

Section I – Items for Board of Directors Action

TO: Chair and Members of the Board of Directors
Friday, October 28, 2022 Meeting

FROM: Michael Tolensky, Chief Financial and Operating Officer

RE: **REQUEST FOR TENDERS FOR CONSERVATION PARKS AND LANDS
ASPHALT RESURFACING IMPROVEMENTS**
Glen Haffy Conservation Park, Albion Hills Conservation Park, Bruce's Mill
Conservation Park, and Petticoat Creek Conservation Park

KEY ISSUE

Award of Request for Tenders (RFT) No. 10038152, 10038153, 10038169, and 10038444 for asphalt resurfacing of various roadways and parking lots.

RECOMMENDATION:

WHEREAS Toronto and Region Conservation Authority (TRCA) is engaged in a project that requires contract services for asphalt resurfacing works;

AND WHEREAS TRCA solicited tenders through a publicly advertised process;

THEREFORE BE IT RESOLVED THAT RFT No. 10038152 for Glen Haffy Conservation Park Asphalt Resurfacing be awarded to Diamond Earthworks Corporation at a total cost not to exceed \$713,653, plus applicable taxes, to be expended as authorized by TRCA staff;

THAT TRCA staff be authorized to approve additional expenditures to a maximum of \$71,365 (approximately 10% of the project cost), plus applicable taxes, in excess of the contract cost as a contingency allowance if deemed necessary;

THAT RFT No. 10038153 for Albion Hills Conservation Park Asphalt Resurfacing be awarded to Ashland Construction Group at a total cost not to exceed \$1,221,145, plus applicable taxes, to be expended as authorized by TRCA staff;

THAT TRCA staff be authorized to approve additional expenditures to a maximum of \$122,114 (approximately 10% of the project cost), plus applicable taxes, in excess of the contract cost as a contingency allowance if deemed necessary;

THAT RFT No. 10038169 for Bruce's Mill Conservation Park Asphalt Resurfacing be awarded to Melrose Paving at a total cost not to exceed \$998,969, plus applicable taxes, to be expended as authorized by TRCA staff;

THAT TRCA staff be authorized to approve additional expenditures to a maximum of \$99,897 (approximately 10% of the project cost), plus applicable taxes, in excess of the contract cost as a contingency allowance if deemed necessary;

THAT RFT No. 10038444 for Petticoat Creek Conservation Park Asphalt Resurfacing be awarded to Melrose Paving at a total cost not to exceed \$281,646, plus applicable taxes, to be expended as authorized by TRCA staff;

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THAT TRCA staff be authorized to approve additional expenditures to a maximum of \$28,646 (approximately 10% of the project cost), plus applicable taxes, in excess of the contract cost as a contingency allowance if deemed necessary;

THAT should TRCA staff be unable to negotiate a contract with the above-mentioned proponent, staff be authorized to enter into and conclude contract negotiations with other Proponents that submitted quotations, beginning with the next lowest bid meeting TRCA specifications;

AND FURTHER THAT authorized TRCA officials be directed to take whatever action may be required to implement the contract, including the obtaining of necessary approvals and the signing and execution of any documents.

BACKGROUND

As part of TRCA's Asset Management Program, Building Condition Assessments (BCA) were completed for various properties to inventory existing assets and identify the repair, maintenance and renewal of various infrastructure components. One such component was segments of roadways and parking lots within TRCA's Conservation Parks that were visually inspected and given a condition rating based on the severity of the disrepair. This included for a 10-year life cycle replacement that highlighted the estimated costs and planned year to implement the recommended actions.

As many of the Conservation Parks were originally constructed approximately 40 to 50 years ago, as well as the increased park growth through usership and increased amenities within those years, the roadways and parking lots were found to be in fair to poor condition. These specific Conservation Parks include Albion Hills, Glen Haffy, Bruce's Mill and Petticoat Creek. The areas requiring asphalt resurfacing were given additional priority based on health and safety concerns for park users and TRCA's park operations staff. Many of the asphalt surfaces will be pulverized, re-graded and compacted before new asphalt will be placed to reduce costs and the diversion of waste.

