

Executive Committee Meeting #8/19 was held at TRCA Head Office, on Friday, October 4, 2019. The Chair Jennifer Innis, called the meeting to order at 9:32 a.m.

PRESENT

Jennifer Innis	Chair
Jack Heath	Vice-Chair
Paul Ainslie	Member
Ronald Chopowick	Member
Dipika Damerla (<i>in: 9:47 a.m.</i>)	Member
Joanne Dies	Member
Jennifer Drake (<i>via teleconference</i>)	Member
Gordon Highet	Member
Linda Jackson	Member
Cynthia Lai	Member
Anthony Perruzza (<i>in: 9:44 - 9:57 a.m.; 10:12.a.m.</i>)	Member

ABSENT

Paula Fletcher	Member
----------------	--------

The Chair recited the Acknowledgement of Indigenous Territory.

RES.#B102/19 - MINUTES

Moved by:	Paul Ainslie
Seconded by:	Ronald Chopowick

THAT the Minutes of Meeting #7/19, held on September 6, 2019 be approved.

CARRIED

Section I – Items for Board of Directors Action

RES.#B103/19 -

GREENLANDS ACQUISITION PROJECT FOR 2016-2020

Flood Plain and Conservation Component, Rouge River Watershed
Geranium Homes (CFN 56129). Acquisition of property located on the west side of Ninth Line and north of Bloomington Road, municipally known as 13876 Ninth Line, in the Town of Whichurch-Stouffville, Regional Municipality of York, under the “Greenlands Acquisition Project for 2016-2020,” Flood Plain and Conservation Component, Rouge River watershed.

Moved by: Linda Jackson
Seconded by: Gord Highet

THE EXECUTIVE COMMITTEE RECOMMENDS THAT 4.28 hectares (10.56 acres), more or less, of vacant land, located on the west side of Ninth Line and north of Bloomington Road, municipally known as 13876 Ninth Line, said land being Part of Lot 11, Concession 8, designated as Blocks 16, 17 and 18 on Registered Plan 65M-4522, in the Town of Whichurch-Stouffville, Regional Municipality of York, be purchased from Geranium Homes;

THAT the purchase price be \$2.00;

THAT Toronto and Region Conservation Authority (TRCA) receive conveyance of the land free from encumbrance, subject to existing service easements;

THAT the firm Gowling WLG, be instructed to complete the transaction at the earliest possible date and all reasonable expenses incurred incidental to the closing for land transfer tax, legal costs, and disbursements are to be paid by TRCA;

AND FURTHER THAT authorized TRCA officials be directed to take the necessary action to finalize the transaction, including obtaining any necessary approvals and the signing and execution of documents.

CARRIED

BACKGROUND

Resolution #A161/15 at Authority Meeting #8/15, held on September 25, 2015, approved the Greenlands Acquisition Project for 2016-2020.

Negotiations have been conducted with Michael Harte, Project Manager, Land Development at Geranium.

Access to the subject lands will be achieved through its frontage from Kingstree Court and Castle Gate.

Attachment 1 is a sketch illustrating the location of the subject lands. Attachment 2 is an orthophoto illustrating the location of the subject lands.

RATIONALE

The subject lands fall within TRCA's approved master plan for acquisition for the Rouge River watershed as outlined in the approved Greenlands Acquisition Project for 2016-2020. Through the review of the Plan of Subdivision 19T(W)-14.001 for residential development, TRCA staff

established the limits of the open space lands.

Relationship to Building the Living City, the TRCA 2013-2022 Strategic Plan

This report supports the following strategies set forth in the TRCA 2013-2022 Strategic Plan:

Strategy 3 – Rethink greenspace to maximize its value

Strategy 4 – Create complete communities that integrate nature and the built environment

TAXES AND MAINTENANCE

This parcel of land will be turned over to the Town of Whichurch-Stouffville under the terms of the existing management agreement.

FINANCIAL DETAILS

Funds for the costs related to this purchase are available in TRCA's land acquisition capital account.

Report prepared by: Edlyn Wong, extension 5711

Emails: ewong@trca.ca

For Information contact: Edlyn Wong, extension 5711, Mike Fenning, extension 5223

Emails: ewong@trca.ca, mfenning@trca.ca

Date: September 9, 2019






Attachments: 2

Attachment 1: Site Plan

Attachment 2: Orthophoto

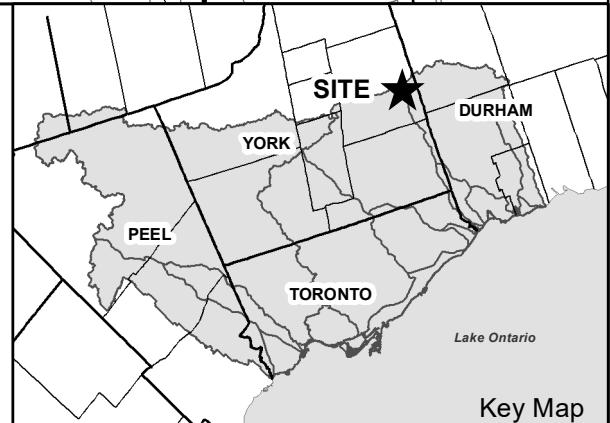


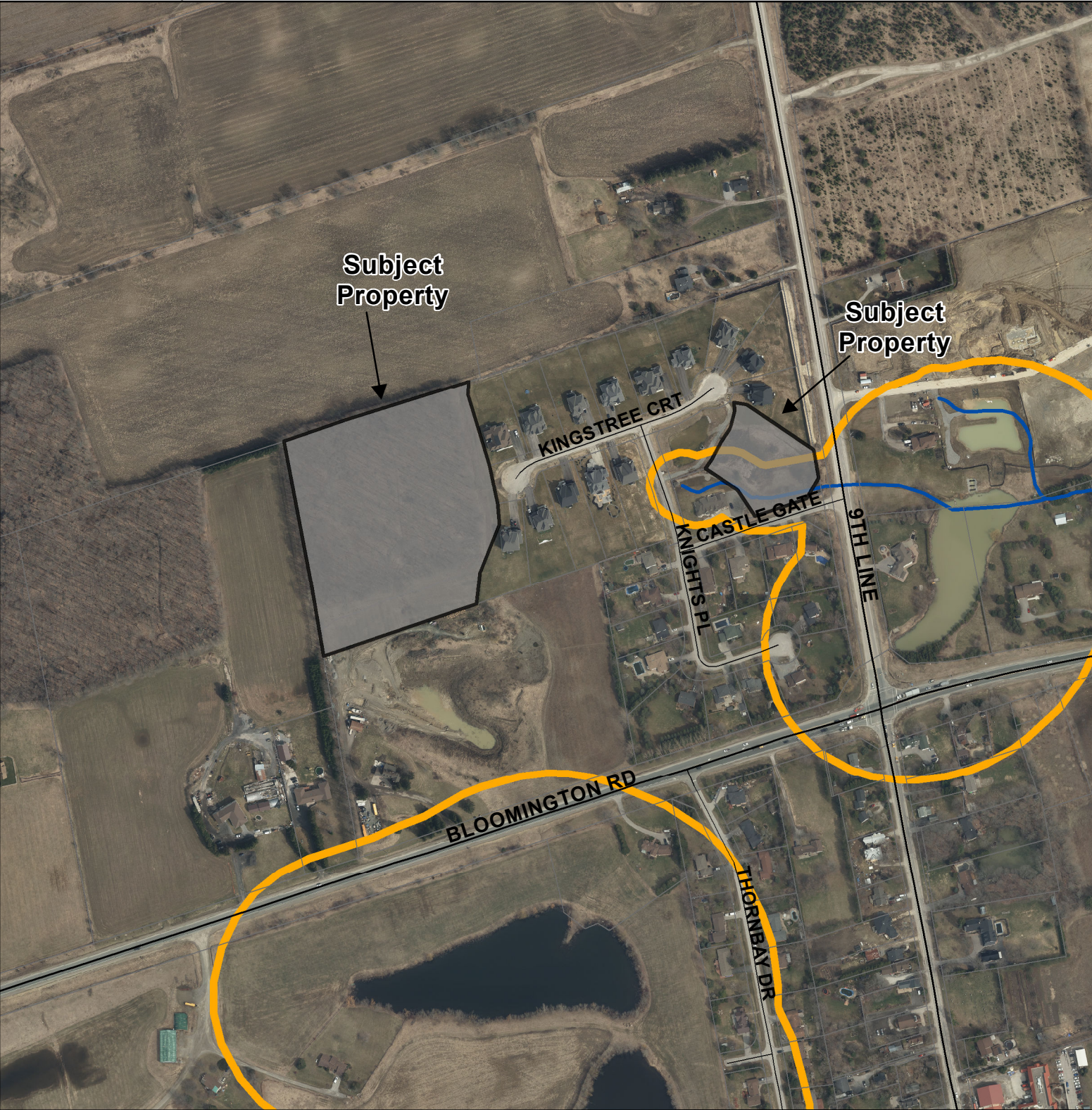
Legend

-  Subject_Property
-  Watercourses
-  Regulation Limit
-  TRCA Property
-  Parcel Assessment



0 75 150
Meters





Legend

- Subject_Property
- Watercourses
- Regulation Limit
- TRCA Property
- Parcel Assessment

Toronto and Region
Conservation
Authority

N

0 75 150
Meters

Key Map

The key map shows the Greater Toronto Area with surrounding regions: YORK, PEEL, TORONTO, and DURHAM. A black star labeled "SITE" is located in the northern part of the YORK region, near the border with DURHAM. Lake Ontario is shown to the east of the region.

RES.#B104/19 -

REQUEST FOR TENDER FOR THE SUPPLY AND DELIVERY OF 5-7 TONNE STACKABLE ARMOURSTONE MATERIAL FOR PHASE II OF THE BLUFFER'S PARK SOUTH HEADLAND AND BEACH MAJOR MAINTENANCE PROJECT

Award of Request for Tender (RFT) No. 10021898 for the supply and delivery of 12,500 tonnes of 5–7 tonne stackable armourstone material.

Moved by: Linda Jackson
Seconded by: Gord Highet

WHEREAS Toronto and Region Conservation Authority (TRCA) is engaged in Phase II of the Bluffer's Park South Headland and Beach Major Maintenance Project that requires 12,500 tonnes of 5–7 tonne armourstone material;

AND WHEREAS TRCA solicited tenders through a publicly advertised process;

THEREFORE, THE EXECUTIVE COMMITTEE RECOMMENDS THAT Request for Tender (RFT) No. 10021898 for 12,500 tonnes of 5–7 tonne armourstone be awarded to CDR Young Aggregates Inc. at a total cost not to exceed \$999,875, plus applicable taxes, plus a contingency of 10% to be expended as authorized by TRCA staff;

AND FURTHER THAT authorized TRCA officials be directed to take whatever action may be required to implement the contract, including the obtaining of necessary approvals and the signing and execution of any documents.

CARRIED

BACKGROUND

TRCA is undertaking major maintenance works on existing shoreline protection structures within Bluffer's Park on the Lake Ontario waterfront. Bluffer's Park was built in the 1970s and opened to the public as a waterfront park in 1981. Erosion control structures along the shoreline of the park include a series of headlands, beaches, and revetments which provide protection to various public amenities such as a shoreline trail network, picnic and barbeque areas, washroom facilities, marinas, and a large public sand beach. These structures have been monitored annually by TRCA's Erosion Risk Management Program (ERMP) since 2006.

The project area includes an armourstone headland and sand/rip rap beach located near the southwest limits of the park. The ERMP has identified the headland as a failing structure since 2015. The beach has been listed as failing and recommended for maintenance since 2010. The armourstone material requested to be procured in this report will be used to repair the failing headland.

In April 2018, TRCA was notified of significant damage to the headland and adjacent beach following a severe ice storm event which caused high wave conditions and damage to many areas along the shoreline. The waves caused significant displacement of armourstones and rip rap material, resulting in the complete collapse of the central portion of the headland. The structures were re-inspected under the ERMP, and both the headland and beach were identified as failed structures with the headland being recommended as the top priority for major maintenance.

Following this re-inspection, TRCA retained Riggs Engineering Ltd. (Riggs) through a competitive process to develop detailed designs for the repair of the headland and beach. The

Project is being undertaken in three phases:

- **Phase I:** Interim maintenance of the collapsed portion of the headland – Implementation commenced in the fall of 2018 and was completed in January 2019.
- **Phase II:** Long-term maintenance of the headland – Implementation commenced in June 2019 and is anticipated to be completed in April 2020
- **Phase III:** Long-term maintenance of the beach – Scheduled for 2020 to 2021, pending receipt of funding.

Riggs has developed detailed designs for long-term maintenance of the headland, considering existing coastal conditions and predicted future conditions, to address the main concerns of wave overtopping and armourstone slope instability.

Long-term maintenance involves increasing the crest elevation height and the partial reconstruction of the headland by filling material voids in the existing structure and then capping with a supplemental layer of 5–7 tonne armourstone. Riggs and TRCA estimated that approximately 14,000 tonnes of 5–7 tonne armourstone will be required to complete this work.

The contract to supply 14,000 tonnes of armourstone (RFT No. 10021243) was awarded to Atlantis Marine Construction based on the motion at Board of Directors (BOD) Meeting #6/19 held on June 21, 2019. CDR Young Aggregates Inc. submitted the low bid on this contract but was disqualified for not including a bid bond in their submission.

Atlantis Marine's contract was terminated as an unacceptable amount of armourstone they have supplied has not met TRCA required material quality standards as confirmed by an on-site professional engineer. Further, they have not been able to maintain the required rate of delivery stipulated in the contract.

A new tender (RFT No. 10021898) was issued to cover the remaining 12,500 tonnes of armourstone required to complete work on the headland as per the design.

RATIONALE

A RFT for general contractors for the supply and delivery of 5–7 tonne armourstone material required for maintenance of the south headland was publicly advertised on the public procurement website www.biddingo.com on August 16, 2019. The RFT closed on August 27, 2019.

No addendums were issued as no questions were received.

Submissions were received from the following Proponent(s):

- CDR Young Aggregates Inc

The Procurement Opening Committee opened the Tenders on August 27, 2019 at 11:00am with the following results:

RFT No. 10021898 - Supply and Delivery of 12,500 Tonnes of 5–7 Tonne Armourstone

Proponent	Fee (Plus HST)
CDR Young Aggregates Inc.	\$999,875

Staff reviewed the bid received from CDR Young Aggregates Inc. against the results of the previous tender and has determined that the bid is of reasonable value and meets the requirements as outlined in the RFT documents. Therefore, it is recommended that contract No. 10021898 be awarded to CDR Young Aggregates Inc. at a total cost not to exceed \$999,875, plus 10% contingency, plus applicable taxes, it being the lowest bid meeting TRCA's specifications.

Relationship to Building the Living City, the TRCA 2013-2022 Strategic Plan

This report supports the following strategic priority set forth in the TRCA 2013-2022 Strategic Plan:

Strategy 2 – Manage our regional water resources for current and future generations

Strategy 7 – Build partnerships and new business models

FINANCIAL DETAILS

Funds for the contract will be recovered from Parks, Forestry and Recreation through the City of Toronto Master Service Agreement dated August 15, 2018. Expenses are being tracked through account code 186-44.

