



REVISED SCHEDULE "B"
PROJECT SPECIFIC INFORMATION AND TIMELINES
ORGANIZATION: TORONTO AND REGION CONSERVATION AUTHORITY
PROJECT NAME: TRCA PAIE PROGRAM - CONNECTING TO THE GREEN
ECONOMY
Grant File Number: 2013-08-1-15258274

PROJECT SPECIFIC INFORMATION AND ADDITIONAL PROVISIONS		
Maximum Funding	\$2,554,350 Subject to Additional Provisions below.	
Maximum Funding Allocation per Fiscal Year	\$404,350 for Fiscal Year 2017-18 This is a final Year of Funding \$725,000 for Fiscal Year 2016-17 (Paid) \$775,000 for Fiscal Year 2015-16 (Paid) \$650,000 for Fiscal Year 2014-15 (Paid)	
Funding Instalments and Reporting Requirements for Fiscal Year 2017-2018	\$204,350 upon receipt and acceptance of the following: <ol style="list-style-type: none"> 1. Amending Agreement, duly signed by project contact with authority to do so 2. Updated organizational chart for the project 3. Updated work plan for 2017-18 4. Updated budget for 2017-18 5. Monthly cash flow projection for 2017-18 6. Budget-to-Actual variance report for 2016-17 with a rationale for variances of 10 per cent or more 7. An insurance certificate for the Project, as required in Article 11.0 of the Ontario Bridge Funding Agreement 	Due: October 6, 2017
	\$200,000 upon receipt and acceptance of the following: <ol style="list-style-type: none"> 1. Draft Final Report, including an overview of the following: <ul style="list-style-type: none"> • Overview of the mentor recruitment strategy • Overview of the participant recruitment strategy • Overview of the strategy to market the program and to employers and other stakeholders • Overview of the occupation-specific employment services for participants 	Due: December 15, 2017

PROJECT SPECIFIC INFORMATION AND ADDITIONAL PROVISIONS		
	<ul style="list-style-type: none"> • Overview of technical workshops for participants • Overview of the strategy to secure work placements for participants • Overview of employer services • Overview of the mentorship opportunities gained • Overview of the types of employment outcomes gained • Overview of advisory and alumni engagement • Overview of the development of the online learning resources • Overview of lessons learned <p>2. Updated cash flow statement accompanied by the Statement of Revenue and Expenditure Report for the period of April 1 up to September 30 2017, including the identification of any un-spent funds to date.</p> <p>3. A long-term financial plan or plan for continuation of the project or program beyond the end of this funding.</p>	
	<p>1. Final Report, including an overview of the following:</p> <ul style="list-style-type: none"> • Overview of the mentor recruitment strategy • Overview of the participant recruitment strategy • Overview of the strategy to market the program and to employers and other stakeholders • Overview of the occupation-specific employment services for participants • Overview of technical workshops for participants • Overview of the strategy to secure work placements for participants • Overview of employer services • Overview of the mentorship opportunities gained • Overview of the types of employment outcomes gained • Overview of advisory and alumni engagement • Overview of the development of the online learning resources • Overview of lessons learned <p>2. Final report from the third-party evaluator</p> <p>3. Completed Project Success Stories Template, Provided by the Province, describing both and individual successes.</p>	Due: March 15, 2018
	Completed "Numeric Performance Indicators" template provided to the Province Contact Person, whether changes have occurred or not.	Due quarterly within five (5) business days of the beginning of each quarter.

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	The Participant Profile section of the Numeric Performance Indicators' report is required by the Province at the end of each fiscal year of the project.	Due March 31, 2018
Funding Instalments and Reporting requirements for remaining Fiscal Year(s)	Final Year of Funding	
Service Delivery End Date	March 31, 2018	
Expiration Date	September 30, 2018	
Address for notice under Article 18.1 if to the Province	Doug Dixon Director Immigration Programs Branch Ministry of Citizenship, Immigration and International Trade 400 University, 3rd floor Toronto, ON. M7A 2R9 Phone: 416-212-4290 Fax: 416-326-6265 Email: doug.dixon@ontario.ca	
Address for notice under Article 18.1 if to the Recipient	Brian Denney Chief Executive Officer Toronto and Region Conservation Authority 101 Exchange Avenue Vaughan, ON L4K 5R6 Phone: 416-661-6600 Fax: 416-661-6898 Email: bdenney@trca.on.ca	
Province Contact Person and Address for the purposes of Article 35	Benilda Silkowska-Masior Senior Program Advisor Labour Market Integration Unit Immigration Programs Branch Ministry of Citizenship and Immigration de 400 University Avenue, 3rd Floor Toronto, Ontario, M7A 2R9 Phone: 416-325-7233 Fax: 416-326-6265 Email: benilda.silkowska-masior@ontario.ca	
Recipient Contact Person and Address for the purposes of Article	Leigha Howard Supervisor, Newcomer Programs Toronto and Region Conservation Authority 101 Exchange Avenue	

PROJECT SPECIFIC INFORMATION AND ADDITIONAL PROVISIONS	
35	<p>Vaughan, ON L4K 5R6 Phone: 416-661-6600 ext. 5343 Fax: 416-661-6898 Email: lhowardl@trca.on.ca</p>
Additional Requirements	<p>An audit for the time period covered by the start of this project up to March 31, 2018 will be required by June 30, 2018.</p> <p>Please note: audits are required for each fiscal year of funding for the project and are due in the first three months of the Province's new fiscal year. The Province fiscal year is April 1 to March 31.</p>
Additional Provisions	<p>All Recipients will acknowledge the support of the Government of Ontario in all materials related to the Project. Recipients will also make known on any premises used in connection with the Project that it is funded by the Government of Ontario.</p> <p>Below are the requirements for acknowledgement of funding from the Government of Ontario.</p> <ol style="list-style-type: none"> 1. All print and electronic communications must acknowledge provincial government funding. Communications may include, but are not limited to: <ul style="list-style-type: none"> • Program brochures • News releases • Newsletters • Newspaper advertisements • E-bulletins • Program websites • Videos/DVDs <p>Recipients will use the following wording to acknowledge funding:</p> <p>English:</p> <p style="text-align: center;"><i>Funded by:</i></p> <div style="text-align: center;">  Ontario </div> <p>French:</p> <p style="text-align: center;"><i>Financé par :</i></p> <div style="text-align: center;">  Ontario </div> 2. Organizations will ensure that any premises used in connection with the Project will acknowledge funding from the Government of Ontario. The following wording will be used on a sign or other visual media placed in a conspicuous location on any premises used in connection with the Project

PROJECT SPECIFIC INFORMATION AND ADDITIONAL PROVISIONS

English:

[Name of program]
An Ontario Bridge Training Program for Internationally Trained Individuals

Funded by:



French:

[Nom du programme]
Un programme ontarien de formation relais pour les personnes formées à l'étranger

Financé par :



3. Projects will provide to the Province, prior to release, an electronic copy of all reports, announcements, brochures, audiovisual materials, internet materials, advertising and publicity, including design or other public communication or publication.