

## Attachment 2 - Contract Revisions 2023

HIGHEST RANKED										
Project Name Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Cost	Contingency (%)	Revision Date	Revision Amount	Contingency Used (\$)	Contingency Used (%)	Start Date	End Date
Equipment Acquisitions Supply and Delivery of Agricultural Utility Tractors	Ed Stewart's Equipment Ltd.	\$315,471.28	\$31,547.13	10	06/23/2023	\$6,205.00	\$6,205.00	100%	2023-05-29	2023-12-29
Albion Hills Culverts - Consulting Services Fluvial Geomorphic and Hydraulic Assessment, Geotechnical Study and Engineered Designs	Aquafor Beech Limited	\$65,910.00	\$6,591.00	10	04/24/2023	\$35,999.00	\$6,591.00	18%	2023-01-27	2024-06-01
Albion Hills - Consulting Services Hydro Service Assessment of 5 Main Electrical Panels	KAVSKI ENGINEERING LTD.	\$16,845.00	\$0.00	0	2023-06-05	\$5,650.00	\$ -	0%	2023-05-01	2024-05-31
Albion Hills - Maintenance Shop Design Build	Verly Construction Group Inc.	\$2,949,460.00	\$294,946.00	10	06/06/2023	\$11,650.00	\$11,650.00	100%	2022-03-21	2023-08-25
E.T. Seton Park Area 3 - Detailed Design Consulting Services	Palmer Environmental Group	\$50,931.00	\$7,639.65	15	2023-03-14	\$8,950.00	\$ -	0%	2022-02-07	2023-12-31
					2023-10-24	\$1,215.00	\$ -	0%		
Beverly Acres German Mills Creek - Consulting Services Erosion Control	Aquafor Beech Limited	\$188,965.00	\$47,241.25	25	2023-06-20	\$4,250.00	\$4,250.00	100%	2023-05-19	2029-12-31
					2023-10-03	\$53,237.00	\$42,991.00	81%		
Black Creek near 19 - 31 Ridge Point Crescent - Consulting Services Erosion Control and Slope Stabilization	Central Earth Engineering	\$56,280.00	\$6,013.00	11	2023-11-20	-\$25,102.00	\$ -	0%	2018-06-13	2024-12-29
Bolton RMT Boardwalk Design Build	MCPHERSON-ANDREWS CONTRACTING LTD.	\$244,381.00	\$24,438.10	10	2023-04-06	\$7,528.00	\$ -	0%	2021-12-16	2023-07-01
Bruce Handscomb Park Trail - Consulting Services Detailed Design Development	Planmac Engineering Inc.	\$30,892.50	\$3,089.25	10	2023-12-20	\$4,125.00	\$3,089.00	75%	2021-09-28	2024-07-31
Burbank Drive Slope Stabilization - Consulting Services Additional Geotechnical Investigation and Detailed Designs	Terraprobe, Inc	\$64,845.00	\$6,484.50	10	2023-03-30	\$3,108.00	\$ -	0%	2020-01-27	2024-12-31
Burke Brook Ravine, East of Bayview Trail Improvements - Consulting Services Detailed Design and Engineering Services	R.V. ANDERSON ASSOCIATES LIMITED	\$93,173.75	\$9,317.37	10	2023-01-23	\$5,000.00	\$ -	0%	2019-09-12	2023-12-31
Church Street TCT Repair - Consulting Services - Design detail conceptual?	Resilient Consulting Corporation	\$22,910.00	\$3,436.50	15	2023-01-25	\$1,180.00	\$1,180.00	100%	2022-11-22	2023-12-29
					2023-11-03	\$735.00	\$735.00	100%		
					2023-12-08	\$655.00	\$655.00	100%		
Claireville Dam Wing Wall and Gate Decommissioning Study Consulting Services	KGS	\$73,646.00	\$11,046.90	15	2023-07-18	\$63,079.00	\$11,047.00	18%	2022-10-18	2024-03-31
Eastbourne Park Eco Space & Tiny Forest - Community Engagement Services	Recreate Place	\$25,000.00	\$2,500.00	10	03/10/2023	\$9,750.00	\$2,500.00	26%	2023-02-09	2023-08-31
Crawley Park (P-133 TO P-137) Consulting Services Bank Stabilization and Sanitary Infrastructure Protection	KGS Environmental Group O/A 2224813 Ont Inc.	\$87,415.00	\$13,112.25	15	09/14/2023	\$5,752.00	\$ -	0%	2023-05-01	2024-12-27
Petticoat Creek - Consulting Workshop Renovations	Organica Studio + Inc.	\$65,750.00	\$9,862.50	15	08/14/2023	\$13,450.00	\$ -	0%	2021-08-17	2023-12-21
Yellow Creek behind Summerhill Gardens Channel Repairs - Consulting Service Detail Designs	GHD LIMITED	\$75,306.85	\$11,296.03	15	2023-04-12	\$8,500.00	\$8,500.00	100%	2022-08-29	2024-12-31
East Don River behind Clarinda Drive Erosion Control and Slope Stabilization - Consulting Services Detailed Designs	GHD	\$81,136.25	\$8,113.63	10	2023-03-20	\$650.00	\$ -	0%	2021-08-18	2024-07-01
					2023-09-05	\$10,250.00	\$ -	0%		
East Don River below Don Mills Road Bridge - Consulting Services Hydrologic Analysis and Detailed Design Development	Ecosystem Recovery	\$85,736.00	\$12,860.40	15	2023-02-23	\$2,945.00	\$2,945.00	100%	2021-03-17	2023-12-31
East Don Trail Construction Phase 2 - Design Build	Metric Contracting Services Corporation	\$9,797,493.62	\$1,469,624.04	15	01/17/2023	\$8,739.00	\$8,739.00	100%	2018-07-05	2021-09-30
East Don Trail Tunnel and Pedestrian Overpass (Within Metrolinx Bala Subdivision Railway Corridor) Consulting Services Detailed Design	R.J. BURNSIDE & ASSOCIATES LIMITED	\$409,040.00	\$40,904.00	10	06/02/2023	\$13,384.00	\$1,411.00	11%	2020-09-21	2024-03-31
					10/20/2023	\$12,266.00	\$ -	0%		