Report prepared by: Jet Taylor, extension 5526

Emails: jet.taylor@trca.ca

For Information contact: Jet Taylor, extension 5526

Emails: jet.taylor@trca.ca

Date: September 9, 2019

Attachments: 1

Attachment 1: Bluffer's Park South Headland and Beach Major Maintenance Project – Project Area



Section II – Items for Executive Action

RES.#B105/19 - REQUEST FOR TENDER FOR UNIT PAVING AND CONCRETE WORKS AT DON MILLS ACCESS TRAIL

Award of Request for Tender (RFT) No. 10021850 for a contractor to supply labour, equipment and materials necessary to install unit paving, concrete foundations and a concrete sign for the Don Mills Access Trail in the City of Toronto.

Moved by: Linda Jackson
Seconded by: Cynthia Lai

WHEREAS Toronto and Region Conservation Authority (TRCA) is engaged in a project that requires the supply and installation of precast unit paving and concrete structures;

AND WHEREAS TRCA has partnered with the City of Toronto to implement this project;

AND WHEREAS TRCA solicited tenders through a publicly advertised process;

THEREFORE, LET IT BE RESOLVED THAT Request for Tender (RFT) No. 10021850 for Don Mills Access Trail – Unit Paving and Concrete Works be awarded to CSL Group Ltd. at a total cost not to exceed \$257,180.00, plus applicable taxes, to be expended as authorized by Toronto and Region Conservation Authority (TRCA) staff;

THAT TRCA staff be authorized to approve additional expenditures to a maximum of \$25,718.00 (approximately 10% of the project cost), plus applicable taxes, in excess of the contract cost as a contingency allowance if deemed necessary;

THAT should TRCA staff be unable to negotiate a contract with the above-mentioned proponent, staff be authorized to enter into and conclude contract negotiations with other Proponents that submitted quotations, beginning with the next lowest bid meeting TRCA specifications;

AND FURTHER THAT authorized TRCA officials be directed to take whatever action may be required to implement the contract, including the obtaining of necessary approvals and the signing and execution of any documents.

CARRIED

BACKGROUND

The objective of the proposed Don Mills Access Trail project is to provide the Flemingdon Park and Thorncliffe Park communities within the City of Toronto with a formalized access trail connected to the Lower Don Trail system through upgrading and improving an existing, well used informal path. An approximately 300 m asphalt trail will be implemented along the location of the existing informal trail with seating areas and custom art work.

The project will greatly improve public safety, trail user experience and help protect the ravine and valley system. The key objectives are to improve accessibility to the Lower Don Trail network for persons with disabilities, improve the aesthetics of the property, and to create a formal cycling route into the ravine and valley system.

RATIONALE

A Request for Pre-Qualification (RFPQ) for general contractors was publicly advertised on the public procurement website www.biddingo.com on August 13, 2019 and closed on August 21, 2019. General contractors interested in pre-qualifying were advised that in order to receive a tender package they would be evaluated on a pass/fail basis in consideration of the following criteria;

- Completeness of submission
- Previous experience with precast concrete unit paving, cast in place concrete, precast concrete, custom concrete forming, creating and reviewing shop drawings and creating custom signs
- Value of completed works and experience dealing with construction budgets of \$200,000.00 to \$300,000.00
- Ability to meet construction schedule milestones
- Ability to coordinate work, scheduling and construction management
- Adherence to Health and Safety policies and requirements
- Resumes of key personnel
- Feedback received from references provided by the contractor on their CCDC 11 – 2016 Form as well as internal TRCA references, where applicable.

A total of eighteen (18) firms downloaded the documents and three (3) pre-qualification submissions were received from the following Proponent(s):

- CSL Group Ltd.
- Dufferin Construction Company
- Forest Ridge Landscaping Inc.

An Evaluation Committee comprised of staff from Resource Management Projects reviewed the pre-qualification documents based on the criteria above. Based on the evaluation results, Request for Tender documents were issued on August 26, 2019 to the following two (2) Proponent(s):

- CSL Group Ltd.
- Dufferin Construction Company

A mandatory meeting and site tour was held on August 29, 2019. The RFT closed on September 13, 2019.

Three (3) addendums were issued to respond to questions received.

The Procurement Opening Committee opened the Tenders on September 13, 2019 at 12:15 PM with the following results:

Proponent	Fee (Plus HST)
CSL Group Ltd.	\$257,180.00
Dufferin Construction Company	\$429,046.00

Staff reviewed the bid received from CSL Group Ltd. against its own cost estimate and has determined that the bid is of reasonable value and meets the requirements as outlined in the RFT documents. Therefore, it is recommended that contract No. 10021850 be awarded to CSL Group Ltd. at a total cost not to exceed \$257,180.00, plus 10% contingency, plus applicable taxes, it being the lowest bid meeting TRCA's specifications.

Relationship to Building the Living City, the TRCA 2013-2022 Strategic Plan

This report supports the following strategic priority set forth in the TRCA 2013-2022 Strategic Plan:

Strategy 3 – Rethink greenspace to maximize its value

Strategy 4 – Create complete communities that integrate nature and the built environment

Strategy 7 – Build partnerships and new business models

FINANCIAL DETAILS

Funds for this contract will be provided by the City of Toronto through both Federal Transit Infrastructure Funds, and also City of Toronto Cycling Infrastructure Funds. The costs of executing this contract, including all staff time and associated costs to manage the project, is being tracked under account 117-29, and are recoverable through a Letter of agreement with the City of Toronto.

Report prepared by: Corinna Thomassen-Darby, extension 5625

Emails: corinna.thomassen-darby@trca.ca

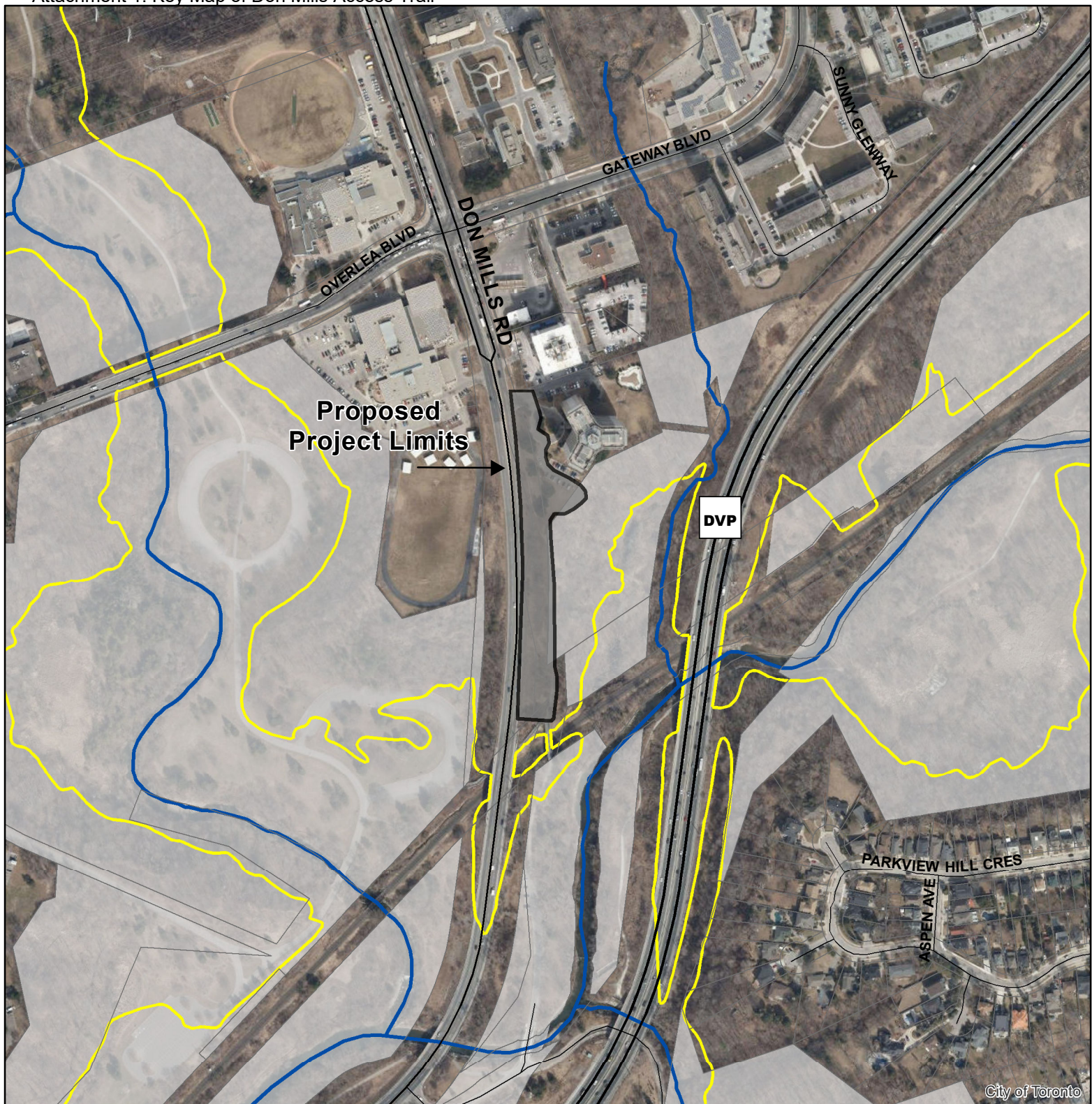
For Information contact: Marnie Shepley, extension 5314

Emails: marnie.shepley@trca.ca






Date: September 13, 2019

Attachments: 1

Attachment 1: Key Map of Don Mills Access Trail

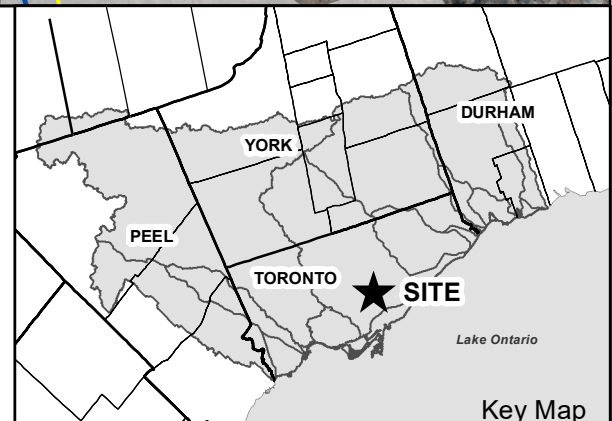


Legend

-  Proposed Project Limits
-  Watercourses
-  Floodline
-  TRCA Property
-  Parcel Assessment



0 75 150
Meters



Section III – Items for the Information of the Board

RES.#B106/19 - 2019 SIX MONTH FINANCIAL REPORT

Receipt of Toronto and Region Conservation Authority's (TRCA) unaudited revenue and expenditures as of the end of the second quarter, June 30th, 2019 for informational purposes.

Moved by: Jack Heath
Seconded by: Gord Highet

IT IS RECOMMENDED THAT the 2019 Six Month Financial Report ending June 30, be received.

CARRIED

BACKGROUND

As part of TRCA's financial governance procedures, staff are presenting the 2019 Six Month Financial Report, which covers the period January 1, 2019 through to June 30, 2019. This report provides information on the spend rate of expenditures for the first six months of 2019.

RATIONALE

TRCA believes in transparency and accountability for its spending, revenue recognition and performance of service delivery objectives against approved budgets, for both the organization and for each project and program as an individual endeavor. This is further supported by TRCA's core values of integrity, collaboration, accountability, respect and excellence. TRCA recognizes that all projects and programs offered have cost implications and that all costs incurred are reasonable and practical in support of services. Transparency throughout the budget management process is achieved in part through the analysis and reporting on year to date revenues/expenses as compared to the current fiscal year budget. In order to improve the accuracy in reporting anticipated issues in expenditures, TRCA established a seasonal forecasting baseline using historical data from the past three years to estimate the seasonal variances within each program area.

Relationship to Building the Living City, the TRCA 2013-2022 Strategic Plan

This report supports the following strategy set forth in the TRCA 2013-2022 Strategic Plan:
Strategy 9 – Measure performance

FINANCIAL DETAILS

The operating and capital report by Service Area and underlying Program Areas are provided in Attachments 1, 2 and 3 respectively. The attachments provide a summary analysis of expenditures and revenues to date and the variance explanations by Program Area which have a variance threshold of +/- 10% and \$500,000 from anticipated quarterly spend rates. Variances within these thresholds are deemed to be within the expected range. The operating report shows no reportable variance for the six-month period, whereas the capital report contains six Program Areas that have reportable variances. Attachment 3 provides explanations for these variances.

