

Attachment 3: 10-Year Capital Plan: Average Annual Gross Expenditures (Post 2024)

Region	Location	2025 - 2033
York	Boyd Centre	\$ 29,003
York	Restoration Services	\$ 53,754
York	Swan Lake	\$ 18,702
Peel	Glen Haffy	\$ 264,541
Peel	Albion Hills	\$ 1,125,487
Peel	Claireville	\$ 121,381
Peel	Heart Lake	\$ 320,663
Peel	Indian Line	\$ 100,635
Durham	Claremont	\$ 292,259
York / Toronto	BCPV	\$ 683,818
Durham	Petticoat Creek	\$ 518,829
York	Kortright Centre	\$ 507,840
York	Lake St. George	\$ 175,295
York	Boyd Conservation	\$ 141,545
York	Bruce's Mill	\$ 430,778
	TOTAL	\$ 4,784,530