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Eldorado Court Slope Stabilization - Consulting Services Detailed Design	Terraprobe Inc.	\$80,765.00	\$12,114.75	15	2023-01-25	\$15,520.00	\$12,115.00	78%	2022-10-31	2023-12-31
					2023-04-03	\$1,835.00	\$ -	0%		
Erosion West of Highland Creek - Consulting Services Coastal Engineer	W.F. Baird & Associates	\$99,819.00	\$9,981.90	10	2023-01-18	\$1,745.00	\$1,745.00	100%	2022-09-15	2023-12-31
					2023-08-09	\$2,661.00	\$2,661.00	100%		
Paul Coffey - Consulting Services Fluvial Geomorphic, Hydraulic Assessment and Engineered Designs	Resilient Consulting Corporation	\$75,745.00	\$7,574.50	10	05/25/2023	\$6,770.00	\$6,770.00	100%	2022-04-04	2023-12-31
Centennial Park Stream Eco Space Restoration - Consulting Services Fluvial Geomorphic/Hydraulic Assessment, Engineered Design/Support	GHD	\$41,847.17	\$4,184.72	10	06/06/2023	\$3,500.00	\$ -	0%	2022-07-18	2024-12-31
					10/19/2023	\$89,779.00	\$ -	0%		
Frenchmen's Bay - Consulting Services Watershed Hydrology and Floodplain Mapping Update	Matrix Solutions Inc.	\$105,794.00	\$21,158.80	20	09/13/2023	\$33,119.00	\$21,159.00	64%	2023-03-15	2024-02-21
Glen Haffy - Fly Fishing Ponds Decommissioning Consulting Services	GEO Morphix Ltd.	\$46,990.00	\$4,699.00	10	08/16/2023	\$8,701.00	\$4,699.00	54%	2022-12-05	2024-06-30
GM1 North Point Bank - Consulting Services Stabilization	MATRIX SOLUTIONS INC.	\$25,835.00	\$2,583.50	10	10/11/2023	\$4,259.00	\$2,584.00	61%	2023-05-31	2025-05-31
Hadrian Drive - Consulting Services Slope Stabilization Project	GEI Consultants, A Division of Savanta Inc.	\$130,655.00	\$13,065.50	10	2023-03-03	-\$2,725.00	\$ -	0%	2022-10-12	2025-10-12
Human Resources Information System Consulting Services	Ceridian HCM Inc.	\$1,599,569.00	\$239,935.35	15	2023-03-14	\$1,667,500.00	\$ -	0%	2018-05-25	2028-05-31
Humber Bay Park East Major Maintenance - Consulting Services Detailed design	Shoreplan Engineering Ltd.	\$107,400.00	\$10,740.00	10	2023-12-19	\$10,350.00	\$10,350.00	100%	2019-10-18	2024-12-31
Humber Bay Park West Major Maintenance - Consulting Services Detailed Design	GHD Limited	\$123,419.00	\$12,341.90	10	2023-06-20	\$10,808.00	\$10,808.00	100%	2020-02-07	2024-12-31
I-360/I-361 Sanitary Infrastructure Protection Consulting Services Detailed Designs	Aquafor Beech Ltd.	\$66,850.00	\$10,027.50	15	09/25/2023	\$4,074.00	\$ -	0%	2021-07-28	2025-07-28
					09/25/2023	\$25,184.00	\$ -	0%		
I-700 Sanitary Infrastructure Protection - Consulting Services Detailed Designs	Palmer	\$73,470.00	\$7,347.00	10	02/02/2023	\$5,280.00	\$ -	0%	2021-07-07	2023-07-07
Lake Wilcox - Consulting Services 2D Hydraulic Model & Floodplain Mapping Update	Valdor Engineering Inc.	\$64,340.00	\$6,434.00	10	2023-12-13	\$7,440.00	\$6,434.00	86%	2023-02-22	2024-02-16
Lakeland Drive Major - Maintenance and Slope Stabilization Project Consulting Services Detailed Designs	GEI Consultants	\$65,900.00	\$3,295.00	5	2023-02-13	\$750.00	\$245.00	33%	2021-03-23	2023-12-31
					2023-06-23	\$28,150.00	\$ -	0%		
LiDAR 2023	Airborne Imaging Inc.	\$800,130.40	\$40,006.52	5	09/06/2023	\$42,127.00	\$40,007.00	95%	2023-04-21	2023-12-31
Online Training Content Library	SkillsSoft	\$46,562.15	\$4,656.22	10	2023-12-19	\$42,193.00	\$4,656.00	11%	2022-08-22	2024-08-21
Ontario Flood Forecasting and Warning Workshop - Venue Rental	2012111 Ont Inc O/A Pearson Convention Center	\$10,000.00	\$2,000.00	20	2023-09-12	\$8,045.00	\$ -	0%	2023-04-20	2023-09-20
Palgrave Dam - Consulting Services Deficiency Repair Design	Geosyntec Consultants	\$146,350.00	\$21,952.50	15	2023-02-28	\$8,750.00	\$8,750.00	100%	2022-07-19	2023-02-28
					2023-03-29	\$14,000.00	\$13,203.00	94%		
Prince of Wales Major Maintenance - Consulting Services Coastal Engineering	GHD Limited	\$53,371.00	\$8,005.65	15	2023-05-03	\$1,738.00	\$ -	0%	2019-01-28	2024-12-31
Purpleville Creek Barrier Removal - Consulting Services Fluv/Geo.	Resilient Consulting Corporation	\$42,738.00	\$4,273.80	10	03/20/2023	\$5,115.00	\$4,274.00	84%	2023-01-24	2023-04-28
Albion Hills Chalet - Deck Design Services	The Deck Store	\$127,500.00	\$0.00	0	2023-09-28	\$19,250.00	\$ -	0%	2023-01-25	2024-06-30