Report prepared by: Jenifer Moravek, extension 5659

Emails: Jenifer.Moravek@trca.ca

For Information contact: Michael Tolensky, extension 5965

Emails: Michael.Tolensky@trca.ca

Date: October 4, 2019

Attachments: 3

Attachment 1 – Six Month Variance Report – Operating Budget

Attachment 2 - Six Month Variance Report – Capital Budget

Attachment 3 - Six Month Variance Report – Reportable Variance Notes

ATTACHMENT 1 - SIX MONTH VARIANCE REPORT - OPERATING BUDGET

	2019 Budget: 201901 - 201906						Anticipated Q2 Spend (%)	Anticipated Q2 Spend (\$)	2019 Actual: 201901 - 201906						\$ Spend Difference	% Spend Difference	Reportable Variance
	Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			
Watershed Planning and Reporting																	
Watershed Plans and Strategies	1,581,000	24,000	100,000	1,457,000	-	-		758,880	806,184	-	20,000	1,456,900	-	670,716			
Report Cards	-	-	-	-	-	-		-	-	-	-	-	-	-			
	1,581,000	24,000	100,000	1,457,000	-	-	48%	758,880	806,184	-	20,000	1,456,900	-	670,716	\$ 47,304	6%	
Climate Science																	
Emerging and Integrative Climate Science	-	-	-	-	-	-		-	-	-	-	-	-	-	\$ -	0%	
	-	-	-	-	-	-	0%	-	-	-	-	-	-	-			
Water Resource Science																	
Groundwater Strategies	-	-	-	-	-	-		-	-	-	-	-	-	-			
Source Water Protection Strategy	-	-	-	-	-	-		-	-	-	-	-	-	-			
Regional Monitoring - Water	-	-	-	-	-	-		-	-	-	-	-	-	-			
Hydrology	-	-	-	-	-	-		-	-	-	-	-	-	-			
Stormwater Management Strategies	-	-	-	-	-	-		-	-	-	-	-	-	-			
Flood Plain Mapping	-	-	-	-	-	-		-	-	-	-	-	-	-	\$ -	0%	
	-	-	-	-	-	-	0%	-	-	-	-	-	-	-			
Erosion Management																	
Capital Works	-	-	-	860,700	-	860,700		-	-	-	860,600	-	860,600				
Hazard Monitoring	-	-	-	-	-	-		-	-	-	-	-	-	-	\$ -	0%	
	-	-	-	860,700	-	860,700	0%	-	-	-	860,600	-	860,600				
Flood Management																	
Flood Forecasting and Warning	828,700	45,000	181,500	-	-	(602,200)		372,915	280,200	1,481	-	-	18,890	(259,830)			
Flood Risk Management	-	-	-	-	-	-		-	-	-	-	-	-	-			
Flood Infrastructure and Operations	358,500	-	100,000	-	-	(258,500)		161,325	176,314	-	-	-	-	(176,314)			
	1,187,200	45,000	281,500	-	-	(860,700)	45%	534,240	456,513	1,481	-	18,890	(436,143)	\$ (77,727)	-15%		
Biodiversity Monitoring																	
Regional Monitoring - Biodiversity	-	-	-	26,900	-	26,900		-	-	-	27,000	-	27,000				
Activity Based Monitoring	21,800	-	21,800	-	-	-		8,066	22,433	-	35,778	-	-	13,345			
Terrestrial Inventory and Assessment	7,500	-	-	-	-	(7,500)		2,775	288	-	-	-	-	(288)			
Waterfront Monitoring	-	-	-	-	-	-		-	-	-	-	-	-	-			
	29,300	-	21,800	26,900	-	19,400	37%	10,841	22,721	-	35,778	27,000	-	40,057	\$ 11,880	110%	
Ecosystem Management Research and Directions																	
Aquatic System Priority Planning	-	-	-	-	-	-		-	-	-	-	-	-	-			
Terrestrial (and Integrated) Ecosystem Management	-	-	-	-	-	-		-	-	-	-	-	-	-			
Natural Channel Design	-	-	-	-	-	-		-	-	-	-	-	-	-			
Restoration Opportunities Bank	-	-	-	-	-	-		-	-	-	-	-	-	-	\$ -	0%	
	-	-	-	-	-	-	0%	-	-	-	-	-	-	-			
Forest Management																	
Managed Forest Tax Incentive Planning	-	-	-	-	-	-		-	-	-	-	-	-	-			
Hazard Tree Management	-	-	-	-	-	-		-	-	-	-	-	-	-			
Invasive Species Management	-	-	-	-	-	-		-	-	-	-	-	-	-			
Forest Management Planning	25,000	-	-	-	-	(25,000)		13,500	22,426	-	-	-	-	(22,426)			
Forest Management Operations	54,000	-	-	-	-	(54,000)		29,160	21,106	-	-	-	-	(21,106)			
	79,000	-	-	-	-	(79,000)	54%	42,660	43,532	-	-	-	-	(43,532)	\$ 872	2%	
Restoration and Regeneration																	
Propagation and Sale of Plants	10,000	10,000	-	-	-	-		3,700	(34,937)	12,642	-	-	-	47,579			
Inland and Lakefill Soil Management	287,100	500,500	-	-	(100,000)	113,400		106,227	112,576	453,010	-	-	-	340,434			
Shoreline Restoration	-	-	-	-	-	-		-	-	-	-	-	-	-			
Wetlands	24,000	-	24,000	-	-	-		8,880	8,915	-	7,363	-	-	(1,551)			
Riparian and Flood Plain Restoration	-	-	-	-	-	-		-	-	-	-	-	-	-			
Natural Channel and Stream Restoration	-	-	-	-	-	-		-	-	-	-	-	-	-			
Terrestrial Planting	80,000	-	80,000	-	-	-		29,600	208,431	-	-	-	-	(208,431)			
Wildlife Habitat Management	26,400	-	26,400	-	-	-		9,768	10,063	-	-	-	-	(10,063)			
Compensation Restoration	-	-	-	-	-	-		-	-	-	-	-	-	-			
Watershed Restoration	97,700	-	97,700	-	-	-		36,149	79,199	54,704	-	-	-	(24,495)			
	525,200	510,500	228,100	-	(100,000)	113,400	37%	194,324	384,247	465,652	62,068	-	-	143,472	\$ 189,923	98%	
Greenspace Securement																	
Greenspace Land Acquisition	-	-	-	1,095,300	-	1,095,300		-	-	-	1,095,200	-	1,095,200				
Greenspace Planning	-	-	-	-	-	-		-	-	-	-	-	-	-			
	-	-	-	1,095,300	-	1,095,300	0%	-	-	-	1,095,200	-	1,095,200	\$ -	0%		
Greenspace Management																	
Archaeology	365,000	180,000	185,000	-	-	-		222,650	204,756	8,595	8,185	-	-	(187,976)			
Property Taxes and Insurance	343,000	5,000	-	-	-	(338,000)		209,230	260,644	28	-	-	-	(260,616)			
Resource Management Planning	21,400	-	-	-	-	(21,400)		13,054	1,633	-	-	-	-	(1,633)			
Inventory and Audit	146,800	-	-	-	-	(146,800)		89,548	124,892	-	-	-	-	(124,892)			

ATTACHMENT 1 - SIX MONTH VARIANCE REPORT - OPERATING BUDGET

	2019 Budget: 201901 - 201906					Anticipated Q2 Spend (%)	Anticipated Q2 Spend (\$)	2019 Actual: 201901 - 201906					\$ Spend Difference	% Spend Difference	Reportable Variance
	Authority Generated	Government t Funded	Levies	Reserves	Net			Authority Generated	Government t Funded	Levies	Reserves	Net			
Implementation	50,000	-	-	-	(50,000)		30,500	1,628	-	-	-	(1,628)			
Hazard Management	-	-	-	-	-		-	-	-	-	-	-			
	926,200	185,000	185,000	-	(556,200)	61%	564,982	593,554	8,623	8,185	-	(576,745)	\$ 28,572	5%	
Rental Properties															
Rentals	1,970,600	3,483,600	138,500	-	1,651,500		1,005,006	1,168,272	1,216,099	151,138	-	198,965			
	1,970,600	3,483,600	138,500	-	1,651,500	51%	1,005,006	1,168,272	1,216,099	151,138	-	198,965	\$ 163,266	16%	
Waterfront Parks															
General Maintenance	-	-	-	-	-		-	-	-	-	-	-			
Park Planning	-	-	-	-	-		-	-	-	-	-	-			
Arsenal Lands	-	-	-	-	-		-	-	-	-	-	-			
Park Development	-	-	-	-	-		-	-	-	-	-	-			
	-	-	-	-	-	0%	-	-	-	-	-	-	\$ -	0%	
Conservation Parks															
Day Use	2,216,800	514,800	-	1,506,500	(195,500)		775,880	1,053,622	145,787	-	1,506,300	598,465			
Picnics	1,315,650	2,069,700	-	-	754,050		460,478	338,681	917,091	-	-	578,410			
Swimming	477,500	518,500	-	-	41,000		167,125	113,555	41,284	-	-	(72,272)			
Fishing	15,000	89,000	-	-	74,000		5,250	(1,437)	53,535	-	-	54,972			
Mountain Biking	-	-	-	-	-		-	-	-	-	-	-			
Camping	1,453,000	2,331,400	-	-	878,400		508,550	580,647	1,516,151	-	-	935,504			
Cross Country Skiing	42,000	117,000	-	-	75,000		14,700	32,828	101,659	-	-	68,831			
Filming	-	-	-	-	-		-	3,620	-	-	-	(3,620)			
Park Development	-	-	-	-	-		-	-	-	-	-	-			
	5,519,950	5,640,400	-	1,506,500	1,626,950	35%	1,931,983	2,121,517	2,775,507	-	1,506,300	2,160,290	\$ 189,535	10%	
Trails															
Trail Development	-	-	-	-	-		-	-	-	-	-	-			
Trail Management	-	-	-	-	-		-	244	-	-	-	(244)			
Trail Planning	-	-	-	-	-		-	-	-	-	-	-			
TRCA Trail Strategy	-	-	-	-	-		-	-	-	-	-	-			
	-	-	-	-	-	0%	-	244	-	-	-	(244)	\$ 244	0%	
Bathurst Glen Golf Course															
Golf Course	1,314,000	1,135,000	188,000	-	9,000		512,460	465,550	448,694	-	-	(16,856)			
	1,314,000	1,135,000	188,000	-	9,000	39%	512,460	465,550	448,694	-	-	(16,856)	\$ (46,910)	-9%	
Black Creek Pioneer Village															
Heritage Village	4,235,450	1,952,000	230,000	-	(2,053,450)		1,694,180	1,632,241	636,779	-	-	(995,463)			
	4,235,450	1,952,000	230,000	-	(2,053,450)	40%	1,694,180	1,632,241	636,779	-	-	(995,463)	\$ (61,939)	-4%	
Events and Festivals															
Kortright	207,000	396,400	-	-	189,400		142,830	150,305	318,321	-	-	168,016			
Black Creek Pioneer Village	246,900	321,000	-	-	74,100		170,361	96,293	72,395	2,000	-	(21,898)			
Other Facilities	193,000	347,000	-	-	154,000		133,170	153,772	283,386	-	-	129,615			
	646,900	1,064,400	-	-	417,500	69%	446,361	400,370	674,102	2,000	-	275,732	\$ (45,991)	-10%	
Wedding and Corporate Events															
Kortright	-	-	-	-	-		-	0	-	-	-	(0)			
Black Creek Pioneer Village	-	-	-	-	-		-	(20)	-	-	-	20			
Other Facilities	-	-	-	-	-		-	-	-	-	-	-			
	-	-	-	-	-	0%	-	(20)	-	-	-	20	\$ (20)	0%	
Development Planning and Regulation Permitting															
Planning	2,454,700	4,595,000	50,000	-	2,190,300		1,202,803	1,019,365	1,573,222	-	-	553,857			
Permitting	1,780,700	2,425,000	-	-	644,300		872,543	733,763	838,761	-	-	104,998			
Enquiries	45,000	314,000	-	-	269,000		22,050	5,078	73,413	-	-	68,334			
Technical Services	1,760,100	-	-	-	(1,760,100)		862,449	928,257	-	-	-	(928,257)			
Development Enforcement and Compliance	502,800	-	-	-	(502,800)		246,372	243,572	-	-	-	(243,572)			
	6,543,300	7,334,000	50,000	-	840,700	49%	3,206,217	2,930,036	2,485,396	-	-	(444,640)	\$ (276,181)	-9%	
Environmental Assessment Planning and Permitting															
Planning (Basic, Servicing Agreements, Master Plans)	1,216,650	980,000	587,900	196,000	547,250		596,159	462,888	375,242	108,933	196,000	217,288			
Permitting	1,104,650	1,126,000	329,900	196,000	547,250		541,279	456,616	398,388	95,407	196,000	233,180			
Development Enforcement and Compliance	335,200	-	-	-	(335,200)		164,248	152,417	-	-	-	(152,417)			
Technical Services	1,325,000	-	442,200	-	(882,800)		649,250	434,909	5,954	155,512	-	(273,443)			
	3,981,500	2,106,000	1,360,000	392,000	(123,500)	49%	1,950,935	1,506,830	779,584	359,853	392,000	24,608	\$ (444,105)	-23%	
Policy Development and Review															
Policy	346,000	-	-	-	(346,000)		166,080	123,776	-	-	-	(123,776)			
	346,000	-	-	-	(346,000)	48%	166,080	123,776	-	-	-	(123,776)	\$ (42,304)	-25%	
School Programs															

ATTACHMENT 1 - SIX MONTH VARIANCE REPORT - OPERATING BUDGET

	2019 Budget: 201901 - 201906						Anticipated Q2 Spend (%)	Anticipated Q2 Spend (\$)	2019 Actual: 201901 - 201906						\$ Spend Difference	% Spend Difference	Reportable Variance
	Expenditures	Authority Generated	Government t Funded	Levies	Reserves	Net			Expenditures	Authority Generated	Government t Funded	Levies	Reserves	Net			
Early Learners	720,790	180,400	-	-	-	(540,390)		338,771	279,363	93,540	-	-	-	(185,823)			
Post Secondary	64,500	62,600	-	-	-	(1,900)		30,315	49,698	5,277	-	-	-	(44,421)			
Elementary	4,570,840	3,415,400	7,000	2,231,030	-	1,082,590		2,148,295	1,777,794	1,473,567	-	2,230,700	-	1,926,473			
Secondary	-	103,200	-	-	-	103,200		-	-	39,910	-	-	-	39,910			
	5,356,130	3,761,600	7,000	2,231,030	-	643,500	47%	2,517,381	2,106,855	1,612,293	-	2,230,700	-	1,736,138	\$ (410,526)	-16%	
Newcomer Services																	
Development of Internationally Trained Professionals	730,100	25,945	654,155	-	-	(50,000)		365,050	338,660	5,775	179,086	-	-	(153,799)			
Multicultural Connections Program	-	-	-	-	-	-		-	-	-	-	-	-	-			
	730,100	25,945	654,155	-	-	(50,000)	50%	365,050	338,660	5,775	179,086	-	-	(153,799)	\$ (26,390)	-7%	
Family and Community Programs																	
Kortright	899,500	284,100	-	-	-	(615,400)		368,795	355,490	113,981	-	-	-	(241,510)			
Bolton Camp Development	-	-	-	-	-	-		-	-	-	-	-	-	-			
Other Locations	111,300	111,500	1,700	-	20,000	21,900		45,633	158,107	103,088	-	-	-	(55,018)			
	1,010,800	395,600	1,700	-	20,000	(593,500)	41%	414,428	513,597	217,069	-	-	-	(296,528)	\$ 99,169	24%	
Living City Transition Program																	
Sustainable Neighbourhood	-	-	-	127,700	-	127,700		-	-	-	-	127,600	-	127,600			
Community Transformation	-	-	-	-	-	-		-	-	-	-	-	-	-			
Partners in Project Green	-	-	-	-	-	-		-	-	-	-	-	-	-			
Urban Agriculture	-	-	-	-	-	-		-	-	-	-	-	-	-			
Sustainable Technology Evaluation Program	146,300	-	-	-	-	(146,300)		70,224	34,901	-	-	-	-	(34,901)			
Climate Consortium	-	-	-	-	-	-		-	-	-	-	-	-	-			
Green Infrastructure Ontario	-	-	-	-	-	-		-	-	-	-	-	-	-			
	146,300	-	-	127,700	-	(18,600)	48%	70,224	34,901	-	-	127,600	-	92,699	\$ (35,323)	-50%	
Community Engagement																	
Citizen Based Regeneration	13,400	-	-	-	-	(13,400)		6,700	514	-	-	-	-	(514)			
Stewardship	-	-	-	-	-	-		-	-	-	-	-	-	-			
Watershed Engagement	279,200	311,200	-	-	-	32,000		139,600	137,659	111,593	-	-	-	(26,066)			
	292,600	311,200	-	-	-	18,600	50%	146,300	138,173	111,593	-	-	-	(26,580)	\$ (8,127)	-6%	
Social Enterprise Development																	
Social Enterprise	-	-	-	-	-	-		-	-	-	-	-	-	-			
	-	-	-	-	-	-	0%	-	-	-	-	-	-	-	\$ -	0%	
Financial Management																	
Accounting and Reporting	2,233,000	711,000	80,000	7,523,050	-	6,081,050		1,027,180	1,085,422	451,135	-	7,521,963	-	6,887,676			
Business Planning and Strategic Management	785,800	-	-	-	-	(785,800)		361,468	382,441	-	-	-	-	(382,441)			
	3,018,800	711,000	80,000	7,523,050	-	5,295,250	46%	1,388,648	1,467,863	451,135	-	7,521,963	-	6,505,235	\$ 79,215	6%	
Corporate Management and Governance																	
Corporate Secretariat	1,371,000	-	-	-	-	(1,371,000)		767,760	1,153,565	92	-	-	-	(1,153,473)			
Corporate Sustainability Management	-	-	-	-	-	-		-	1,773	-	-	-	-	(1,773)			
Support Services	4,113,000	116,000	225,000	-	-	(3,772,000)		2,303,280	2,155,589	73,681	-	-	-	(2,081,908)			
Risk Management	-	-	-	-	-	-		-	-	-	-	-	-	-			
Office of the CEO	346,000	-	-	-	-	(346,000)		193,760	161,973	-	-	-	-	(161,973)			
	5,830,000	116,000	225,000	-	-	(5,489,000)	56%	3,264,800	3,472,901	73,773	-	-	-	(3,399,128)	\$ 208,101	6%	
Human Resources																	
Volunteers	-	-	-	-	-	-		-	-	-	-	-	-	-			
Employee Support	1,311,500	-	-	-	-	(1,311,500)		642,635	551,774	416,330	-	-	-	(135,444)			
Health and Safety	-	-	-	-	-	-		-	-	-	-	-	-	-			
Human Capital Planning and Strategies	-	-	-	-	-	-		-	-	-	-	-	-	-			
	1,311,500	-	-	-	-	(1,311,500)	49%	642,635	551,774	416,330	-	-	-	(135,444)	\$ (90,861)	-14%	
Corporate Communications																	
Communications	1,754,000	-	-	-	-	(1,754,000)		877,000	776,232	-	-	-	-	(776,232)			
Digital and Social Media	57,000	-	-	-	-	(57,000)		28,500	59,713	-	-	-	-	(59,713)			
	1,811,000	-	-	-	-	(1,811,000)	50%	905,500	835,944	-	-	-	-	(835,944)	\$ (69,556)	-8%	
Information Infrastructure and Management																	
Information Technology	1,450,000	-	-	-	-	(1,450,000)		594,500	607,167	-	-	-	-	(607,167)			
Knowledge and Data Management	1,157,600	-	-	-	-	(1,157,600)		474,616	411,862	3,826	-	-	-	(408,036)			
Business Software	-	-	-	-	-	-		-	160,333	53	-	-	-	(160,280)			
	2,607,600	-	-	-	-	(2,607,600)	41%	1,069,116	1,179,362	3,879	-	-	-	(1,175,483)	\$ 110,246	10%	
Project Recoveries																	
Project Recoveries	(5,498,000)	-	-	-	-	5,498,000		(1,594,420)	(1,151,798)	-	-	-	-	1,151,798			
	(5,498,000)	-	-	-	-	5,498,000	29%	(1,594,420)	(1,151,798)	-	-	-	-	1,151,798	\$ 442,622	0%	
Vehicles and Equipment																	
Operations	(1,205,000)	-	-	-	-	1,205,000		(506,100)	(387,496)	-	-	-	-	387,496			
Acquisitions	1,105,000	-	-	-	-	(1,105,000)		464,100	248,521	-	-	-	-	(248,521)			