As part of TRCA's Asset Management Strategy, extending the life of TRCA's asphalt surfaces within its Conservation Parks will help to maintain a high level of service for park users. It also addresses operational concerns such as meeting current road design specifications and ensuring emergency vehicles are able to access all areas of the park. Due to the Conservation Park's programming and events, the implementation of asphalt resurfacing works will be completed outside of the identified busy season to reduce disruptions. All areas of construction will be sectioned off with appropriate signage to alert park users of the construction activities.

RATIONALE

GLEN HAFFY CONSERVATION PARK RFT #10038152

RFT was advertised on Biddingo.com and a mandatory meeting and site meeting was held on September 21, 2022. The RFT closed on October 4, 2022.

The Procurement Opening Committee opened the Tenders on October 4, 2022 with the following results:

Bidders	Total (Plus HST)
Diamond Earthworks Corporation	\$713,653
Melrose Paving	\$776,334

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Staff reviewed the bid received from Diamond Earthworks Corporation against its own cost estimate and has determined that the bid is of reasonable value and meets the requirements as outlined in the RFT documents. Therefore, it is recommended that contract No.10038152 be awarded to Diamond Earthworks Corporation at a total cost not to exceed \$713,653, plus 10% contingency, plus applicable taxes, it being the lowest bid meeting TRCA's specifications.

ALBION HILLS CONSERVATION PARK RFT #10038153

RFT was advertised on *Biddingo.com* and a mandatory meeting and site meeting was held on September 29, 2022. The RFT closed on October 14, 2022.

The Procurement Opening Committee opened the Tenders on October 14, 2022 with the following results:

Bidders	Total (Plus HST)
Ashland Construction Group	\$1,221,145
Melrose Paving	\$1,263,912

Staff reviewed the bid received from Ashland Construction Group against its own cost estimate and has determined that the bid is of reasonable value and meets the requirements as outlined in the RFT documents. Therefore, it is recommended that contract No.10038153 be awarded to Ashland Construction Group at a total cost not to exceed \$1,221,145, plus 10% contingency, plus applicable taxes, it being the lowest bid meeting TRCA's specifications.

BRUCE'S MILLS CONSERVATION PARK RFT #10038169

RFT was advertised on *Biddingo.com* and a mandatory meeting and site meeting was held on October 19, 2022. The RFT closed on October 26, 2022.

The Procurement Opening Committee opened the Tenders on October 26, 2022 with the following results:

Bidders	Total (Plus HST)
Melrose Paving	\$998,969
Ashland Construction Group	\$1,239,622

Staff reviewed the bid received from Melrose Paving against its own cost estimate and has determined that the bid is of reasonable value and meets the requirements as outlined in the RFT documents. Therefore, it is recommended that contract No.10038169 be awarded to Melrose Paving at a total cost not to exceed \$998,969, plus 10% contingency, plus applicable taxes, it being the lowest bid meeting TRCA's specifications.

PETTICOAT CREEK CONSERVATION PARK RFT #10038444

RFT was advertised on *Biddingo.com* and a mandatory meeting and site meeting was held on October 18, 2022. The RFT closed on October 26, 2022.

The Procurement Opening Committee opened the Tenders on October 26, 2022 with the following results:

Bidders	Total (Plus HST)
Melrose Paving	\$281,646
Ashland Construction Group	\$315,441

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Staff reviewed the bid received from Melrose Paving against its own cost estimate and has determined that the bid is of reasonable value and meets the requirements as outlined in the RFT documents. Therefore, it is recommended that contract No.10038444 be awarded to Melrose Paving at a total cost not to exceed \$281,646, plus 10% contingency, plus applicable taxes, it being the lowest bid meeting TRCA's specifications.

Relationship to Building the Living City, the TRCA 2013-2022 Strategic Plan

This report supports the following strategic priority set forth in the TRCA 2013-2022 Strategic Plan:

Strategy 4 – Create complete communities that integrate nature and the built environment

FINANCIAL DETAILS

Funds for the contracts in Albion Hills Conservation Park and Glen Haffy Conservation Park are identified in Peel Asset Management account 006-62. Bruce's Mill Conservation Park account 331-04 and Petticoat Creek Conservation Park 333-03 as part of grant funding from the Canadian Community Revitalization Fund (CCRF).

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