5,441,000	5,597,000	5,775,000	5,941,000	6,110,000	6,288,000
Greenspace Securement and Management	1,694,900	1,744,900	1,796,900	1,849,900	1,904,900	1,961,900	2,020,900	2,080,900	2,142,900	2,206,900	2,271,900
Tourism and Recreation	1,058,000	1,090,000	1,123,000	1,156,000	1,191,000	1,227,000	1,264,000	1,302,000	1,340,000	1,380,000	1,422,000
Planning and Development	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300
Education and Outreach	1,960,000	2,003,000	2,046,000	2,090,000	2,137,000	2,185,000	2,234,000	2,284,000	2,335,000	2,390,000	2,445,000
Sustainable Communities	3,764,000	3,567,000	3,672,000	3,787,000	3,898,000	4,011,000	4,126,000	4,245,000	4,369,000	4,499,000	4,630,000
Corporate Services	2,128,600	2,182,600	2,238,600	2,295,600	2,354,600	2,415,600	2,477,600	2,541,600	2,608,600	2,677,600	2,748,600
Total Capital	18,529,800	19,052,800	19,563,800	20,108,800	20,674,800	21,241,800	21,821,800	22,442,800	23,059,800	23,698,800	24,364,800
Total Operating	2,168,000	2,113,000	2,166,000	2,220,000	2,276,000	2,333,000	2,391,000	2,451,000	2,512,000	2,575,000	2,639,000
	<u>20,697,800</u>	<u>21,165,800</u>	<u>21,729,800</u>	<u>22,328,800</u>	<u>22,950,800</u>	<u>23,574,800</u>	<u>24,212,800</u>	<u>24,893,800</u>	<u>25,571,800</u>	<u>26,273,800</u>	<u>27,003,800</u>