

Attachment 1: Gross Expenditures for 2024 and 10-Year Capital Plan)

GROSS CAPITAL EXPENDITURES				
	Critical	Preventative	10-Year Plan	Total
2024*	\$ 3,343,802			\$ 3,343,802
2024*		\$ 5,186,871		\$ 5,186,871
Total 2024				\$ 8,530,673
2025-2033**			\$ 43,007,010	\$ 43,007,010
*Includes prior year (2023) carry forward funding requirements				
**Excluding 2024 figures				