ATTACHMENT 1 - SIX MONTH VARIANCE REPORT - OPERATING BUDGET

2019 Budget: 201901 - 201906						Anticipated Q2 Spend (%)	Anticipated Q2 Spend (\$)	2019 Actual: 201901 - 201906						\$ Spend Difference	% Spend Difference	Reportable Variance
Authority	Government							Authority	Government							
Expenditures	Generated	t Funded	Levies	Reserves	Net			Expenditures	Generated	t Funded	Levies	Reserves	Net			
(100,000)	-	-	-	-	100,000	42%	(42,000)	(138,975)	-	-	-	-	138,975	\$ (96,975)	0%	
Grand Total	45,402,430	28,801,245	3,750,755	15,220,180	(80,000)	48%	21,793,166	22,004,825	12,383,763	818,108	15,218,263	18,890	6,434,198	\$ 211,659	1%	

ATTACHMENT 2 - SIX MONTH VARIANCE REPORT - CAPITAL BUDGET

	2019 Budget: 201901 - 201906						Anticipated Q2 Spend (%)	Anticipated Q2 Spend (\$)	2019 Actual: 201901 - 201906						\$ Spend Difference	% Spend Difference	Reportable Variance
	Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			
Watershed Planning and Reporting																	
Watershed Plans and Strategies	1,024,000	7,000	414,000	653,000	-	50,000		348,160	360,781	-	179,196	661,784	-	480,199			
Report Cards	243,000	-	-	243,000	-	-		82,620	72,051	-	-	243,366	-	171,315			
	1,267,000	7,000	414,000	896,000	-	50,000	34%	430,780	432,832	-	179,196	905,150	-	651,514	\$	2,052	0%
Climate Science																	
Emerging and Integrative Climate Science	958,000	-	-	958,000	-	-		402,360	300,439	15,000	-	959,794	-	674,356			
	958,000	-	-	958,000	-	-	42%	402,360	300,439	15,000	-	959,794	-	674,356	\$	(101,921)	-25%
Water Resource Science																	
Groundwater Strategies	749,000	7,000	-	742,000	-	-		232,190	-	1,730	-	742,389	-	744,119			
Source Water Protection Strategy	506,750	5,000	501,750	-	-	-		157,093	201,986	4,582	146,306	-	-	(51,098)			
Regional Monitoring - Water Hydrology	486,900	26,900	59,700	593,400	-	193,100		150,939.00	253,632	58,819	12,187	644,945	-	462,320			
Stormwater Management Strategies	130,000	-	80,000	-	-	(50,000)		40,300	(0)	-	-	-	-	0			
Flood Plain Mapping	1,877,000	-	1,657,000	220,000	-	-		581,870	319,379	9,925	123,276	220,925	-	24,822			
	932,300	7,500	672,500	252,300	-	-		289,013	335,359	-	-	263,891	-	(61,544)			
	4,681,950	46,400	2,970,950	1,807,700	-	143,100	31%	1,451,405	1,110,356	75,057	281,769	1,872,150	-	1,118,620	\$	(341,048)	-23%
Erosion Management																	
Capital Works	81,716,593	1,332,100	63,134,593	17,252,800	-	2,900		23,697,812	11,998,534	415,112	5,804,004	17,206,790	-	11,427,373			
Hazard Monitoring	1,748,920	-	228,920	1,520,000	-	-		507,187	401,652	-	2,658	1,535,959	-	1,136,964			
	83,465,513	1,332,100	63,363,513	18,772,800	-	2,900	29%	24,204,999	12,400,186	415,112	5,806,662	18,742,749	-	12,564,338	\$	(11,804,813)	-49%
Flood Management																	
Flood Risk Management	3,053,300	-	2,030,400	970,000	-	(52,900)		1,709,848	1,082,820	-	199,573	994,451	-	111,204			
Flood Infrastructure and Operations	1,222,000	21,000	437,000	814,000	-	50,000		684,320	545,686	68,623	-	822,088	-	345,025			
	4,275,300	21,000	2,467,400	1,784,000	-	(2,900)	56%	2,394,168	1,628,506	68,623	199,573	1,816,538	-	456,228	\$	(765,662)	-32%
Biodiversity Monitoring																	
Regional Monitoring - Biodiversity	1,285,850	23,500	219,250	850,000	-	(193,100)		835,802.50	442,199	57,029	53,396	852,146	-	520,373			
Activity Based Monitoring	558,550	224,700	66,650	267,200	-	-		363,057.50	274,083	162,674	48,439	318,079	-	255,108			
Terrestrial Inventory and Assessment	425,000	-	-	425,000	-	-		276,250.00	265,407	-	16,500	440,026	-	191,119			
Waterfront Monitoring	371,000	-	371,000	-	-	-		241,150.00	142,471	-	171,731	-	-	29,260			
	2,640,400	248,200	656,900	1,542,200	-	(193,100)	65%	1,716,260.00	1,124,160	219,703	290,066	1,610,252	-	995,861	\$	(592,100)	-34%
Ecosystem Management Research and Directions																	
Aquatic System Priority Planning	446,200	12,000	159,200	275,000	-	-		267,720.00	153,057	12,250	97,703	275,645	-	232,542			
Terrestrial (and Integrated) Ecosystem Management	481,000	50,000	20,000	411,000	-	-		288,600	337,878	19,277	41,155	411,852	-	134,405			
Natural Channel Design	-	-	-	-	-	-		-	-	-	-	-	-	-			
Restoration Opportunities Bank	8,000	-	8,000	-	-	-		4,800	13,922	-	22,768	-	-	8,846			
	935,200	62,000	187,200	686,000	-	-	60%	561,120.00	504,857	31,527	161,626	687,497	-	375,793	\$	(56,263)	-10%
Forest Management																	
Managed Forest Tax Incentive Planning	11,600	11,600	-	-	-	-		5,568.00	6,492	-	-	-	-	(6,492)			
Hazard Tree Management	904,200	-	509,200	395,000	-	-		434,016.00	211,905	16,103	-	423,435	-	227,634			
Invasive Species Management	227,000	9,000	88,000	130,000	-	-		108,960	127,277	-	23,316	148,613	-	44,652			
Forest Management Planning	-	-	-	-	-	-		-	-	-	-	-	-	-			
Forest Management Operations	330,400	3,400	-	327,000	-	-		158,592.00	170,700	3,650	-	435,597	-	268,547			
	1,473,200	24,000	597,200	852,000	-	-	48%	707,136.00	516,374	19,753	23,316	1,007,646	-	534,341	\$	(190,762)	-27%
Restoration and Regeneration																	
Propagation and Sale of Plants	95,000	-	-	95,000	-	-		38,000	(1,984)	-	-	95,000	-	96,984			
Inland and Lakefill Soil Management	-	-	-	-	-	-		-	-	-	-	-	-	-			
Shoreline Restoration	1,105,300	-	673,300	432,000	-	-		442,120.00	750,783	51,779	289,922	432,000	-	22,918			
Wetlands	1,111,100	355,400	81,700	674,000	-	-		444,440.00	602,374	183,075	42,305	680,381	-	303,387			
Riparian and Flood Plain Restoration	530,500	1,500	-	529,000	-	-		212,200	371,127	36,316	-	541,629	-	206,818			
Natural Channel and Stream Restoration	1,418,400	265,000	330,000	823,400	-	-		567,360.00	464,665	253,478	327,862	1,587,360	-	1,704,035			
Terrestrial Planting	3,429,700	31,200	39,500	3,359,000	-	-		1,371,880.00	1,473,540	24,419	23,370	3,411,048	-	1,985,298			
Wildlife Habitat Management	195,625	-	60,625	135,000	-	-		78,250.00	175,299	3,175	15,625	144,572	-	(11,927)			
Compensation Restoration	2,128,550	2,023,550	105,000	-	-	-		851,420.00	280,648	1,316,032	-	-	-	1,035,384			
Watershed Restoration	6,552,500	4,604,550	1,672,000	275,950	-	-		2,621,000	327,591	61,295	313,650	308,343	-	355,696			
	16,566,675	7,281,200	2,962,125	6,323,350	-	-	40%	6,626,670	4,444,045	1,929,569	1,012,734	7,200,335	-	5,698,593	\$	(2,182,625)	-33%
Greenspace Securement																	
Greenspace Land Acquisition	2,727,000	1,350,000	1,277,000	100,000	-	-		599,940	114,886	255,500	127,180	100,014	-	367,808			
Greenspace Planning	-	-	-	-	-	-		-	1,230	103,540	20,236	-	-	122,546			
	2,727,000	1,350,000	1,277,000	100,000	-	-	22%	599,940	116,116	359,040	147,417	100,014	-	490,354	\$	(483,824)	-81%
Greenspace Management																	
Archaeology	-	-	-	-	-	-		-	-	-	-	-	-	-			
Resource Management Planning	417,900	99,000	-	423,200	-	104,300		129,549	294,229	-	-	424,044	-	129,815			
Inventory and Audit	131,300	-	-	-	-	(131,300)		40,703	46,698	-	-	-	-	(46,698)			
Implementation	4,370,550	-	3,600,600	769,950	-	-		1,354,871	141,763	-	-	1,650,246	-	1,508,483			
Hazard Management	33,000	-	-	33,000	-	-		10,230	20,561	-	-	33,839	-	13,278			
	4,952,750	99,000	3,600,600	1,226,150	-	(27,000)	31%	1,535,353	503,251	-	-	2,108,129	-	1,604,878	\$	(1,032,102)	-67%

