



# Toronto and Region **Conservation** Authority

## Executive Committee Meeting Agenda

April 10, 2026  
9:30 A.M.

The meeting will be conducted via a video conference  
Members of the public may view the livestream at the following link:  
<https://video.isilive.ca/trca/live.html>

### **Members:**

Dave Barton, Chair  
Paul Ainslie, Vice-Chair  
Joanne Dies  
Paula Fletcher  
Chris Fonseca  
Laura Isidean  
Linda Jackson  
Nick Mantas  
Steve Pellegrini  
Anthony Perruzza  
Rowena Santos  
Dianne Saxe

1. CALL TO ORDER
2. ACKNOWLEDGEMENT OF INDIGENOUS TERRITORY
3. DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF
4. MINUTES OF EXECUTIVE COMMITTEE MEETING HELD ON JANUARY 16, 2026  
[Minutes Link](#)
5. DELEGATIONS
6. PRESENTATIONS
7. CORRESPONDENCE
8. SECTION I - ITEMS FOR BOARD OF DIRECTORS ACTION
  - 8.1 TRCA VOLUNTARY PROJECT REVIEW AND PROJECT COMPLIANCE REVIEW 2025 5  
 Summary report on letters issued through the TRCA Voluntary Project Review (VPR)/TRCA Project Compliance Review (TPCR) regarding works undertaken by organizations exempt from the Conservation Authorities Act regulations.
  - 8.2 TRCA 2026 BUDGET 11  
 The final phase of the 2026 municipal budget process requires that the Toronto and Region Conservation Authority (TRCA) Board of Directors approve TRCA’s 2026 Budget in accordance with the requirements of O. Reg. 402/22.
9. SECTION II - ITEMS FOR EXECUTIVE COMMITTEE ACTION
  - 9.1 DISPOSITION TO THE REGIONAL MUNICIPALITY OF PEEL FOR THE GORE ROAD RECONSTRUCTION, HUMBER RIVER WATERSHED (CFN 54891) 58  
 The Regional Municipality of Peel has requested from Toronto and Region Conservation Authority (“TRCA”) an additional conveyance of TRCA owned lands located on the west side of The Gore Road and south of Hwy 9, in the Town of Caledon, required for The Gore Road Reconstruction Project, Humber River watershed (CFN 54891).

**10. SECTION III - ITEMS FOR THE INFORMATION OF THE BOARD**

**10.1 PROPOSED AMENDMENTS TO THE CONSERVATION  
AUTHORITIES ACT (BILL 97) AND REGIONAL  
CONSOLIDATION OF ONTARIO'S CONSERVATION  
AUTHORITIES**

63

To provide an overview of the proposed amendments to the Conservation Authorities Act in Schedule 3 of Bill 97, Plan to Protect Ontario Act (Budget Measures), 2026 and the decision by the Ministry of Environment, Conservation and Parks (MECP) on the boundaries for the regional consolidation of Ontario's conservation authorities (ERO# 025-1257).

**11. SECTION IV - PERMITS ISSUED UNDER SECTION 28.1 OF THE  
CONSERVATION AUTHORITIES ACT**

**11.1 STANDARD DELEGATED PERMITS FOR RECEIPT - STAFF  
APPROVED AND ISSUED - April 10, 2026**

93

Standard Delegated Permits are processed by Development and Engineering Services Division staff, approved by senior staff designated as Authorized Signatories by the Board of Directors and received monthly by the Executive Committee. Standard Delegated Permits are categorized as: standard, routine infrastructure works, emergency infrastructure works, minor works, and permits after the fact/resolution of violations.

STANDARD DELEGATED PERMITS FOR RECEIPT –  
STAFF APPROVED AND ISSUED (Page 94)

PERMISSION FOR ROUTINE INFRASTRUCTURE WORKS  
FOR RECEIPT – STAFF APPROVED AND ISSUED (Page  
132)

PERMITS AFTER THE FACT / RESOLUTION OF  
VIOLATIONS FOR RECEIPT – STAFF APPROVED AND  
ISSUED (Page 148)

**12. CLOSED SESSION**

**13. NEW BUSINESS**

NEXT MEETING OF THE EXECUTIVE COMMITTEE #3/26, TO BE HELD ON MAY 8, 2026 AT 9:30 A.M. VIA VIDEO CONFERENCE

John MacKenzie, Chief Executive Officer

/jh

**14. ADJOURNMENT**

**Section I – Items for Board of Directors Action**

**TO:** Chair and Members of the Executive Committee  
Friday, April 10, 2026 Meeting

**FROM:** Sameer Dhalla, Director, Development and Engineering Services

**RE:** **VOLUNTARY PROJECT REVIEW AND TRCA PROJECT COMPLIANCE REVIEW 2025**  
Works Undertaken by Organizations Exempt from Conservation Authorities Act and associated Regulations

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**KEY ISSUE**

Summary report on letters issued through the TRCA Voluntary Project Review (VPR)/TRCA Project Compliance Review (TPCR) regarding works undertaken by organizations exempt from the Conservation Authorities Act regulations.