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Rockcliffe Flood Remediation EA - Consulting Services	Morrison Hershfield Limited	\$1,716,000.00	\$257,400.00	15	2023-07-07	\$60,231.00	\$60,231.00	100%	2020-10-08	2023-12-22
					2023-12-21	\$6,820.00	\$6,820.00	100%		
Rosedale Valley Road Multiuse Trail Improvements - Consulting Services Design	WSP Canada Group Ltd.	\$183,710.00	\$18,371.00	10	2023-06-07	\$5,735.00	\$ -	0%	2021-02-18	2024-12-31
Rouge Beach Shoreline Analysis - Consulting Services Coastal Designs	W.F. Baird & Associates	\$140,836.00	\$14,083.60	10	2023-01-23	\$75,916.00	\$14,084.00	19%	2022-05-31	2023-03-31
Rouge Park Whitchurch-Stouffville Trail Consulting Services Wayfinding Strategy & Design	Aquafor Beech Limited	\$79,350.00	\$15,870.00	20	2023-09-20	\$7,855.00	\$ -	0%	2023-08-16	2024-08-30
Scarborough Bluffs West - Consulting Services Individual Environmental Assessment	Morrison Hershfield Limited	\$1,399,886.00	\$139,988.60	10	2023-12-19	\$6,830.00	\$6,830.00	100%	2023-06-23	2026-12-31
Scarborough Waterfront Brimley Road South Multi-use Trail -Detailed Design Consulting Services	McIntosh Perry Limited	\$238,474.00	\$23,847.40	10	08/16/2023	\$46,995.00	\$ -	0%	2020-09-08	2025-12-31
					12/13/2023	\$55,552.00	\$ -	0%		
Scarborough Waterfront West Segment Shoreline and Multi-use Trail - Consulting Services Detailed Design	Shoreplan Engineering Ltd.	\$1,108,170.00	\$110,817.00	10	2023-06-06	\$7,050.00	\$7,050.00	100%	2020-10-01	2027-03-31
Solid Waste and Recycling Collection Management Program	Waste Management of Canada	\$116,692.00	\$11,669.20	10	02/09/2023	\$30,000.00	\$ -	0%	2019-03-01	2024-02-28
					04/06/2023	\$30,000.00	\$ -	0%		
Planting Programs/Projects - Supplementary Bare Root Liners 2023 Supply and Delivery	PINENEEDLE FARMS	\$62,095.00	\$12,419.00	20	01/17/2023	\$5,875.00	\$5,875.00	100%	2022-11-29	2023-05-26
Topcliff Avenue Erosion Control and Slope Stabilization Project - Design-Build	DYNEX CONSTRUCTION INC.	\$3,022,925.00	\$302,292.50	10	2023-09-21	\$5,219.00	\$5,219.00	100%	2023-06-08	2024-12-31
					2023-11-02	\$6,826.00	\$6,826.00	100%		
Upper Highland Creek at Ellesmere Pan Am Trail Connection Consulting Services	AQUAFOR BEECH LIMITED	\$85,440.00	\$12,000.00	14	2023-06-13	\$2,800.00	\$ -	0%	2016-05-03	2024-12-31
					11/24/2023	\$2,800.00	\$ -	0%		
Volunteer Management System	Better Impact Inc	\$5,656.00	\$565.60	10	2023-12-19	\$3,238.00	\$566.00	17%	2023-02-01	2026-02-01
Wilket Creek below 25 Tudor Gate Erosion Control Consulting Services	Palmer Environmental Consulting Group Inc.	\$47,520.00	\$4,752.00	10	2023-02-07	\$2,500.00	\$2,500.00	100%	2022-12-13	2025-11-29
Wilket Creek Park Retaining Wall Repair - Detailed Design Consulting Services	GRECK & ASSOCIATES LTD.	\$44,630.00	\$4,463.00	10	2023-04-17	\$1,500.00	\$ -	0%	2022-01-18	2023-12-31
Woodsworth Road Minor Maintenance- Detailed Design Consulting Services	GRECK & ASSOCIATES LTD.	\$15,190.00	\$2,278.50	15	2023-01-06	\$1,165.00	\$ -	0%	2022-03-10	2024-03-10
Yellow Creek - Detailed Design Consulting Services	Aquafor Beech Ltd.	\$25,830.00	\$2,583.00	10	2023-01-26	\$10,950.00	\$ -	0%	2019-09-30	2023-12-31
					2023-08-23	\$8,886.00	\$ -	0%		
Yellow Creek near Heath Street Erosion Control and Slope Stabilization Project - Phase 1 Detailed Design Consulting Services Soil Nailing and Stairway Reinstatement	Kontzamanis Graumann Smith MacMillan Inc	\$108,409.00	\$10,840.90	10	2023-12-12	\$25,767.00	\$10,841.00	42%	2023-10-04	2024-12-31