ATTACHMENT 2 - SIX MONTH VARIANCE REPORT - CAPITAL BUDGET

	2019 Budget: 201901 - 201906						Anticipated Q2 Spend (%)	Anticipated Q2 Spend (\$)	2019 Actual: 201901 - 201906						\$ Spend Difference	% Spend Difference	Reportable Variance
	Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			
Waterfront Parks																	
General Maintenance	283,500	13,500	-	270,000	-	-		124,740.00	893,789	6,975	-	270,000	-	(616,814)			
Park Planning	1,287,600	21,600	227,000	1,039,000	-	-		566,544	30,363	1,340	153,590	1,039,000	-	1,163,567			
Arsenal Lands	-	-	-	-	-	-		-	53	-	-	-	-	(53)			
Park Development	989,575	-	989,575	-	-	-		435,413.00	51,050	-	(91,177)	-	-	(142,227)			
	2,560,675	35,100	1,216,575	1,309,000	-	-	44%	1,126,697	975,255	8,315	62,413	1,309,000	-	404,474	\$ (151,442)	-13%	
Conservation Parks																	
Day Use	601,000	-	-	601,000	-	-		264,440	87,901	-	7,994	617,079	-	537,171			
Picnics	-	-	-	-	-	-		-	-	-	-	-	-	-			
Fishing	-	-	-	-	-	-		-	-	-	3,675	-	-	3,675			
Park Development	-	-	-	-	-	-		-	-	-	-	-	-	-			
	601,000	-	-	601,000	-	-	44%	264,440	87,901	-	11,669	617,079	-	540,846	\$ (176,539)	-67%	
Trails																	
Trail Development	2,858,800	662,000	1,475,000	721,800	-	-		943,404.00	930,383	92,378	625,518	727,176	43,476	558,165			
Trail Management	196,100	28,000	48,500	-	-	(119,600)		64,713.00	174,521	38,429	150,599	-	-	14,507			
Trail Planning	295,800	-	65,100	377,300	-	146,600		97,614.00	65,452	-	-	377,300	-	311,848			
TRCA Trail Strategy	-	-	-	-	-	-		-	48,250	-	-	-	-	(48,250)			
	3,350,700	690,000	1,588,600	1,099,100	-	27,000	33%	1,105,731	1,218,605	130,807	776,117	1,104,476	43,476	836,271	\$ 112,874	10%	
Black Creek Pioneer Village																	
Heritage Village	692,000	-	-	2,432,000	-	1,740,000		318,320	275,656	-	-	2,432,749	-	2,157,093			
	692,000	-	-	2,432,000	-	1,740,000	46%	318,320	275,656	-	-	2,432,749	-	2,157,093	\$ (42,664)	-13%	
Events and Festivals																	
Kortright	-	-	-	-	-	-		-	-	-	-	-	-	-			
Black Creek Pioneer Village	-	-	-	-	-	-		-	235	-	-	-	-	(235)			
	-	-	-	-	-	-	0%	-	235	-	-	-	-	(235)	\$ 235	0%	
Development Planning and Regulation Permitting																	
Planning	-	-	-	-	-	-		-	-	-	-	-	-	-			
Technical Services	-	-	-	-	-	-		-	6,133	-	-	-	-	(6,133)			
	-	-	-	-	-	-	0%	-	6,133	-	-	-	-	(6,133)	\$ 6,133	0%	
Environmental Assessment Planning and Permitting																	
Planning (Basic, Servicing Agreements, Master Plans)	-	-	-	-	-	-		-	262,377	-	-	-	-	(262,377)			
	-	-	-	-	-	-	0%	-	262,377	-	-	-	-	(262,377)	\$ 262,377	0%	
Policy Development and Review																	
Policy	530,200	-	-	530,200	-	-		238,590	222,503	-	-	548,150	-	325,648			
	530,200	-	-	530,200	-	-	45%	238,590	222,503	-	-	548,150	-	325,648	\$ (16,087)	-7%	
School Programs																	
Post Secondary	-	-	-	-	-	-		-	-	-	-	-	-	-			
Elementary	1,503,500	2,300	446,000	1,055,200	-	-		300,700	673,502	5,843	152,025	1,096,978	-	581,343			
Secondary	7,223,000	-	-	7,252,000	-	29,000		1,444,600	646,538	10,989	-	7,190,151	-	6,554,602			
	8,726,500	2,300	446,000	8,307,200	-	29,000	20%	1,745,300	1,320,040	16,831	152,025	8,287,129	-	7,135,945	\$ (425,260)	-24%	
Newcomer Services																	
Multicultural Connections Program	155,200	5,200	-	150,000	-	-		90,016	58,307	-	-	150,000	-	91,693			
	155,200	5,200	-	150,000	-	-	58%	90,016	58,307	-	-	150,000	-	91,693	\$ (31,709)	-35%	
Family and Community Programs																	
Kortright	-	-	-	-	-	-		-	1,292	-	20,000	-	-	18,708			
Bolton Camp Development	250,000	250,000	-	-	-	-		90,000	-	-	-	-	-	-			
Other Locations	38,100	9,100	-	-	-	(29,000)		13,716	8,892	52,458	-	-	-	43,567			
	288,100	259,100	-	-	-	(29,000)	36%	103,716	10,184	52,458	20,000	-	-	62,274	\$ (93,532)	-90%	
Living City Transition Program																	
Sustainable Neighbourhood	1,055,700	99,500	278,200	678,000	-	-		475,065	381,718	60,000	125,146	705,423	-	508,852			
Community Transformation	1,129,600	408,100	-	721,500	-	-		508,320	318,447	92,433	-	757,480	-	531,466			
Partners in Project Green	1,585,400	477,300	566,100	542,000	-	-		713,430	381,388	190,473	30,019	542,000	-	381,104			
Urban Agriculture	325,000	-	-	325,000	-	-		146,250	106,538	-	-	325,481	-	218,944			
Sustainable Technology Evaluation Program	2,068,000	1,002,000	253,000	813,000	-	-		930,600	1,087,426	510,068	174,791	813,000	-	410,433			
Climate Consortium	573,300	172,200	241,100	160,000	-	-		257,985	333,429	180,903	24,973	160,000	-	32,448			
Green Infrastructure Ontario	358,000	38,000	93,000	227,000	-	-		161,100	90,006	16,250	93,356	227,292	-	246,891			
	7,095,000	2,197,100	1,431,400	3,466,500	-	-	45%	3,192,750	2,698,951	1,050,128	448,285	3,530,677	-	2,330,138	\$ (493,799)	-15%	
Community Engagement																	
Citizen Based Regeneration	1,824,350	108,150	246,000	1,470,200	-	-		711,497	687,091	65,809	152,552	1,511,685	-	1,042,955			
Stewardship	683,500	39,500	22,000	622,000	-	-		266,565	253,050	18,326	14,141	665,545	-	444,961			
Watershed Engagement	392,100	38,000	-	354,100	-	-		152,919	54,960	33,619	-	412,005	-	390,664			
	2,899,950	185,650	268,000	2,446,300	-	-	39%	1,130,981	995,101	117,754	166,693	2,589,235	-	1,878,580	\$ (135,879)	-12%	

ATTACHMENT 2 - SIX MONTH VARIANCE REPORT - CAPITAL BUDGET

	2019 Budget: 201901 - 201906						Anticipated Q2 Spend (%)	Anticipated Q2 Spend (\$)	2019 Actual: 201901 - 201906						\$ Spend Difference	% Spend Difference	Reportable Variance
	Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			Expenditures	Authority Generated	Government Funded	Levies	Reserves	Net			
Financial Management	-	-	-	-	-	-		-	18,129	-	-	-	-	(18,129)			
Accounting and Reporting	-	-	-	-	-	-	0%	-	18,129	-	-	-	-	(18,129)	\$ 18,129	0%	
Business Planning and Strategic Management	-	-	-	-	-	-			-	-	-	-	-	-			
Corporate Management and Governance	17,006,571	-	-	3,071,571	13,935,000	-		5,272,037	1,960,229	-	-	3,072,552	-	1,112,323			
Support Services	-	-	-	-	-	-	31%	5,272,037	-	-	-	-	-	-			
Risk Management	17,006,571	-	-	3,071,571	13,935,000	-			1,960,229	-	-	3,072,552	-	1,112,323	\$ (3,311,808)	-63%	F
Human Resources	-	-	-	-	-	-			-	-	-	-	-	-			
Volunteers	48,450	20,450	28,000	-	-	-		-	15,760	21,110	6,500	-	-	11,850			
Health and Safety	-	-	-	-	-	-	0%	-	61,559	-	-	-	-	(61,559)			
	48,450	20,450	28,000	-	-	-			77,319	21,110	6,500	-	-	(49,709)	\$ 77,319	0%	
Corporate Communications	-	-	-	-	-	-			-	-	-	-	-	-			
Communications	-	-	-	-	-	-	0%	-	112,129	-	-	-	-	(112,129)			
	-	-	-	-	-	-			112,129	-	-	-	-	(112,129)	\$ 112,129	0%	
Information Infrastructure and Management	672,000	-	-	672,000	-	-		383,040	214,818	-	-	666,766	-	451,948			
Knowledge and Data Management	-	-	-	-	-	-	57%	383,040	-	-	-	-	-	-			
Business Software	672,000	-	-	672,000	-	-			214,818	-	-	666,766	-	451,948	\$ (168,222)	-44%	
Project Recoveries	-	-	-	-	-	-			-	-	-	-	-	-			
Project Recoveries	3,500	3,500	-	-	-	-	0%	-	150,406	1,530	1,190	-	-	(147,686)			
	3,500	3,500	-	-	-	-			150,406	1,530	1,190	-	-	(147,686)	\$ 150,406	0%	
Vehicles and Equipment	-	-	-	-	-	-			-	-	-	-	-	-			
Operations	-	-	-	-	-	-	0%	-	(24,715)	-	-	-	-	24,715			
	-	-	-	-	-	-			(24,715)	-	-	-	-	24,715	\$ (24,715)	0%	
Grand Total	168,572,834	13,869,300	83,475,463	59,033,071	13,935,000	1,740,000	37%	62,371,949	33,720,685	4,532,317	9,747,251	61,318,066	43,476	41,920,425	\$ (28,651,264)	-46%	

ATTACHMENT 3 - SIX MONTH - REPORTABLE VARIANCE NOTES**OPERATING REPORTABLE VARIANCE NOTES**

No variance to report in Q2.

CAPTIAL REPORTABLE VARIANCE NOTES

A	The Q2 variance in Erosion Management is related to a number of major capital works projects being delayed in Q1 resulting in the under expenditure including: Gibraltar Point which was delayed due to inclement spring weather; East Don Trail which is related to the timing of invoices; and Ashbridges Bay which is still awaiting agreement execution prior to mobilization; Upper Highland Creek trail at Ellesmere which is continuing through the approvals phase; DMAF infrastructure projects which are in negotiations with private land owners and anticipated to be initiated once the agreements are executed in Q3-Q4 of 2019; and a number of other major works which are temporarily delayed as a result of agreement execution and negotiations. Once these are taken into account the variance is (\$1,166) which is within the acceptable threshold (5%).
B	The under expenditure is as a result of delays in the approvals from the National Disaster Mitigation Program for the Pickering and Ajax Flood Control Dyke Restoration Environmental Assessment. Now that approvals are secured, the project is forecasted to be on track as of Q4 with an anticipated completion in Q1 2020. Once this is taken into account, the variance is (\$499), which is within the acceptable threshold.
C	The under expenditure is as a result of Seaton Development monitoring field work which is planned to take place in Q4. Once this Seaton field work is taken into account, the variance is (\$496) which is within the acceptable threshold.
D	The Meadoway revitalization project is underspent as a result of a shift in the timing of priority projects. Additionally, the Menno-Reesor Restoration and Renovation project will continue to be underspent in 2019 as a result of a reduction in the scope of work following the transfer of Toronto Wildlife Center to Parks Canada. Once these facts are taken into account, the variance is (\$212) which is within the acceptable threshold.
E	The under expenditure in the trails program area is as a result of delays related to City of Toronto fee-for-service work. Contributing to the delays were the Lake Ontario high water levels in the spring, and that additional trail projects will be initiated in Q3 following the execution of agreements in Q2. Once these explanations are taken into account, the variance is (\$241) which is within the acceptable threshold.
F	The under expenditure is related to the Head Office Construction Project which is due to the delay in obtaining site plan approval due to negotiations with Tennis Canada . Once this delay is taken into consideration, the variance is (\$369) which is within the acceptable threshold.

Section IV – Ontario Regulation 166/06, As Amended

RES.#B107/19 - STANDARD DELEGATED PERMITS

Moved by: Joanne Dies
Seconded by: Gord Highet

THAT standard delegated permits, permission for routine infrastructure works, minor works letters of approval, and permits after the fact / resolution of violations granted by Toronto and Region Conservation Authority staff, in accordance with Ontario Regulation 166/06, as amended, which are listed below, be received.

CARRIED

STANDARD DELEGATED PERMITS FOR RECEIPT– STAFF APPROVED AND ISSUED

Delegated Permits are processed by Planning and Development Division staff, authorized by designated staff appointed as Enforcement Officers by the Board of Directors and received monthly by the Executive Committee. Delegated permits are categorized as standard, routine infrastructure works, emergency infrastructure works, minor works and permits after the fact/resolution of violations. Standard permits are non-complex permissions consistent with TRCA approved policies and procedures and issued for a time period of two years or less.

CITY OF BRAMPTON

CITY OF BRAMPTON - Humber River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed in order to facilitate the construction of a flood storage compensation wetland located on municipal owned lands at 0 Pannahill Drive in the City of Brampton. The works are associated with a proposed development located at 9452 The Gore Road (CFN: 60129).

CFN: 61988 - Application #: 0831/19/BRAM

Report Prepared by: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

For information contact: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

Date: September 10, 2019.

GORE (MOSAIK) INC. - Humber River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed in order to facilitate the construction of 114 condominium townhouses in 6 blocks located at 9452 The Gore Road in the City of Brampton. The works are associated with a municipal Zoning Bylaw Amendment (City File: C09E08.021) and Site Plan Application (City File: SP17-089).

CFN: 60129 - Application #: 0706/18/BRAM

Report Prepared by: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

For information contact: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

Date: September 10, 2019

144 AVONDALE BOULEVARD - Etobicoke Creek Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Etobicoke Creek Watershed in order to create a secondary residential unit in the basement of an existing dwelling located at 144 Avondale Boulevard, in the City of Brampton. The works include installing one (1) new window and are associated with a municipal building permit.

CFN: 61497 - Application #: 0515/19/BRAM

Report Prepared by: Andrea Terella, extension 5657, email andrea.terella@trca.ca

For information contact: Andrea Terella, extension 5657, email andrea.terella@trca.ca

Date: September 12, 2019

CITY OF MARKHAM**4031 SIXTEENTH AVENUE (UNIONVILLE) INC. - Rouge River Watershed**

The purpose is to conduct site grading within a Regulated Area of the Rouge River watershed related to a draft approved plan of subdivision (19T16M04), at 4031 16th Avenue, in the City of Markham.

CFN: 62004 - Application #: 0883/19/MARK

Report Prepared by: Linda Bui, extension 5289, email linda.bui@trca.ca

For information contact: Quentin Hanchard, extension 5324, email quentin.hanchard@trca.ca

Date: August 23, 2019

ANGUS GLEN DEVELOPMENTS LTD. - Rouge River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Rouge River Watershed to facilitate the clean out of the existing Stormwater Management Pond C (Angus Glen West Village) and restoration of disturbed areas associated with the pond cleanout located on the east side of Stollery Pond Crescent, Markham.

CFN: 61969 - Application #: 0794/19/MARK

Report Prepared by: Michelle Bates, extension 5618, email michelle.bates@trca.ca

For information contact: Michelle Bates, extension 5618, email michelle.bates@trca.ca

Date: September 3, 2019

CITY OF MARKHAM - Don River Watershed

The purpose is to undertake clean out and restoration of an online wet Stormwater Management (SWM) pond (Pond 9), located south west of Highway 7 and Leslie Street, in the City of Markham. The works will include removal of accumulated sediments in two forebay areas, construction of two access roads and restoration of eroded section of channel immediately upstream of the pond. The warm water construction timing window will apply to the works.

CFN: 60740 - Application #: 0339/19/MARK

Report Prepared by: Harsha Gammanpila, extension 5629, email harsha.gammanpila@trca.ca

For information contact: Harsha Gammanpila, extension 5629, email harsha.gammanpila@trca.ca

Date: August 26, 2019

CITY OF RICHMOND HILL

BAIF DEVELOPMENTS LIMITED - Rouge River Watershed

The purpose is to undertake works within a TRCA Regulated Area of the Rouge River Watershed in order to facilitate the construction of an approved draft plan of subdivision (19T-93027) associated with a municipal site plan application, minor variance application and building permit application.