**RECOMMENDATION:**

**THAT the summary report on letters issued through the TRCA Voluntary Project Review (VPR)/TRCA Project Compliance Review (TPCR) regarding works undertaken by organizations exempt from the Conservation Authorities Act (CA Act) regulations, be received;**

**THAT staff continue to advocate for organizations exempt from CA regulations to consider working with TRCA on voluntary project reviews when they are advancing projects located within TRCA’s regulated area to ensure their projects do not affect the control of flooding, erosion, and dynamic beaches or unstable soil or bedrock valuations and not likely to create conditions or circumstances that, in the event of a natural hazard, might jeopardize the health or safety of persons or result in the damage or destruction of property;**

**AND FURTHER THAT TRCA staff continue to report back to the TRCA Board of Directors on a yearly basis for projects completed under this review process.**

**BACKGROUND**

Since 2014, TRCA has provided an option for provincial and federal government ministries and Crown corporations exempt from the CA Act to

## Item 8.1

apply for a VPR/TPCR under the requirements of Section 28 regulatory approval processes. The intent of this application process is to assist ministries and government agencies in reducing risk from natural hazards and to better protect the natural environment and address flooding, erosion, and all applicable tests under the CA Act.

To protect the environment, reduce risk and achieve greater certainty for provincial and federal government proponents, TRCA developed a process whereby the exempt ministry or crown corporate may voluntarily request TRCA to review and comment on detailed design activities to confirm that TRCA policies and procedures applicable to non-exempt proponents are being addressed. Once TRCA concerns are satisfied, a VPR/TPCR letter is provided by TRCA staff at the design stage confirming TRCA objectives and requirements have been satisfied as set out in The Living City Policies and the CA Act and associated regulations. This voluntary compliance process is increasingly viewed as an important means of meeting corporate sustainability requirements for the crown corporations and agencies participating in such programs and meeting federal and provincial sustainability objectives.

The TRCA Voluntary Project Review program began in 2014, with the signing of the first TRCA-Metrolinx Service Level Agreement, which includes stipulations related to TRCA's review of GO Expansion, Bus Rapid Transit, Light Rail Transit and Subway projects. Applications received by TRCA for Metrolinx and their contractors include works such as retaining walls, bridges and culverts, track expansions, station and parking facilities, staging, storage and access, erosion and sediment controls, restoration, and utility relocations. During the past decade, TRCA has issued a total of 158 VPR/TPCR letters, 91.51% of which were issued to Metrolinx or their contractors. The remaining letters have been issued for 407 ETR, Ministry of Transportation, Ports Toronto, Parks Canada, Waterfront Toronto, and Colliers Project Leaders and Infrastructure Ontario projects.

In 2025, TRCA issued 21 VPR/TPCR letters, 20 of which were issued for Metrolinx projects. The remaining letter was issued to Colliers Project Leaders on behalf of Infrastructure Ontario. Details are provided in Attachment 1: Summary of 2025 Voluntary Project Review Projects. Also in 2025, Metrolinx staff advised that from a contract administrative perspective, the term "Voluntary" Project Review has been misinterpreted by their staff and contractors and respectfully requested TRCA rebrand the

program.

### **RATIONALE**

In executing its contracts, similar to Infrastructure Ontario, Metrolinx has also advised that the term “Voluntary” Project Review has been interpreted as a voluntary process in their contracts and by their staff, which it is not. The term “voluntary” was originally intended to reflect Metrolinx’s (and other crown agencies’) commitment to complying with the CA Act and associated regulations, which they are not legally obligated to follow, on a voluntary basis. Metrolinx follows a similar process for Planning Act reviews with the City of Toronto which is branded as a “Compliance Review” and the City subsequently issues a “Notice of Completion” letter. Metrolinx has recently and respectfully requested TRCA follow suit to reduce future misinterpretations.

### **Relationship to TRCA’s 2023-2034 Strategic Plan**

This report supports the following Pillars and Outcomes set forth in TRCA’s 2023-2034 Strategic Plan:

#### **Pillar 1 Environmental Protection and Hazard Management:**

- 1.4 Balance development and growth to protect the natural environment ensuring safe sustainable development

#### **Pillar 2 Knowledge Economy:**

- 2.3 Advocacy and adaptability in the face of policy pressures

### **NEXT STEPS**

Staff will continue to work with partners to advocate for and review projects submitted under the TRCA Project Compliance Review process and report back to the TRCA Board of Directors through the Executive Committee on TPCR-Notice of Completion letters issued in 2025.