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2 Equipment Rental Rental Crawler Carrier	United Rental	\$37,400.00	\$3,740.00	10	2023-07-31	\$71,060.00	\$3,740.00	5%	2023-04-04	2023-09-30
2 Kevi Lane Slope Stabilization Project - OLS Survey Consulting Services	MMP Limited	\$3,250.00	\$325.00	10	2023-07-04	\$270.00	\$ -	0%	2022-06-24	2025-12-31
					2023-07-11	\$2,600.00	\$ -	0%		
Supply and Delivery of Bulk and Packaged Maple Syrup General Goods & Services	Voisins	\$68,188.00	\$3,409.40	5	01/12/2023	\$80,000.00	\$ -	0%	2022-02-01	2024-02-01
Petticoat Creek, Bruce's Mill, Boyd and Claremont 5 Shelters Geotechnical Investigation services	Sirati & Partners Consultants Ltd.	\$25,040.00	\$5,008.00	20	02/01/2023	\$7,000.00	\$5,008.00	72%	2023-01-18	2023-01-18
Paul Coffee Park - Access Mats Rental Supply and Delivery	Northern Mat & Bridge Ltd. Partnership	\$26,020.66	\$2,602.07	10	2023-08-28	-\$8,987.00	\$ -	0%	2023-08-21	2023-11-30
Albion Hills Conservation Area - Road Surface Improvement and Asphalt Project Construction Services	Ashland Construction Group Ltd.	\$1,221,144.60	\$122,114.46	10	05/26/2023	\$40,400.00	\$40,400.00	100%	2022-12-01	2022-12-16
Albion Hills Centerville Picnic Shelter - Consulting Services Geotechnical Investigation for Centerville Picnic Shelter	Sirati & Partners Consultants Ltd	\$7,524.00	\$0.00	0	2023-04-17	\$3,500.00	\$ -	0%	2023-04-04	2023-07-31
Planting Programs/Projects - Supply and Delivery Aquatic Plants for Propagation 2 2023	Neil Vanderkruk Holdings Inc.	\$7,466.40	\$1,493.28	20	06/05/2023	\$2,750.00	\$1,493.00	54%	2023-03-20	2023-12-31
Planting Programs/Projects Supply and Delivery of Aquatic Plants for Propagation 1 2023	Sassafras Farms o/a 1568567 Ont. Ltd	\$3,900.00	\$780.00	20	07/21/2023	\$3,220.00	\$780.00	24%	2023-02-14	2023-12-31
Ashbridges Bay Park - Major Maintenance Project Construction Materials/Supplies	GALCON MARINE LTD	\$2,592,188.00	\$259,218.80	10	2023-08-22	\$46,188.00	\$46,188.00	100%	2020-12-01	2021-07-31
UTSC Bank Stabilization Project (Area B) - Construction Services Asphalt Paving	Ashland Construction Group Ltd	\$193,592.50	\$29,038.88	15	01/06/2023	\$150,403.00	\$29,039.00	19%	2022-10-24	2022-11-30
Church Street TCT Repair Project - Construction Services Asphalt Paving	Royalcrest Paving & Contracting Ltd.	\$19,540.00	\$2,931.00	15	12/15/2023	\$6,055.00	\$2,931.00	48%	2023-11-29	2023-12-31
Sun Valley Trail - Construction Services Asphalt Trail Paving	Melrose Paving Co. Ltd.	\$25,085.00	\$2,508.50	10	12/01/2023	\$6,689.00	\$2,509.00	38%	2023-10-05	2023-12-04
BCPV Second House - Construction Services Siding installation	J.D. Strachan Construction Limited	\$72,930.00	\$18,232.50	25	09/20/2023	\$4,667.00	\$4,667.00	100%	2023-08-08	2023-08-31
BCPV Upper Floor - Construction Services Cleaning and Restoration	Servicemaster Clean Of North Toronto	\$9,400.00	\$940.00	10	10/03/2023	\$1,885.00	\$940.00	50%	2023-09-29	2023-10-06
BCPV Horse Barn - Construction Services Siding Replacement	J.D. Strachan Construction Limited	\$35,250.00	\$8,812.50	25	09/19/2023	\$1,910.00	\$1,910.00	100%	2023-09-05	2023-09-29
Bluffer's Park Entrance Channel Maintenance Dredging - 2023 - Off-Site Disposal	H.R. Doornekamp Construction Ltd	\$233,450.00	\$11,672.50	5	2023-09-13	\$13,000.00	\$11,673.00	90%	2023-06-09	2024-05-31
Lakeland Drive - CCTV Inspections	Dambro Environmental Inc.	\$3,771.40	\$377.14	10	2023-08-04	\$2,920.00	\$377.00	13%	2023-07-12	2024-07-12
					2023-09-05	-\$539.00	\$ -	0%		
Rowntree Mills Park - CCTV Inspections	INFRASTRUCTURE INTELLIGENCE SERVICES INC.	\$14,145.69	\$1,414.57	10	12/19/2023	\$2,656.00	\$1,415.00	53%	2023-12-11	2025-07-31
Macleod Estate Trail - Construction Services Chain Link Fence Supply and Install	Powell Fence Ltd.	\$32,850.00	\$3,285.00	10	2023-08-17	\$1,195.00	\$1,195.00	100%	2023-08-14	2023-12-31
Claireville North Multi-use Trail Bonnieview Trailhead (COB Standard) - Construction Matirials/Supplies Supply & Delivery of want?	WSI Sign Systems Ltd	\$4,665.00	\$466.50	10	2023-09-12	\$467.00	\$467.00	100%	2023-06-20	2023-07-31
Claireville North Multi-use Trail Project (Goreway Parking Lot) Construction Services Entry Gate, Bollards, P-Gate	Genesis Woodworks Ltd.	\$46,315.00	\$6,947.25	15	08/04/2023	\$3,200.00	\$3,200.00	100%	2023-06-22	2023-07-31
					12/14/2023	\$350.00	\$350.00	100%		
Claireville - Construction Services Watermain Replacement	A. vanEgmond Construction (2005) Ltd	\$1,350,665.00	\$270,133.00	20	01/24/2023	\$5,854.00	\$5,854.00	100%	2022-05-16	2023-04-22
					01/25/2023	\$11,114.00	\$11,114.00	100%		
					02/08/2023	\$155,267.00	\$155,267.00	100%		
Human Resources - Staff Conflict Resolution Training courses?	Capstone Development Training	\$3,600.00	\$360.00	10	2023-12-14	\$4,500.00	\$ -	0%	2022-04-27	2024-04-30
Lakeland Drive Major Maintenance and Slope Stabilization Construction Services	Lyncon Construction Inc.	\$870,954.24	\$87,095.42	10	2023-11-22	\$32,546.00	\$32,546.00	100%	2023-07-04	2024-05-31