CFN: 59926 - Application #: 0536/18/RH

Report Prepared by: Adam Miller, extension 5244, email adam.miller@trca.ca

For information contact: Adam Miller, extension 5244, email adam.miller@trca.ca

Date: September 19, 2019

CITY OF RICHMOND HILL - Humber River Watershed

The purpose is to undertake reconstruction of Coons Road, from Humberland Drive/Greyfriars Avenue to Yonge Street. The proposed works include construction of a 9.5 m wide two lane roadway with a new 1.8 m wide concrete sidewalk on the west side of the roadway, storm sewers, drainage ditches, watermain and associated infrastructure. There are no in-water or near-water works involved within the scope of this project.

CFN: 59742 - Application #: 0428/18/RH

Report Prepared by: Shirin Varzgani, extension 5785, email shirin.varzgani@trca.ca

For information contact: Shirin Varzgani, extension 5785, email shirin.varzgani@trca.ca

Date: September 3, 2019

CITY OF TORONTO (ETOBICOKE YORK COMMUNITY COUNCIL AREA)

67 ENFIELD AVENUE - Etobicoke Creek Watershed

The purpose is to construct a rear wood deck to the one-storey single family dwelling at 67 Enfield Avenue in the City of Toronto (Etobicoke York Community Council Area).

CFN: 61445 - Application #: 0397/19/TOR

Report Prepared by: Daniel Pina, extension 5250, email daniel.pina@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 13, 2019

ISLINGTON GOLF CLUB - Mimico Creek Watershed

The purpose is to implement interim erosion mitigation measures for a portion of Mimico Creek on the 11th fairway at Islington Golf Course (45 Riverbank Drive) in the City of Toronto (Etobicoke York).

CFN: 61943 - Application #: 0786/19/TOR

Report Prepared by: Nicole Moxley, extension 5968, email nicole.moxley@trca.ca

For information contact: Nicole Moxley, extension 5968, email nicole.moxley@trca.ca

Date: September 18, 2019

64 SPRINGBROOK GARDENS - Mimico Creek Watershed

The purpose is to construct a new two storey single family detached dwelling, inground pool, and associated ancillary structures at 64 Springbrook Gardens in the City of Toronto (Etobicoke York). The existing dwelling is to be demolished.

CFN: 58229 - Application #: 0813/17/TOR

Report Prepared by: Nicole Moxley, extension 5968, email nicole.moxley@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 5, 2019

57 NORTH DRIVE - Humber River Watershed

The purpose is to construct a partial second storey addition, and front addition to the existing single storey, detached dwelling at 57 North Drive in the City of Toronto (Etobicoke York).

Included in the scope of the approved works is a rear patio, inground pool, and associated hard and soft landscaping in the rear yard.

CFN: 61326 - Application #: 0329/19/TOR

Report Prepared by: Nicole Moxley, extension 5968, email nicole.moxley@trca.ca

For information contact: Nicole Moxley, extension 5968, email nicole.moxley@trca.ca

Date: April 4, 2019

CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)**1682 VICTORIA PARK AVENUE INC. - Don River Watershed**

The purpose is to replace an existing 300 mm diameter sanitary sewer on Anewen Greenbelt/Charles Sauriol Conservation Area, located west of Victoria Park Avenue and north of Eglinton Avenue, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 59942 - Application #: 0545/18/TOR

Report Prepared by: Leila Sotoudeh, extension 5925, email leila.sotoudeh@trca.ca

For information contact: Leila Sotoudeh, extension 5925, email leila.sotoudeh@trca.ca

Date: August 21, 2019

CITY OF TORONTO - Don River Watershed

The purpose is to construct a new 350 m access trail near 701 Don Mills Road, south of Overlea Boulevard and Don Mills Road, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 61900 - Application #: 0806/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 10, 2019

CITY OF TORONTO - Don River Watershed

The purpose is to remove and replace an existing storm sewer and manhole on Valley Woods Road Municipal Right-of-Way adjacent to 1213 - 1229 York Mills Road in the City of Toronto (North York Community Council).

CFN: 61926 - Application #: 0743/19/TOR

Report Prepared by: Mark Rapus, extension 5259, email mark.rapus@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 5, 2019

66 ARJAY CRESCENT - Don River Watershed

The purpose is to construct a new swimming pool to the rear of the existing two storey single family dwelling at 66 Arjay Crescent in the City of Toronto (North York Community Council Area).

CFN: 62098 - Application #: 0908/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 10, 2019

32 MEDALIST ROAD - Don River Watershed

The purpose is to construct a two-storey replacement dwelling with rear walk-out, soakaway pit and associated landscaping at 32 Medalist Road in the City of Toronto (North York Community Council Area).

CFN: 61924 - Application #: 0746/19/TOR

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 10, 2019

54 GWENDOLEN CRESCENT - Don River Watershed

The purpose is to construct a two storey replacement dwelling with attached rear deck and basement walkout where an existing two storey single family detached dwelling is currently located at 54 Gwendolen Crescent in the City of Toronto (North York Community Council Area).

CFN: 61010 - Application #: 0100/19/TOR

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 10, 2019

CITY OF TORONTO (SCARBOROUGH COMMUNITY COUNCIL AREA)

22 CAVEHILL CRESCENT - Don River Watershed

The purpose is to construct a one storey addition to the north, a secondary dwelling unit in the basement, an at grade deck to the rear, and a new front porch where an existing one storey single family detached dwelling is currently located at 22 Cavehill Crescent in the City of Toronto (Scarborough Community Council Area).

CFN: 61129 - Application #: 0200/19/TOR

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: August 27, 2019

559 MEADOWVALE ROAD - Highland Creek Watershed

The purpose is to construct a partial second storey addition over the existing single family dwelling at 559 Meadowvale Road in the City of Toronto (Scarborough Community Council Area).

CFN: 62100 - Application #: 0919/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 17, 2019

SUNCOR ENERGY INC. - Highland Creek Watershed

The purpose is to construct new electric vehicle charging stations at the existing Petro Canada gas station at 3100 Ellesmere Road in the City of Toronto (Scarborough Community Council Area).

CFN: 62012 - Application #: 0810/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: August 29, 2019

CITY OF TORONTO (TORONTO AND EAST YORK COMMUNITY COUNCIL AREA)

69 LESLIE STREET - Don River Watershed

The purpose is to construct a detached garage to the rear of the existing dwelling at 69 Leslie Street in the City of Toronto (Toronto and East York Community Council Area).

CFN: 61645 - Application #: 0577/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 19, 2019

CITY OF TORONTO - Don River Watershed

The purpose is to undertake trail improvements and the construction of a riverine wetland at the Cottonwood Flats site, just west of 66 Beechwood Drive, in the City of Toronto. The warm water construction timing window will apply to this project.

CFN: 59947 - Application #: 0674/18/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 13, 2019

CITY OF TORONTO - Don River Watershed

The purpose is to undertake construction of a nature trail on Chorley Park, south of Summerhill Avenue and Douglas Drive, in the City of Toronto. The works will include installation of a lookout, construction of approximately 1 meter wide natural surface trail, removal of asphalt and wooden staircase for restoration and regeneration.

CFN: 61832 - Application #: 0709/19/TOR

**Report Prepared by: Harsha Gammanpila, extension 5629, email
harsha.gammanpila@trca.ca**

**For information contact: Harsha Gammanpila, extension 5629, email
harsha.gammanpila@trca.ca**

Date: August 28, 2019

CITY OF TORONTO ECONOMIC DEVELOPMENT CORPORATION - Don River Watershed

The purpose is to construct a 2 storey building at 945 Lake Shore Boulevard East in the City of Toronto (Toronto and East York Community Council Area).

CFN: 62088 - Application #: 0885/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 9, 2019

EVERGREEN - Don River Watershed

The purpose is to install five temporary art sculptures in Riverdale Park West, near Bayview Avenue and River Street, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 61983 - Application #: 0826/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 5, 2019

181 HUDSON DRIVE - Don River Watershed

The purpose is to construct a third storey addition over the existing footprint and to underpin the basement in order to increase ceiling height at 181 Hudson Drive in the City of Toronto (Toronto and East York Community Council Area).

CFN: 60961 - Application #: 0061/19/TOR

Report Prepared by: Daniel Pina, extension 5250, email daniel.pina@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 13, 2019

68 SUMMERHILL GARDENS - Don River Watershed

The purpose is to construct a two-storey rear and side addition and to underpin the basement in order to increase ceiling height at 68 Summerhill Gardens in the City of Toronto (Toronto and East York Community Council Area).

CFN: 61450 - Application #: 0444/19/TOR

Report Prepared by: Daniel Pina, extension 5250, email daniel.pina@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 10, 2019

8 WILDWOOD CRESCENT - Don River Watershed

The purpose is to construct a one storey addition to the rear of the existing two storey single family detached dwelling at 8 Wildwood Crescent in the City of Toronto (Toronto and East York Community Council Area).

CFN: 61014 - Application #: 0097/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 11, 2019

415 HEATH STREET EAST - Don River Watershed

The purpose is to construct a two storey single family dwelling at 415 Heath Street East in the City of Toronto (North York Community Council Area).

CFN: 60706 - Application #: 1145/18/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 9, 2019

TORONTO DISTRICT SCHOOL BOARD - Don River Watershed

The purpose is to replace the existing asphalt and complete minor grading work at the existing City Adult Learning Centre (Toronto District School Board) at 1 Danforth Avenue.

CFN: 62104 - Application #: 0949/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 19, 2019

CITY OF VAUGHAN**2045412 ONTARIO INC. - Humber River Watershed**

The purpose is to facilitate, within TRCA's Regulated Area of the Humber River Watershed, the development of a new single residential dwelling with a footprint of 110 sq. m. (1188 sq. ft.) on lands known municipally as 23 Isa Court, in the City of Vaughan.

CFN: 62038 - Application #: 0936/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: September 10, 2019

2665780 ONTARIO LIMITED - Humber River Watershed

The purpose is to undertake works within a Regulated Area of the Humber River watershed to facilitate site development, including earthworks, servicing, landscaping and edge management restoration including a 5-metre wide soft landscape strip on the property municipally known as 21 Keyes Court, in the City of Vaughan in association with the construction of one (1), 1-storey (8,144.8 sq. m.) multi-unit employment building. A portion of the site servicing, grading works, parking areas and landscaping/edge management are within TRCA's Regulated Area and are

adjacent to the open space channel on the neighbouring lands. Additional landscaping, parking and the construction of the 1-storey building are also being constructed on the subject lands, but beyond TRCA's Regulated Area.

CFN: 61933 - Application #: 0759/19/VAUG

Report Prepared by: Mark Andrews, extension 5936, email mark.andrews@trca.ca

For information contact: Mark Andrews, extension 5936, email mark.andrews@trca.ca

Date: September 4, 2019

2665780 ONTARIO LIMITED - Humber River Watershed

The purpose is to undertake works within a Regulated Area of the Humber River watershed to facilitate site development, including earthworks, servicing, landscaping and edge management restoration including a 5-metre wide soft landscape strip on the property municipally known as 41 Keyes Court, in the City of Vaughan in association with the construction of one (1), 1-storey (9,144.51 sq. m.) multi-unit employment building. A portion of the site servicing, grading works, parking areas and landscaping/edge management are within TRCA's Regulated Area and are adjacent to the open space channel on the neighbouring lands. Additional landscaping, parking and the construction of the 1-storey building are also being constructed on the subject lands, but beyond TRCA's Regulated Area.

CFN: 61953 - Application #: 0827/19/VAUG

Report Prepared by: Mark Andrews, extension 5936, email mark.andrews@trca.ca

For information contact: Mark Andrews, extension 5936, email mark.andrews@trca.ca

Date: August 30, 2019

31 KEYES COURT LP - Humber River Watershed

The purpose is to undertake works within a Regulated Area of the Humber River watershed to facilitate site development, including earthworks, servicing, landscaping and edge management restoration including a 5-metre wide soft landscape strip on the property municipally known as 31 Keyes Court, in the City of Vaughan in association with the construction of one (1), 1-storey (5,620.6 sq. m.) employment building. A portion of the site servicing, grading works, parking areas and landscaping/edge management are within TRCA's Regulated Area and are adjacent to the open space channel on the neighbouring lands. Additional landscaping, parking and the construction of the 1-storey building are also being constructed on the subject lands, but beyond TRCA's Regulated Area.

CFN: 61952 - Application #: 0830/19/VAUG

Report Prepared by: Mark Andrews, extension 5936, email mark.andrews@trca.ca

For information contact: Mark Andrews, extension 5936, email mark.andrews@trca.ca

Date: September 4, 2019

5445 KIRBY ROAD - Humber River Watershed

The purpose is to facilitate, within TRCA's Regulated Area of the Humber River Watershed, the development of a 62 sq. m. (672 sq. ft.) storage shed, and 63 sq. m. (678 sq. ft.) in-ground pool on lands known municipally as 5445 Kirby Road, in the City of Vaughan.

CFN: 62068 - Application #: 0861/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Jackie Burkart, extension 5304, email jackie.burkart@trca.ca

Date: August 22, 2019

208 FIRGLEN RIDGE - Humber River Watershed

The purpose is to facilitate, within TRCA's Regulated Area of the Humber River Watershed, the development of a new dwelling with a footprint of 277 sq. m. (2981 sq. ft.) on a vacant lot of record known municipally as 208 Firglen Ridge, in the City of Vaughan.

CFN: 61990 - Application #: 0833/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Jackie Burkart, extension 5304, email jackie.burkart@trca.ca

Date: August 15, 2019

TOWN OF AJAX

78 SPIERS CRESCENT - Carruthers Creek Watershed

The purpose is to construct a deck at the rear of an existing two storey single family detached dwelling located at 78 Spiers Crescent in the Town of Ajax.

CFN: 61946 - Application #: 0790/19/AJAX

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: August 27, 2019

TOWN OF CALEDON

9123 FINNERTY SIDE ROAD - Humber River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed in order to facilitate the construction of a 4.8 m. by 13.4 m. replacement septic system at the rear of an existing dwelling located at 9123 Finnerty Sideroad in the Town of Caledon.

CFN: 62101 - Application #: 0921/19/CAL

Report Prepared by: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

For information contact: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

Date: September 17, 2019

8 ELLA COURT - Humber River Watershed

The purpose is to undertake works within a TRCA Regulated Area of the Humber River Watershed in order to facilitate the construction of a 12.2 m by 6.1 m (40 ft by 20 ft) in ground swimming pool with surrounding patio area at the rear of an existing residential dwelling associated with a Site Plan Application (Town File #SPA-19-0023) and a municipal building permit. The subject property is located at 8 Ella Court, in the Town of Caledon.

CFN: 61616 - Application #: 0610/19/CAL

Report Prepared by: Andrea Terella, extension 5657, email andrea.terella@trca.ca

For information contact: Andrea Terella, extension 5657, email andrea.terella@trca.ca

Date: September 12, 2019

ONTARI HOLDINGS LTD. - Humber River Watershed

The purpose is to extend an existing culvert in order to facilitate the widening of Coleraine Drive as part of a municipal Site Plan Application.

