

ATTACHMENT 3 - CONTINGENCY SUMMARY

Contingency Range	# of Contracts 2023	# of Contracts 2022	% of Contracts 2023	% of Contracts 2022	Total Contract Cost 2023 (Including Contingency)	Total Contract Cost 2022 (Including Contingency)	Total Contingency Approved 2023	Total Contingency Approved 2022
0% - 9%	38	37	15%	14%	\$ 6,606,541.00	\$ 7,481,388	\$ 894,669	\$ 919,558
10% - 15%	183	195	73%	72%	\$ 44,604,634.00	\$ 39,630,870	\$ 4,308,540	\$ 4,846,321
16% - 20%	22	35	9%	13%	\$ 2,842,345.00	\$ 7,076,941	\$ 517,966	\$ 869,853.00
21% - 30%	6	4	2%	1%	\$ 3,678,193.00	\$ 808,793	\$ 141,264	\$ 99,412.00
Greater than 30%	0	0	0%	0%		\$ -	\$ -	\$ -
Totals	249	271	100%	100%	\$ 57,731,713	\$ 54,997,942	\$ 5,862,439	\$ 6,735,144

Total Contingency Used (\$) 2023	Total Contingency Used (\$) 2022	Total Contingency Used (%) 2023	Total Contingency Used (%) 2022	Total Awarded Bidders 2023	Total Awarded Bidders 2022
\$ 1,848,346	\$ 1,637,746	32%	24%	265	312