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Conservation Parks & Golf Facilities - Design, Supply, Delivery and Install Disc Golf	Chainlink Disc Golf	\$112,650.00	\$11,265.00	10	06/28/2023	\$45,000.00	\$ -	0%	2022-11-29	2023-12-30
					10/18/2023	\$15,000.00	\$ -	0%		
East Don Trail Phase 1 Tunnel and Pedestrian Bridge - Construction Services	Soncin Construction	\$7,535,325.00	\$1,883,831.25	25	03/16/2023	\$35,975.00	\$35,975.00	100%	2022-12-02	2023-08-05
					06/01/2023	\$5,416.00	\$5,416.00	100%		
					07/04/2023	\$22,869.00	\$22,869.00	100%		
					10/25/2023	\$11,033.46	\$11,033.46	100%		
Mud Creek Reach 3 - Consulting Sevices Construction Engineering Support Construction -	Palmer Environmental Consulting Group Inc.	\$5,260.00	\$526.00	10	2023-05-15	\$597.00	\$ -	0%	2022-01-17	2024-05-31
Ridge Point Crescent Slope Stabilization Consultong Services	OH Environmental	\$2,400.00	\$240.00	10	2023-01-09	\$11,980.00	\$240.00	2%	2022-10-06	2023-12-31
Gaffney Park Erosion Control and Drainage Project Implementation Construction Services	Dynex Construction Inc.	\$794,889.00	\$79,488.90	10	2023-05-09	\$57,750.00	\$ -	0%	2022-06-15	2022-12-31
					05/24/2023	\$23,120.00	\$ -	0%		
Petticoat Creek Workshop Renovation - Consulting Services	SOIL ENGINEERS LTD.	\$9,100.00	\$910.00	10	03/16/2023	\$4,990.00	\$910.00	18%	2022-02-01	2022-07-09
German Mills Settlers Park – Construction Services Sanitary Infrastructure Protection	R & M Construction	\$1,237,913.76	\$123,791.38	10	01/18/2023	\$399.00	\$399.00	100%	2022-05-30	2023-04-30
					01/23/2023	\$5,200.00	\$5,200.00	100%		
Glen Haffy Conservation Area - Construction Services Road Surface Improvement and Asphalt Project	Diamond Earthworks Corporation	\$713,652.71	\$142,730.54	20	05/23/2023	\$48,296.00	\$48,296.00	100%	2022-10-18	2023-07-31
G. Ross Lord Dam - Consulting Services Field Inspections, Review and Recommendations	Geosyntec	\$12,000.00	\$3,000.00	25	02/28/2023	\$10,500.00	\$ -	0%	2021-11-05	2023-12-30
					07/26/2023	\$21,000.00	\$ -	0%		
Heart Lake Hills Conservation - Construction Services Road Surface Asphalt Paving	Melrose Paving Co. Ltd.	\$564,880.91	\$84,732.14	15	08/09/2023	\$45,317.00	\$45,317.00	100%	2023-05-18	2023-07-31
					08/23/2023	\$4,650.00	\$4,650.00	100%		
Herbicide Supply and Application 2023	Enviro-Spray Land and Aquatic	\$71,710.00	\$7,171.00	10	06/08/2023	\$4,485.00	\$4,485.00	100%	2023-05-22	2023-12-31
Highland Creek Phase 2 North Extension Trail - Construction Services Asphalt Paving	Rima Con Ltd.	\$30,119.51	\$4,517.93	15	08/17/2023	\$11,339.00	\$4,518.00	40%	2022-05-08	2023-09-20
					09/14/2023	\$32,922.00	\$ -	0%		
Humber Bay Park East- Construction Materials Supply and Delivery of 300-600 mm Rip-rap	Dufferin Aggregates	\$199,327.00	\$19,932.70	10	02/24/2023	\$31,808.00	\$31,808.00	100%	2022-06-13	2023-04-30
Humber Bay Park - Construction Services East Boardwalk and Bridges	Hobden Construction Company Ltd.	\$2,073,169.27	\$310,975.39	15	2023-01-12	\$6,889.00	\$ -	0%	2022-05-02	2022-12-19
					2023-01-24	\$6,872.00	\$ -	0%		
					2023-02-24	\$11,570.00	\$ -	0%		
					2023-02-28	\$2,671.00	\$ -	0%		
					2023-03-08	\$56,683.00	\$ -	0%		
					2023-05-11	\$1,506.00	\$ -	0%		
					2023-06-28	\$34,860.00	\$ -	0%		
					2023-07-13	\$41,042.00	\$ -	0%		
					2023-07-25	\$242,381.00	\$242,381.00	100%		
					2023-08-18	\$29,349.00	\$ -	0%		
Humber Bay Park East Revitalization - Construction Services Electrical Services	DILISADO ENTERPRISES	\$465,000.00	\$46,500.00	10	2023-06-26	\$18,810.00	\$ -	0%	2022-09-14	2024-12-31
					2023-08-28	\$6,525.00	\$ -	0%		
					2023-08-30	\$6,849.00	\$ -	0%		
					2023-09-19	\$5,359.00	\$ -	0%		
					2023-09-26	\$14,491.00	\$ -	0%		
					2023-12-01	\$2,000.00	\$2,000.00	100%		
					2023-12-18	\$10,838.00	\$10,838.00	100%		
					2023-12-20	\$7,429.00	\$2,067.00	28%		
Humber River Sanitary Infrastructure Protection Construation Services	Esposito Bros Construction Ltd.	\$1,698,480.25	\$169,848.02	10	06/22/2023	\$36,000.00	\$ -	0%	2023-04-17	2024-04-17
					09/14/2023	\$1,558.00	\$ -	0%		
Cudmore Creek Regeneration Construction Services	CSL Group Ltd.	\$1,089,452.80	\$108,945.28	10	2023-09-25	\$18,000.00	\$18,000.00	100%	2023-02-28	2024-03-27
					2023-12-18	\$2,963.00	\$2,963.00	100%		