CFN: 62171 - Application #: 0960/19/CAL

Report Prepared by: Jason Wagler, extension 5370, email jason.wagler@trca.ca

For information contact: Jason Wagler, extension 5370, email jason.wagler@trca.ca

Date: September 19, 2019

TOWN OF CALEDON - Humber River Watershed

The purpose is to undertake road resurfacing of Horseshoe Hill Road from Elite Road to Charleston Sideroad. This proposal includes culvert work consisting of replacing five existing cross culverts (1-25A, 1-26, 1-28, 1-30 and 1-31A) and one existing driveway culvert (1-29) on Horseshoe Hill Road. The cold water construction timing window has been extended and will apply to this project.

CFN: 61848 - Application #: 0761/19/CAL

Report Prepared by: Emma Benko, extension 5648, email emma.benko@trca.ca

For information contact: Emma Benko, extension 5648, email emma.benko@trca.ca

Date: September 10, 2019

TOWNSHIP OF ADJALA-TOSORONTIO

1161 CONCESSION ROAD 7 - Humber River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed in order to facilitate the construction of a 282.07 sq.m dwelling located at 1161 Concession Road 7 in the Town of Adjala-Tosorontio. Site works also include the construction of a septic system towards the front of the dwelling as well as an access driveway.

CFN: 60513 - Application #: 1159/18/ADJ

Report Prepared by: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

For information contact: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

Date: September 19, 2019

TOWNSHIP OF KING

172 NOBLETON LAKES DRIVE - Humber River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed to construct a new dwelling with attached garage, rear yard patio, driveway and septic system located at 172 Nobleton Lakes Drive, King.

CFN: 62062 - Application #: 0862/19/KING

Report Prepared by: Michelle Bates, extension 5618, email michelle.bates@trca.ca

For information contact: Michelle Bates, extension 5618, email michelle.bates@trca.ca

Date: September 4, 2019

**PERMISSION FOR ROUTINE INFRASTRUCTURE WORKS FOR RECEIPT – STAFF
APPROVED AND ISSUED**

Permission for Routine Infrastructure Works, including Emergency Infrastructure Works permissions, are subject to authorization by staff designated as Enforcement Officers as per Authority Res. #A198/13 and #A103/15, respectively. All routine and emergency infrastructure works are located within a regulated area, generally within or adjacent to the hazard or natural feature and in the opinion of staff do not affect the control of flooding, erosion, dynamic beaches, pollution or the conservation of land.

CITY OF BRAMPTON

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway along Ungava Bay Road from the intersection of Ungava Bay Road and Mountainash Road to south of the intersection of Airport Road and Eagle Plains Drive in the City of Brampton, Humber River Watershed; as located on property owned by the City of Brampton. The purpose is to install a 4 inch diameter conduit along Ungava Bay Road from the intersection of Ungava Bay Road and Mountainash Road to south of the intersection of Airport Road and Eagle Plains Drive in the City of Brampton. No in-water work is associated with this project.

CFN: 61095 - Application #: 0161/19/BRAM

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

Date: September 10, 2019

CITY OF MARKHAM

CITY OF MARKHAM

To undertake sewer and watermain or utility installation or maintenance within an existing roadway along Green Lane from Bayview Avenue to Leslie Street and Bullock Drive from Highway 7 to Laidlaw Boulevard, in the City of Markham, Don River and Rouge River Watersheds as located on the property owned by City of Markham. The purpose is to undertake streetlight upgrades along Green Lane from Bayview Avenue to Leslie Street and Bullock Drive from Highway 7 to Laidlaw Boulevard in the City of Markham. The proposed works involve installation of underground conduits and concrete poles within the regulated area. No in-water works associated with this project.

CFN: 61838 - Application #: 0809/19/MARK

Report Prepared by: Harsha Gammanpila, extension 5629, email

harsha.gammanpila@trca.ca

For information contact: Harsha Gammanpila, extension 5629, email

harsha.gammanpila@trca.ca

Date: September 6, 2019

ENBRIDGE GAS INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway at 300 Steelcase Road West, approximately 180 metres south of John Street, in the City of Markham, Don River Watershed; as located on property owned by a private landowner to whom Enbridge Gas Inc is providing service, and on property owned by the City of Markham under franchise agreement with

Gas Inc. The purpose is to install a NPS 2 PE IP gas header service at 300 Steelcase Road West, approximately 180 metres south of John Street, in the City of Markham. No in-water work is associated with this project.

CFN: 61999 - Application #: 0892/19/MARK

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Harsha Gammanpila, extension 5629, email

harsha.gammanpila@trca.ca

Date: September 10, 2019

CITY OF MISSISSAUGA**ROGERS COMMUNICATIONS CANADA INC.**

To undertake sewer, watermain or utility installation or maintenance within an existing roadway along Queen Frederica Drive in order to service private properties at 3105, 3125, 3145 Queen Frederica Drive in the City of Mississauga, Etobicoke Creek Watershed; as located on property owned by private landowners to whom Rogers Communications Canada Inc. is providing service at their request, and on property owned by the City of Mississauga. The purpose is to install a 1 to 3 inch diameter conduit along Queen Frederica Drive in order to service private properties at 3105, 3125, 3145 Queen Frederica Drive in the City of Mississauga. No in-water work is associated with this project.

CFN: 61138 - Application #: 0236/19/MISS

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

Date: September 6, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway along Queen Frederica Drive in order to service private properties at 3045, 3065, 3085 Queen Frederica Drive in the City of Mississauga, Etobicoke Creek Watershed; as located on property owned by private landowners to whom Rogers Communications Canada Inc. is providing service at their request, and on property owned by the City of Mississauga. The purpose is to install a 1 to 3 inch diameter conduit along Queen Frederica Drive in order to service private properties at 3045, 3065, and 3085 Queen Frederica Drive in the City of Mississauga. No in-water work is associated with this project.

CFN: 61137 - Application #: 0237/19/MISS

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

Date: September 6, 2019

CITY OF PICKERING

CITY OF PICKERING

To undertake road/pathway resurfacing or reconstruction on Brock Road, from Usman Road to Duffins Creek Bridge, in the City of Pickering, Duffins Creek Watershed as located on the property owned by the Regional Municipality of Durham. The purpose is to construct a 1.8 metre concrete sidewalk on the east side of Brock Road (Region Road #1), in the City of Pickering. The sidewalk will continue from the existing sidewalk south of Usman Road to Duffins Creek Bridge (north of Finch Avenue). No in-water works are associated with this project.

CFN: 61796 - Application #: 0649/19/PICK

Report Prepared by: Emma Benko, extension 5648, email emma.benko@trca.ca

For information contact: Emma Benko, extension 5648, email emma.benko@trca.ca

Date: September 6, 2019

CITY OF PICKERING

To undertake road/pathway resurfacing or reconstruction on 1105 Finch Avenue extending to the existing concrete path on Lydia Crescent, in the City of Pickering, Frenchman's Bay Watershed as located on the property owned by the City of Pickering. The purpose is to remove and replace existing asphalt path which extends from the northeast corner of 1105 Finch Avenue, due south to the existing concrete path on Lydia Crescent in the City of Pickering. No in-water work is associated with this project.

CFN: 61996 - Application #: 0942/19/PICK

Report Prepared by: Emma Benko, extension 5648, email emma.benko@trca.ca

For information contact: Emma Benko, extension 5648, email emma.benko@trca.ca

Date: September 24, 2019

LEBOVIC ENTERPRISES INC.

To undertake off-line stormwater management pond maintenance at 2520 Tillings Road, in the City of Pickering, Duffins Creek Watershed as located on the property owned by City of Pickering. The purpose is to undertake off-line stormwater management pond maintenance at 2520 Tillings Road in the City of Pickering, Duffins Creek Watershed as located on the property owned by City of Pickering. No in-water works are associated with this project.

CFN: 61807 - Application #: 0666/19/PICK

Report Prepared by: Emma Benko, extension 5648, email emma.benko@trca.ca

For information contact: Emma Benko, extension 5648, email emma.benko@trca.ca

Date: August 30, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility watercourse crossing by trenchless technology along Voyager Avenue and Bonita Avenue at the Fairport Road intersection, crossing above Dunbarton Creek and within the regulated area south of Bonita Avenue, in the City of Pickering, Frenchman's Bay Watershed; as located on property owned by the City of Pickering. The purpose is to install a 75 millimetre diameter conduit along Voyager Avenue and Bonita Avenue at the Fairport Road intersection, crossing above Dunbarton Creek and within the regulated

area south of Bonita Avenue, in the City of Pickering. No in-water work is associated with this project.

CFN: 61884 - Application #: 0778/19/PICK

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

Date: September 10, 2019

CITY OF TORONTO (ETOBICOKE YORK COMMUNITY COUNCIL AREA)

ENBRIDGE GAS INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on the east side of Keele Street between Ingram Drive and Canon Jackson Drive, City of Toronto, Humber River Watershed; as located on property owned by the City of Toronto under franchise agreement with Enbridge Gas Inc. The purpose is to install a NPS 4 ST YJ XHP gas pipeline on the east side of Keele Street between Ingram Drive and Canon Jackson Drive, City of Toronto. No in-water work is associated with this project.

CFN: 61889 - Application #: 0780/19/TOR

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Renee Afoom-Boateng, extension 5714, email renee.afoom-boateng@trca.ca

Date: September 18, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on Reid Manor and Humbervale Boulevard, between Sunnydale Drive and Grenview Boulevard South, in the City of Toronto (Etobicoke York Community Council Area), Humber River Watershed as located on property owned by the City of Toronto. The purpose is to install new communication conduits and new vaults for Rogers Communications Canada Inc. on Reid Manor and Humbervale Boulevard, between Sunnydale Drive and Grenview Boulevard South, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 61530 - Application #: 0572/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 12, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on Black Creek Boulevard, Rose Valley Crescent, Stoney Brooke Drive and Woodgate Drive, near Jane Street and St. Clair Avenue West, in the City of Toronto (Etobicoke York Community Council Area), Humber River Watershed as located on property owned by the City of Toronto. The purpose is to install new communication conduits and new vaults for Rogers Communications Canada Inc. on Black Creek Boulevard, Rose Valley Crescent, Stoney Brooke Drive and Woodgate Drive, near Jane Street and St. Clair Avenue West, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 61800 - Application #: 0644/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 19, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on Trethewey Drive and Black Creek Drive, between Todd Baylis Boulevard and Greenbrook Drive, in the City of Toronto (Etobicoke York Community Council Area), Humber River Watershed as located on property owned by the City of Toronto. The purpose is to install new communication conduits and new vaults for Rogers Communication Inc. on Trethewey Drive and Black Creek Drive, between Todd Baylis Boulevard and Greenbrook Drive, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 61850 - Application #: 0753/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 25, 2019

TORONTO TRANSIT COMMISSION

To undertake structure maintenance and to undertake sewer, watermain or utility installation or maintenance within an existing roadway on the northeast and southwest corners of Jane Street and Eglinton Avenue West, in the City of Toronto (Etobicoke York Community Council Area), Humber River Watershed as located on property owned by the City of Toronto and Toronto and Region Conservation Authority (TRCA). The purpose is to construct access hub shelters on the northeast and southwest corners of Jane Street and Eglinton Avenue West, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 59955 - Application #: 0897/18/TOR

Report Prepared by: Leila Sotoudeh, extension 5925, email leila.sotoudeh@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 24, 2019

CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)

IMPERIAL OIL LIMITED

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on Windhill Crescent, near Weston Road and Finch Avenue West, in the City of Toronto (North York Community Council Area), Humber River Watershed as located on property owned by the Toronto and Region Conservation Authority under Management Agreement with the City of Toronto, the City of Toronto, Infrastructure Ontario, and the private properties located at 25 Windhill Crescent and 27 Windhill Crescent. The purpose is to conduct an integrity dig to inspect and determine the integrity of an existing pipeline located on Windhill Crescent, near Weston Road and Finch Avenue West, in the City of Toronto. No in-water works are within the scope of this project.

CFN: 61224 - Application #: 0278/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 25, 2019

ZAYO CANADA

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on Sheppard Avenue West, between Seeley Drive and Northover Street, in the City of Toronto (North York Community Council Area), Humber River Watershed as located on property owned by the City of Toronto. The purpose is to overlash new fibre on existing hydro poles located on Sheppard Avenue West, between Seeley Drive and Northover Street, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 61829 - Application #: 0812/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 25, 2019

CITY OF TORONTO (SCARBOROUGH COMMUNITY COUNCIL AREA)

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on Shropshire Drive, Mendip Crescent and Lewiston Road, southwest of Ellesmere Road and Kennedy Road, in the City of Toronto (Scarborough Community Council Area), Highland Creek Watershed as located on property owned by the City of Toronto. The purpose is to install new communication conduits and new vaults for Rogers Communications Canada Inc. on Shropshire Drive, Mendip Crescent and Lewiston Road, southwest of Ellesmere Road and Kennedy Road, in the City of Toronto. No in-water work is within the scope of this project.

CFN: 61372 - Application #: 0847/19/TOR

Report Prepared by: Luka Medved, extension 5766, email luka.medved@trca.ca

For information contact: Luka Medved, extension 5766, email luka.medved@trca.ca

Date: September 25, 2019

CITY OF VAUGHAN

CITY OF VAUGHAN

To undertake offline stormwater management pond maintenance on 10299 Highway 27, in the City of Vaughan, Humber River Watershed as located on the property owned by the City of Vaughan. The purpose is to undertake cleanout works of the Westridge Drive stormwater management facility located north east of Highway 27 and Major Mackenzie Drive West. The warm water construction timing window will apply to the proposal.

CFN: 61695 - Application #: 0631/19/VAUG

Report Prepared by: Manirul Islam, extension 5715, email manirul.islam@trca.ca

For information contact: Manirul Islam, extension 5715, email manirul.islam@trca.ca

Date: September 12, 2019

CITY OF VAUGHAN

To undertake offline stormwater management pond maintenance on Forest Height Boulevard near Highway 27 and Nashville Road, in the City of Vaughan, Humber River Watershed as located on the property owned by the City of Vaughan. The purpose is to undertake clean out works of the Forest Height Boulevard stormwater management facility located north west of Highway 27 and Nashville Road. The warm water construction timing window will apply to the proposal.

CFN: 61818 - Application #: 0702/19/VAUG

Report Prepared by: Manirul Islam, extension 5715, email manirul.islam@trca.ca

For information contact: Manirul Islam, extension 5715, email manirul.islam@trca.ca

Date: September 12, 2019

ENBRIDGE GAS INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on various streets in a new subdivision east of Pine Valley Drive and south of Teston Road in the City of Vaughan, Humber River Watershed; as located on property owned by the City of Vaughan under franchise agreement with Enbridge Gas Inc. The purpose is to install a NPS 2 PE IP gas pipeline being installed on various streets in a new subdivision east of Pine Valley Drive and south of Teston Road in the City of Vaughan. No in-water work is associated with this project.

