

## Section I – Items for Board of Directors Action

**TO:** Chair and Members of the Board of Directors  
Friday, May 26, 2023 Meeting

**FROM:** Anil Wijesooriya, Director, Restoration and Infrastructure

**RE:** **VALUE INCREASE AND AGREEMENT EXTENSION FOR CONTRACTED SERVICES – 120 DISCO ROAD, TORONTO - STORMWATER POND CLEANOUT**  
RO# 10035159

---

### KEY ISSUE

Value increase and contract date extension required to complete the term of RO# 10035159 for 120 Disco Road, City of Toronto - Stormwater Pond Cleanout.

### RECOMMENDATION:

**WHEREAS** Toronto and Region Conservation Authority (TRCA) has contracted (RO# 10035159) services for Disco Rd. Stormwater Pond Clean-out: removal, haulage, and disposal to CSL Group Inc. in the amount of \$173,415, plus applicable taxes;

**WHEREAS** TRCA and the City requires more sediment volume to be removed than originally estimated at the time of original contract execution;

**WHEREAS** TRCA is required to complete these works in accordance with Contract No. 10035824 with the City of Toronto;

**WHEREAS** there are cost and timing efficiencies for TRCA to extend the contract with CSL Group Inc. to December 31, 2023 to complete these works in accordance with Contract No. 10035824 with the City of Toronto;

**THEREFORE LET IT BE RESOLVED** that staff be authorized to increase the value of the contract with CSL Group Inc. by a total not to exceed \$275,000, plus applicable taxes, for a revised total contract value not to exceed \$448,415, plus applicable taxes, plus 10% contingency, and that the contract be extended to December 31, 2023;

**AND FURTHER THAT** authorized TRCA officials be directed to take whatever action may be required to implement the contract extension, including obtaining of any necessary approvals and the signing and execution of any documents.

### BACKGROUND

TRCA's has proven knowledge and expertise in the maintenance and management of stormwater management (SWM) ponds. As a result, TRCA was approached by the City of Toronto to facilitate the removal, haulage, and disposal of sediment from the

Disco Rd Stormwater Management (SWM) facility located at 120 Disco Rd. (Etobicoke). TRCA gathered all necessary information, including the completion of a bathymetric survey to determine the volume of sediment within the pond. It was determined that approximately 56 cubic metres of sediment needed to be removed. TRCA entered into a Fee for Service (FFS) agreement with the City of Toronto (Contract No. 10035824) to act as the General Contractor on behalf of the City of Toronto for the completion of this project. The SWM pond is lined by a thick rubber membrane, and the sediment has to be hydraulically dredged, a service TRCA does not provide in house. To undertake sediment removal an RFT was issued on Biddingo for the removal, haulage, and disposal of sediment. TRCA entered into a Canadian Construction Document Committee (CCDC) contract with CSL Group Inc. (RO# 10035159) to act as a sub-contractor responsible for the dredging and disposal of sediment. Approximately 52 cubic metres of sediment has been removed from the pond in accordance with the original contract. As a result of the dewatering process, density of the sediment, and the design of the pond, TRCA and its contractor estimates that there is an additional 100 cubic metres of sediment that should be removed to ensure optimal operation of the facility.

## **RATIONALE**

TRCA undertook a competitive procurement process in accordance with the broader Public Sector (BPS) Directive process. Originally the RFT was posted on Biddingo where 6 proponents submitted proposals. TRCA and the City of Toronto confirmed that the proposal from CSL Group Ltd. was of reasonable value and met the requirements as outlined in the RFT documents. It was the lowest bid meeting TRCA's specification and complied with the City of Toronto Fair Wage policy. The original contract was awarded to CSL Group Inc. (RO# 10035159) in the amount of \$173,415, plus applicable taxes. The work was implemented efficiently and on budget, and CSL Group has a long history of quality work with the TRCA and the City.

The City of Toronto would like TRCA to immediately remove the additional 100 cubic meters of sediment and is directing TRCA to undertake a change order and expand the volume of material requiring disposal by CSL Group. CSL Group has already demonstrated their effective ability to manage and clean the Disco Road SWM facility, and currently holds a City of Toronto permit to discharge the pond water into the sanitary sewer system as part of the continuation of work.

TRCA and the City of Toronto recommend that CSL Group Ltd.'s contract should be expanded to include the additional sediment disposal by a total not to exceed \$275,000, plus applicable taxes. They were originally the most cost effective, have also demonstrated their abilities and are in possession of the appropriate permits, knowledge, and understanding of the site. CSL would be able to undertake this work immediately so that city can continue operation of the site during the summer field season.

## **Relationship to TRCA's 2022-2034 Strategic Plan**

This report supports the following Pillars and Outcomes set forth in TRCA's 2023-2034 Strategic Plan:

### **Pillar 4 Service Excellence:**

4.3 Responsive relationships and a trusted brand with a reputation for excellence

### **Pillar 4 Service Excellence:**

4.2 Provide and manage an efficient and adaptable organization

## **FINANCIAL DETAILS**

Under this particular contract, the total expenditure as of May 4, 2023 is \$173,415 plus applicable taxes and contingency. Based on the review of required services to date and future, the anticipated additional cost to be added to RO# 10035159 (Province of Ontario Tender-6484 is \$275,000 plus applicable taxes, plus 10% contingency. This would bring the total contract value to \$448,415, plus applicable taxes, and 10% contingency.

Funding for the Disco Road SWM facility is made available through the FFS agreement with the City of Toronto, under account 113-20.

**Report prepared by: Sabrina Selvaggi**

**Email: Sabrina.Selvaggi@trca.ca**

**For Information contact: Clifton Coppolino, (416) 388-4009; Ralph Toning, (365) 566-2434**

**Email: clifton.coppolino@trca.ca**

**Date: May 5, 2023**