## Attachment 2 - Contract Revisions 2023

LOWEST BID										
Project Name Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Cost	Contingency (%)	Revision Date	Revision Amount	Contingency Used (\$)	Contingency Used (%)	Start Date	End Date
Invasive Species Management - Herbicide Supply & Applications	Leuschner's Lawn & Landscape	\$13,882.50	\$1,388.25	10	08/01/2023	\$2,670.00	\$1,388.00	52%	2023-07-17	2023-12-31
Lakeview Waterfront Connection Project (JTLWC) - Construction Materials Supply and Delivery of 2 - 5 Tonne Piece Non-stackable Armourstone for the South Island	Gott Natural Stone '99 Inc.	\$333,217.50	\$33,321.75	10	02/15/2023	\$8,462.00	\$8,462.00	100%	2022-08-01	2023-12-31
Lakeview Waterfront Connection Project (JTLWC) - Construction Materials Supply and Delivery of 3 - 5 Tonne Piece Non-stackable Armourstone for the South Island	Gott Natural Stone '99 Inc.	\$757,312.50	\$75,731.25	10	02/15/2023	\$1,086.00	\$1,086.00	100%	2022-08-01	2023-12-31
Petticoat Creek Conservation Area - Construction Services Road Surface Improvement and Asphalt	Melrose Paving Co. Ltd.	\$281,646.30	\$56,329.26	20	01/12/2023	-\$10,582.00	\$ -	0%	2022-12-01	2022-12-16
Phragmites Management 2023	Fraser Smith Consulting	\$45,344.76	\$4,534.48	10	10/23/2023	\$7,166.00	\$4,534.00	63%	2023-05-08	2023-12-31
Port Union Phase I Beach Curb Major Maintenance - Construction Materials Supply and Delivery of 1-2 tonne piece non-stackable armourstone by Barge	Doornekamp Construction Ltd	\$502,200.00	\$50,220.00	10	06/09/2023	\$20,554.00	\$ -	0%	2022-04-25	2022-11-30
Port Union Phase I Beach Curb Major Maintenance - Construction Services Supply and Delivery of 350mm to 500mm Rip Rap by Barge	Doornekamp Construction Ltd	\$255,500.00	\$25,550.00	10	06/09/2023	\$7,586.00	\$7,586.00	100%	2022-04-25	2022-11-30
Port Union Phase I Beach Curb Major Maintenance - Construction Materials Supply and Delivery of 350mm to 500mm Round Stone by Barge	Doornekamp Construction Ltd	\$319,200.00	\$31,920.00	10	06/09/2023	\$5,584.00	\$5,584.00	100%	2022-04-25	2022-11-30
Port Union Phase I Beach Curb Major Maintenance - Construction Materials Supply and Delivery of 75mm to	Doornekamp Construction Ltd.	\$503,200.00	\$50,320.00	10	06/09/2023	\$16,793.00	\$ -	0%	2022-04-25	2022-11-30
Albion Hills Chalet and Field Centre - Construction Services Concrete Walkway Improvements	Lyncon Construction Inc.	\$270,076.00	\$27,007.60	10	2023-09-29	\$38,630.00	\$ -	0%	2023-09-05	2024-05-31
					2023-10-10	\$6,367.00	\$ -	0%		
					2023-10-12	\$25,534.00	\$25,534.00	100%		
					2023-11-13	\$4,983.00	\$1,473.00			
Ashbridges Bay Landform East & Central Breakwater Structures - Construction Services	Doornekamp Construction Ltd.	\$27,363,894.00	\$2,736,389.40	10	04/14/2023	\$18,616.00	\$18,616.00	100%	2020-03-02	2023-12-31
Burbank Drive Slope Stabilization - Construction Services	HAWKINS CONTRACTING SERVICES LIMITED.	\$853,851.84	\$85,385.18	10	2023-09-08	\$12,972.00	\$12,972.00	100%	2023-06-23	2023-12-31
					2023-09-13	\$3,000.00	\$3,000.00	100%		
					2023-12-06	\$29,087.00	\$29,087.00	100%		
Staff Work Wear Apparal - Supply and Delivery	Dufferin Apparel	\$84,307.75	\$8,430.77	10	2023-05-30	\$125,000.00	\$ -	0%	2021-04-08	2024-04-07
Jim Tovey Lakeview Conservation Area Cell 3 Beach - Construction Materials Supply and Delivery of 100mm-200mm Cobble Stone	Gott Natural Stone '99 Inc.	\$671,449.00	\$67,144.90	10	10/25/2023	\$52,870.00	\$52,870.00	100%	2023-07-10	2024-05-31
West of Highland Creek - Construction Materials Supply and Delivery of Armourstone	Gott Natural Stone '99 Inc.	\$91,500.00	\$9,150.00	10	04/11/2023	\$27,450.00	\$9,150.00	33%	2023-03-06	2023-05-31
Construction Services - Supply and Delivery of Motorola DTR700 Digital Radios	LAKESHORE COMMUNICATIONS	\$6,255.00	\$625.50	10	2023-12-14	\$875.00	\$626.00	72%	2023-11-30	2023-12-22
Morningside Park - Construction Materials Supply and Delivery of Precast Concrete Box Cuvlert	Con Cast Pipe	\$90,714.08	\$9,071.41	10	09/13/2023	\$9,285.00	\$9,071.00	98%	2023-09-01	2024-02-29
Highland Creek Trail Phase 2, North Extension Construction Materials Custom Fencing Supply and Install	Genesis Woodworks	\$146,260.00	\$21,939.00	15	08/22/2023	\$17,770.00	\$17,770.00	100%	2022-12-19	2023-09-22
SWP Brimley Rd S Multi-use Trail - Consulting Services Illumination Design	DPM ENERGY	\$69,065.00	\$6,906.50	10	2023-05-11	\$2,000.00	\$2,000.00	100%	2021-05-31	2023-12-31