CFN: 61987 - Application #: 0846/19/VAUG

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Manirul Islam, extension 5715, email manirul.islam@trca.ca

Date: September 10, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on 45 McClintock Crescent to 159 Conley Street, in the City of Vaughan, Don River Watershed as located on the property owned by City of Vaughan. The purpose is to install conduit on the road right-of-way (ROW) of McClintock Crescent and Conley Street, in the City of Vaughan. The warm water construction timing window will apply to the proposal.

CFN: 61975 - Application #: 0838/19/VAUG

Report Prepared by: Manirul Islam, extension 5715, email manirul.islam@trca.ca

For information contact: Manirul Islam, extension 5715, email manirul.islam@trca.ca

Date: September 19, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within road right-of-way (ROW) of McCabe Crescent, Burrows Street and Conley Street, in the City of Vaughan, Don River Watershed as located on the property owned by City of Vaughan. The purpose is to install Rogers conduit on the road right-of-way (ROW) of McCabe Crescent and Conley Street, in the City of Vaughan. The warm water construction timing window will apply to the proposal.

CFN: 61976 - Application #: 0821/19/VAUG

Report Prepared by: Manirul Islam, extension 5715, email manirul.islam@trca.ca

For information contact: Manirul Islam, extension 5715, email manirul.islam@trca.ca

Date: September 19, 2019

TOWN OF AJAX

ENBRIDGE GAS INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway in a new subdivision on the east side of Church Street, approximately 750 metres north of Rossland Road West in the Town of Ajax, Duffins Creek Watershed; as located on property owned by the Town of Ajax under franchise agreement with Enbridge Gas Inc. The purpose is to install NPS 2 and NPS 4 PE IP gas pipelines in a new subdivision on the east side of Church Street, approximately 750 metres north of Rossland Road West in the Town of Ajax. No in-water work is associated with this project.

CFN: 61986 - Application #: 0845/19/AJAX

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Caroline Mugo, extension 5689, email caroline.mugo@trca.ca

Date: September 10, 2019

ROGERS COMMUNICATIONS CANADA INC.

To undertake sewer, watermain or utility installation or maintenance within an existing roadway on Rossland Road, approximately 200 metres west of Woodcock Avenue, crossing below Miller's Creek, in the Town of Ajax, Duffins Creek Watershed as located on property owned by the Town of Ajax. The purpose is to install a 75 millimetre diameter conduit on Rossland Road, approximately 200 metres west of Woodcock Avenue, crossing below Miller's Creek, in the Town of Ajax. No in-water work is associated with this project.

CFN: 61688 - Application #: 0638/19/AJAX

Report Prepared by: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

For information contact: Nathan Jenkins, extension 5508, email nathan.jenkins@trca.ca

Date: September 10, 2019

TOWNSHIP OF KING

BELL CANADA

To undertake sewer, watermain or utility watercourse crossing by trenchless technology on the road right-of-way (ROW) of Station Road, in the Township of King, Humber River Watershed as located on property owned by the Township of King. The purpose is to install conduit, and pedestals within the road right-of-way (ROW) of Station Road, in the Township of King. The cold water construction timing window will apply to this proposal.

CFN: 61977 - Application #: 0929/19/KING

Report Prepared by: Manirul Islam, extension 5715, email manirul.islam@trca.ca

For information contact: Manirul Islam, extension 5715, email manirul.islam@trca.ca

Date: September 24, 2019

MINOR WORKS LETTER OF APPROVAL FOR RECEIPT – STAFF APPROVED AND ISSUED

Permission for Minor Works Letter of Approval are issued for works located within a regulated area, adjacent to a natural feature or natural hazard, that do not affect the control of flooding, erosion, dynamic beaches, pollution or the conservation of land. Permissions include ancillary structures such as decks, garages, sheds, pools and minor fill placement/landscaping.

CITY OF BRAMPTON**13 GOSFIELD AVENUE**

To change the use, size, or number of dwelling units of a structure, or undertake work that does not change the footprint of the existing structure on Lot 29, Plan, (13 Gosfield Drive), in the City of Brampton, Etobicoke Creek Watershed.

CFN: 61958 - Application #: 0867/19/BRAM

Report Prepared by: Andrea Terella, extension 5657, email andrea.terella@trca.ca

For information contact: Andrea Terella, extension 5657, email andrea.terella@trca.ca

Date: September 16, 2019

72 MIDSUMMER DRIVE

To change the use, size, or number of dwelling units of a structure, or undertake work that does not change the footprint of the existing structure on Lot 66, Plan M1798, (72 Midsummer Drive), in the City of Brampton, Humber River Watershed.

CFN: 62097 - Application #: 0907/19/BRAM

Report Prepared by: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

For information contact: Nicholas Cascone, extension 5927, email nicholas.cascone@trca.ca

Date: September 16, 2019

CITY OF MISSISSAUGA**3250 VICTORY CRESCENT**

To change the use, size, or number of dwelling units of a structure, or undertake work that does not change the footprint of the existing structure on Lot 82, Plan 828, (3250 Victory Crescent), in the City of Mississauga, Mimico Creek Watershed.

CFN: 62048 - Application #: 0945/19/MISS

Report Prepared by: Andrea Terella, extension 5657, email andrea.terella@trca.ca

For information contact: Andrea Terella, extension 5657, email andrea.terella@trca.ca

Date: September 16, 2019

CITY OF PICKERING

1968 CALVINGTON DRIVE

To change the use, size, or number of dwelling units of a structure, or undertake work that does not change the footprint of the existing structure on Lot 24, 25, 26, Plan 65M-2624, Part Lot 17 & 18, Block 15, Plan 40M-2339, (1968 Calvington Drive), in the City of Pickering, Petticoat Creek Watershed.

CFN: 61989 - Application #: 0832/19/PICK

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 13, 2019

CITY OF RICHMOND HILL

12 HARVEY COURT

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 43, Concession 1 WYS, (12 Harvey Court), in the City of Richmond Hill, Don River Watershed.

CFN: 62076 - Application #: 0873/19/RH

Report Prepared by: Michelle Bates, extension 5618, email michelle.bates@trca.ca

For information contact: Michelle Bates, extension 5618, email michelle.bates@trca.ca

Date: September 5, 2019

73 COLLIN COURT

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 56, Concession 1 WYS, (73 Collin Court), in the City of Richmond Hill, Don River Watershed.

CFN: 62057 - Application #: 0840/19/RH

Report Prepared by: Michelle Bates, extension 5618, email michelle.bates@trca.ca

For information contact: Michelle Bates, extension 5618, email michelle.bates@trca.ca

Date: September 3, 2019

49 TOPHAM CRESCENT

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 35, Plan 65M-2453, (49 Topham Crescent), in the City of Richmond Hill, Don River Watershed.

CFN: 62060 - Application #: 0866/19/RH

Report Prepared by: Michelle Bates, extension 5618, email michelle.bates@trca.ca

For information contact: Michelle Bates, extension 5618, email michelle.bates@trca.ca

Date: September 5, 2019

CITY OF TORONTO (ETOBICOKE YORK COMMUNITY COUNCIL AREA)

94 MEADOWVALE DRIVE

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) and change the use, size, or number of dwelling units of a structure, or undertake work that does not change the

footprint of the existing structure on Lot 52, Plan 2467, (94 Meadowvale Drive), in the City of Toronto (Etobicoke York Community Council Area), Mimico Creek Watershed.

CFN: 61957 - Application #: 0877/19/TOR

Report Prepared by: Daniel Pina, extension 5250, email daniel.pina@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 10, 2019

CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)

213 THREE VALLEYS DRIVE

To construct a ground floor addition or structure greater than 50 sq. m (538 sq. ft) but less than 150 sq. m (1614 sq. ft) on Part Lot 333, Plan 5112 - YORK, (213 Three Valleys Drive), in the City of Toronto (North York Community Council Area), Don River Watershed.

CFN: 61950 - Application #: 0823/19/TOR

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: August 29, 2019

12 SALONICA ROAD

To construct a ground floor addition or structure greater than 50 sq. m (538 sq. ft) but less than 150 sq. m (1614 sq. ft) on Part Of Lot 137 Lot 138, Plan M-809, (12 Salonica Road), in the City of Toronto (North York Community Council Area), Don River Watershed.

CFN: 61956 - Application #: 0876/19/TOR

Report Prepared by: Antonietta Gentile, extension 5796, email antonietta.gentile@trca.ca

For information contact: Anna Lim, extension 5284, email anna.lim@trca.ca

Date: August 27, 2019

CITY OF TORONTO (SCARBOROUGH COMMUNITY COUNCIL AREA)

52 BRUMWELL STREET

To change the use, size, or number of dwelling units of a structure, or undertake work that does not change the footprint of the existing structure on Lot 5, Plan 66R-30384 PART 1, (52 Brumwell Street), in the City of Toronto (Scarborough Community Council Area), Highland Creek Watershed.

CFN: 62096 - Application #: 0905/19/TOR

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 16, 2019

83 COLONEL DANFORTH TRAIL

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 24, 25, Plan 2546, (83 Colonel Danforth Trail), in the City of Toronto (Scarborough Community Council Area), Highland Creek Watershed.

CFN: 62074 - Application #: 0879/19/TOR

Report Prepared by: Stephanie Worrone, extension 5907, email stephanie.worrone@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: September 10, 2019

CITY OF VAUGHAN

110 RIVIERA DRIVE

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Part Lot 158, Plan M1863, (110 Riviera Drive), in the City of Vaughan, Don River Watershed.

CFN: 61816 - Application #: 0688/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: September 4, 2019

115 STALLIONS COURT

To install a swimming pool on Part Lot 1, Concession 4 Lot 10, Plan, (115 Stallion Court), in the City of Vaughan, Humber River Watershed.

CFN: 62058 - Application #: 0880/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: August 28, 2019

77 CARMEN CRESCENT

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Part Lot 10, Concession 6, (77 Carmen Crescent), in the City of Vaughan, Humber River Watershed.

CFN: 62067 - Application #: 0841/19/VAUG

Report Prepared by: Jackie Burkart, extension 5304, email jackie.burkart@trca.ca

For information contact: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

Date: August 28, 2019

266 FARRELL ROAD

To undertake minor landscaping involving the placement, removal or regrading of material of less than 30 cubic metres (equivalent to 3 truckloads) on Lot 18, Plan 65M4425, (266 Farrell Road), in the City of Vaughan, Don River Watershed.

CFN: 62073 - Application #: 0875/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: August 29, 2019

336 UPPER POST ROAD

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 15, Plan 65M-4053, (336 Upper Post Road), in the City of Vaughan, Don River Watershed.

CFN: 62032 - Application #: 0928/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: September 12, 2019

56 ANNSLEYWOOD COURT

To install a swimming pool on 56 Annsleywood Court, in the City of Vaughan, Humber River Watershed.

CFN: 62095 - Application #: 0918/19/VAUG

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: September 12, 2019

TOWN OF CALEDON

21 SUNSHINE MOUNTAIN DRIVE

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on 21 Sunshine Mountain Drive, in the Town of Caledon, Humber River Watershed.

CFN: 62086 - Application #: 0890/19/CAL

Report Prepared by: Andrea Terella, extension 5657, email andrea.terella@trca.ca

For information contact: Andrea Terella, extension 5657, email andrea.terella@trca.ca

Date: September 12, 2019

TOWN OF WHITCHURCH-STOUFFVILLE

48 WILDERNESS TRAIL

To install a swimming pool and undertake minor landscaping involving the placement, removal or regrading of material of less than 30 cubic metres (equivalent to 3 truckloads) on Lot 2, Plan 65M-2841, (48 Wilderness Trail), in the Town of Whitchurch-Stouffville, Rouge River Watershed.

CFN: 62094 - Application #: 0894/19/WS

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: September 16, 2019

127 DOUGHERTY CRESCENT

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Part 1, Lot 19 Plan 65R-29160, (127 Dougherty Crescent), in the Town of Whitchurch-Stouffville, Rouge River Watershed.

CFN: 62069 - Application #: 0878/19/WS

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Jackie Burkart, extension 5304, email jackie.burkart@trca.ca

Date: August 28, 2019

TOWNSHIP OF KING

82 CHUCK ORMSBY CRESCENT

To install a swimming pool and construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 2, Concession 3, (82 Chuck Ormsby Crescent), in the Township of King, Humber River Watershed.

CFN: 62039 - Application #: 0937/19/KING

Report Prepared by: Hamedeh Razavi, extension 5256, email hamedeh.razavi@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: September 17, 2019

45 RIA COURT

To install a swimming pool and construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 32, Plan 65M-4497, (45 Ria Court), in the Township of King, Humber River Watershed.

CFN: 62091 - Application #: 0895/19/KING

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: September 12, 2019

112 NORMAN DRIVE

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on Lot 30, Plan 573, (112 Norman Drive), in the Township of King, Humber River Watershed.

CFN: 62066 - Application #: 0859/19/KING

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: August 29, 2019

38 ELIZABETH DRIVE

To construct a non-habitable accessory structure up to 50 sq. m (538 sq. ft) on 38 Elizabeth Drive, in the Township of King, Humber River Watershed.

CFN: 62075 - Application #: 0874/19/KING

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: August 29, 2019

69 FAIRMONT RIDGE TRAIL

To install a swimming pool and undertake minor landscaping involving the placement, removal or regrading of material of less than 30 cubic metres (equivalent to 3 truckloads) on 7 Plan 65M-4443, (69 Fairmont Ridge Trail), in the Township of King, Humber River Watershed.

CFN: 62082 - Application #: 0863/19/KING

Report Prepared by: Anthony Syhlonyk, extension 5272, email anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, extension 5307, email colleen.bonner@trca.ca

Date: August 29, 2019

PERMITS AFTER THE FACT / RESOLUTION OF VIOLATIONS FOR RECEIPT – STAFF APPROVED AND ISSUED

Permission for works undertaken without the benefit of a TRCA permit in a regulated area, where such works comply with TRCA policies and procedures, are considered permits after the fact and subject to an additional administrative fee.

CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)**17 LICHEN PLACE - Don River Watershed**

The purpose is to legalize the as-built landscaping walls and placement of interlock pavers to the rear of the existing single family dwelling at 17 Lichen Place in the City of Toronto (North York Community Council Area).

CFN: 62063 - Application #: 0852/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Mark Rapus, extension 5259, email mark.rapus@trca.ca

Date: August 21, 2019

CITY OF TORONTO (TORONTO AND EAST YORK COMMUNITY COUNCIL AREA)**22 ROSE PARK CRESCENT - Don River Watershed**

The purpose is to legalize the as-built retaining walls and stairs to the rear of the existing single family dwelling and detached garage at 22 Rose Park Crescent in the City of Toronto (Toronto and East York Community Council Area).

CFN: 61112 - Application #: 0142/19/TOR

Report Prepared by: Anna Lim, extension 5284, email anna.lim@trca.ca

For information contact: Steve Heuchert, extension 5311, email steve.heuchert@trca.ca

Date: September 13, 2019

ADJOURNMENT

ON MOTION by Ronald Chopowick, the meeting terminated at 10:27 a.m., on October 4, 2019.

Jennifer Innis
Chair

John MacKenzie
Secretary-Treasurer

/am