## Attachment 2 - Contract Revisions 2023

LOWEST BID										
Project Name Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Cost	Contingency (%)	Revision Date	Revision Amount	Contingency Used (\$)	Contingency Used (%)	Start Date	End Date
SWP Sediment Removal/Haulage/ Disposal, Disco Road Stormwater Pond Cleanout	CSL Group Ltd.	\$173,415.00	\$17,341.50	10	06/02/2023	\$257,659.00	\$17,342.00	7%	2022-06-01	2023-12-31
Terraseeding Services for E.T Seton Park (Area 3) Major Maintenance Project	Gray's Landscaping & Snow Removal Inc.	\$62,418.00	\$9,362.70	15	2023-06-14	-\$27,638.00	\$ -	0%	2023-06-26	2023-08-31
The Meadoway Section 5, Phase 2 Table Lands and East Slope - Construction Services	CSL Group Ltd.	\$1,639,552.75	\$245,932.91	15	07/13/2023	\$69,710.00	\$69,710.00	100%	2021-12-01	2022-10-29
					08/29/2023	\$6,000.00	\$6,000.00	100%		
					09/01/2023	\$16,106.00	\$16,106.00	100%		
					11/27/2023	\$101,976.00	\$55,573.00	54%		
The Meadoway Section 7 Construction Servics Trail Branding	Pavement Solutions Inc.	\$8,358.00	\$1,671.60	20	10/18/2023	\$851.00	\$851.00	100%	2023-09-25	2023-11-17
Equipment Rental - Tractor	Bob Mark New Holland Sales Limited	\$18,000.00	\$1,800.00	10	10/02/2023	\$3,000.00	\$1,800.00	60%	2023-04-01	2023-11-30
					10/27/2023	\$3,000.00	\$ -	0%		
TRCA New Head Office - Consulting Services Building Envelope Inspection and Testing	Read Jones Christoffersen Ltd.	\$45,500.00	\$4,550.00	10	02/02/2023	\$40,950.00	\$ -	0%	2020-03-19	2024-12-24
					11/20/2023	\$15,700.00	\$ -	0%		
Vibration Monitoring Services - East Don River behind Clarinda Drive Erosion Control & Slope Stabilization Consulting Services	Terrapex Environmental Ltd.	\$6,000.00	\$600.00	10	2023-10-12	\$1,150.00	\$ -	0%	2023-09-29	2024-12-31
					2024-01-12	\$3,000.00	\$600.00	20%		

## Attachment 2 - Contract Revisions 2023

Vendor of Record										
Project Name Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Cost	Contingency (%)	Revision Date	Revision Amount	Contingency Used (\$)	Contingency Used (%)	Start Date	End Date
Vendors of Record for Black Creek Pioneer Village Building Contractors		\$400,000.00	\$0.00	0	03/09/2023	\$200,000.00	\$ -	0%	2021-04-01	2024-04-01
Vendors of Record for Construction Waste Disposal 2022-2023		\$173,246.82	\$0.00	0	2023-10-12	\$54,000.00	\$ -	0%	2022-01-01	2025-01-01
Vendors of Record for Rental of Construction Fencing 2022		\$237,288.45	\$9,750.00	4	2023-08-11	\$65,000.00	\$ -	0%	2022-01-01	2024-01-01
Vendors of Record for Rental of Operated Heavy Construction Equipment		\$13,250,500.00	\$1,325,050.00	10	2023-01-18	\$35,000.00	\$ -	0%	2021-04-01	2025-04-01
					2023-02-23	-\$9,488.00	\$ -	0%		
					2023-03-16	-\$7,008.00	\$ -	0%		
					2023-03-20	\$17,875,000.00	\$ -	0%		
					2023-04-26	-\$115,327.00	\$ -	0%		
					2023-06-13	-\$50,125.00	\$ -	0%		
					2023-06-22	-\$85,908.00	\$ -	0%		
					2023-06-30	-\$12,407.00	\$ -	0%		
					2023-10-10	\$121,090.00	\$121,090.00	100%		
2023-11-28	\$13,601.00	\$13,601.00	100%							
Vendors of Record for Rental of Portable Toilets Construction Materials Supply, delivery, Installation and Removal		\$154,199.11	\$15,849.00	10	2023-11-22	\$105,662.00	\$ -	0%	2022-01-01	2025-01-01
Vendors of Record for Rental of Steel Road Plates - Construction Materials Supply, delivery and pick-up		\$75,197.18	\$0.00	0	2023-10-12	\$20,500.00	\$ -	0%	2022-01-01	2025-01-01
Vendors of Record for Rental of Storage and Office Containers Construction Materials Supply, delivery and pick-up		\$36,646.28	\$0.00	0	2023-10-12	\$75,000.00	\$ -	0%	2022-01-01	2025-01-01
Vendors of Record for Supply and Delivery of Various Aggregates Supply and Delivery		\$1,912,726.00	\$286,908.90	15	2023-02-14	-\$36,858.00	\$ -	0%	2021-07-01	2023-07-01
					2023-02-22	\$6,046.00	\$ -	0%		
					2023-02-24	-\$7,700.00	\$ -	0%		
					2023-03-15	-\$51,973.00	\$ -	0%		
					2023-03-20	\$50.00	\$ -	0%		
					2023-04-13	-\$2,500.00	\$ -	0%		
Vendors of Record for Supply and Delivery of Various Erosion Control Construction Materials		\$635,333.00	\$195,249.95	30	2023-04-06	\$666,345.00	\$ -	0%	2021-05-06	2025-05-06
					2023-01-16	\$42,495.00	\$42,495.00	100%		
Provincial Vendor of Record (VOR) for Vehicle Acquisitions January 2020 - June 2022		\$2,300,000.00	\$460,000.00	20	08/18/2023	\$810,000.00	\$ -	0%	2020-07-23	2024-07-01
IT Research and Analysis Services Consulting Services		\$92,850.00	\$9,285.00	10	01/17/2023	\$48,600.00	\$ -	0%	2020-07-27	2024-01-31
					10/11/2023	\$420.00	\$420.00	100%		
					11/28/2023	\$264.00	\$264.00	100%		



## Attachment 2 - Contract Revisions 2023

LIMITED TENDERING										
Project Name Goods/Services Procured	Awarded Bidder	Contract Cost	Contingency Cost	Contingency (%)	Revision Date	Revision Amount	Contingency Used (\$)	Contingency Used (%)	Start Date	End Date
TRCA's New Admin Office Building - Consulting Services Easement/Lease Reference Plan	J.D. BARNES LIMITED	\$3,375.00	\$337.50	10	02/27/2023	\$1,063.00	\$337.00	32%	2021-09-06	2023-06-30
TRCA New Admin Building - BCPV Consulting Services Security, Lighting Design, and Contract Administration	LEA Consulting Ltd.	\$45,700.00	\$6,855.00	15	12/18/2023	\$14,400.00	\$ -	0%	2021-08-30	2022-11-30
Black Creek Pioneer Village - TTC Ads Paid Advertising	Pattison Outdoor Advertising LP	\$13,950.00	\$1,395.00	10	07/19/2023	\$1,500.00	\$1,395.00	93%	2023-02-09	2023-12-17
2023 Mindfulness Programs at Kortright	Ameeta Dudani	\$1,200.00	\$120.00	10	10/23/2023	\$1,500.00	\$120.00	8%	2023-09-11	2023-12-31
Supply and Install of Custom Fencing for Highland Creek Trail Phase 3.	Genesis Woodworks Inc	\$154,655.24	\$15,465.52	10	08/25/2023	\$9,990.00	\$9,990.00	100%	2023-05-10	2023-06-30
Scarborough Waterfront Project (SWP) Consulting Services Public Communications Advisor & Facilitator	Anneliese Grieve Strategic Env Plan Solutions	\$24,675.00	\$2,467.50	10	2023-06-30	\$10,433.00	\$2,467.00	24%	2021-08-31	2024-08-31
Don Valley Brick Works - Sign Repairs	HOLMAN EXHIBITS	\$45,294.23	\$0.00	0	17/01/2023	-\$1,951.00	\$ -	0%	2022-12-01	2023-05-31
New TRCA Head Office - Consulting Services Sustainability	Green Reason Inc.	\$87,500.00	\$8,750.00	10	05/09/2023	\$11,680.00	\$ -	0%	2018-01-08	2023-12-15
					06/14/2023	\$4,515.00	\$ -	0%		
					10/20/2023	\$13,140.00	\$ -	0%		
Bluffer's SW Headland Maintenance - Consulting Detailed Design Review	Shoreplan Engineering Ltd.	\$1,400.00	\$140.00	10	02/13/2023	\$11,060.00	\$140.00	1%	2022-08-30	2024-12-31
					05/25/2023	\$2,755.00	\$ -	0%		
IBM Notes Annual License Renewal IT Agreements	CastleBreck Inc.	\$23,481.25	\$2,348.13	10	03/27/2023	\$25,888.00	\$ -	0%	2022-05-18	2024-03-31
Heart Lake - Sewage Treatment Service 2020-2023	Waterloo Biofilter Systems Inc.	\$18,136.00	\$1,813.60	10	01/23/2023	\$20,000.00	\$ -	0%	2020-03-01	2025-02-28
Brimley Rd S Multi-Use Trail - Construction Services Toronto Hydro Span Pole Relocation	TORONTO HYDRO ELECTRIC SYSTEM	\$15,000.00	\$2,250.00	15	2023-03-09	\$6,770.00	\$2,250.00	33%	2022-07-04	2023-12-31
					07/18/2023	\$2,370.00	\$ -	0%		
Cudmore Creek - Consulting Services Detailed Design and Construction Drawings	SCHOLLEN & COMPANY INC.	\$43,458.00	\$4,345.80	10	2023-02-01	\$20,588.00	\$ -	0%	2016-11-11	2023-12-31
					2023-03-14	\$15,845.00	\$ -	0%		
TRCA Bolton Camp - Consulting Services Entrance Modifications Revisions	LGA Architectural Partners	\$134,574.00	\$26,914.80	20	04/24/2023	\$14,950.00	\$14,950.00	100%	2022-10-01	2023-12-31
ESRI Advantage Program IT Agreement	ESRI CANADA LIMITED	\$28,000.00	\$2,800.00	10	08/15/2023	\$25,000.00	\$ -	0%	2021-06-28	2024-08-31

<b>Total Increase</b>	<b>\$ 25,841,507.46</b>
<b>Total Decrease</b>	<b>\$ 463,579.00</b>
<b>Net Total</b>	<b>\$ 25,313,563.46</b>