**Report prepared by: Marcelina Kaminska, Administrative Assistant**

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**Date: January 20, 2026**

**Attachments: 1**

## Item 8.1

Attachment 1: Summary of 2025 VPR/TPCR Notice of Completion Letters Issued

## SUMMARY OF 2025 VOLUNTARY PROJECT REVIEW PROJECTS

ITEM #	CFN	PROJECT NAME	PROPONENT	WATERSHED	PROJECT DESCRIPTION	PROGRAM, IF METROLINX	CORRIDOR, IF METROLINX	PROPERTY OWNER	TRCA PM	ISSUED ON
1.	VPR-2024-00004	Thistletown Regional Centre - Site Demolition - 51 Panorama Court	Colliers Project Leaders on behalf of Infrastructure Ontario	Humber River	Demolition of 9 buildings, removals, backfilling to existing grades, and site fencing.			Infrastructure Ontario	Jackie Ho	January 16, 2025
2.	VPR-2024-00028	Lake Shore East Joint Corridor (Stage 2) – Drainage and Civil Construction	Metrolinx	Don River	Retaining wall and noise wall construction, drainage construction, and site restoration.	Subway	Ontario Line	City of Toronto/Metrolinx	Madison Antonangeli	February 20, 2025
3.	VPR-2025-00033	Eastern Avenue Bridge Stage 2 Works	Metrolinx	Don River	Site Access, Laydown Areas and ESC Measures, Diversion Track Installation and Removal of the Western Half of the EAB, Replacement of the Western Half of the EAB	GO	Ontario Line	City of Toronto/Metrolinx	Madison Antonangeli	February 25, 2025
4.	VPR-2024-00017	ECWE ATC2 – Permanent Structures	Metrolinx	Humber River	ATC2 Permanent Structures – tunnelling, portal construction, retaining walls, and site restoration	Subway	ECWE	Metrolinx	Zack Carlan	March 17, 2025
5.	VPR-2024-00010	SSE – Chimney Swift Habitat Compensation	Metrolinx	Highland Creek	Construction of habitat compensation chimney structure	Subway	Scarborough Subway	Scarborough Golf & Country Club	George Tsourounis	March 21, 2025
6.	VPR-2025-00038	SSE – Sheppard East Station – Dry Utilities and Road Widening	Metrolinx	Highland Creek	Stage 1 of Early Works: dry utilities relocation and installation of new telecommunication infrastructure (e.g. Rogers, Bell, Zayo and THESL), tree removals and temporary road widening of Nugget Avenue	Subway	Scarborough Subway	City of Toronto/Metrolinx	George Tsourounis	March 24, 2025
7.	VPR-2025-00036	East Harbour Transit Hub – Caisson Installations (Stage 2 ONLY)	Metrolinx	Don River	Site access, laydown areas, ESC measures, caisson installations for STAGE 2 ONLY.	GO	Ontario Line	Metrolinx	Madison Antonangeli	April 1, 2025
8.	VPR-2024-00007	Broadview Avenue Extension – Cut-Off Walls (Stage 2 ONLY)	Metrolinx	Don River	Site access, laydown areas, ESC measures, cut-off wall construction for STAGE 2 ONLY.	Subway	Ontario Line	Metrolinx	Madison Antonangeli	April 2, 2025
9.	VPR-2024-00011 (CFN 71340 for LF)	Walmsley Brook Operations, Maintenance and Storage Facility (OMSF)	Metrolinx	Don River	Construction of a new Operations, Maintenance and Storage Facility (OMSF) building, retaining wall, and supporting infrastructure.	Subway	Ontario Line	Metrolinx	Sabriya Jahangir	April 8, 2025
10.	VPR-2025-00037	ECWE – EG – VPR7 Watermain Relocation	Metrolinx	Humber River	Relocate an existing watermain located at Jane and Scarlett Road	Subway	ECWE	Metrolinx	Zack Carlan	May 9 <sup>th</sup> , 2025
11.	VPR-2025-00035 (CFN 69046)	Beth Neilson Underpass	Metrolinx	Don River	New underpass for Ontario Line tracks traveling under Beth Neilson underpass.	Subway	Ontario Line	Metrolinx	Sabriya Jahangir	June 18, 2025.
12.	VPR-2025-00044	SSE – Sheppard East Station – Watermain Relocations	Metrolinx	Highland Creek	Stage 2 of Early Works; watermain relocations under future proposed footprints of upsized culverts on Nugget Avenue and McCowan Road	Subway	Scarborough Subway	City of Toronto/Metrolinx	George Tsourounis	July 4, 2025
13.	69047	Don Valley Crossing – Temporary Works (Amendment)	Metrolinx	Don River	ESCs, Grubbing, Grading, Construction of Site Laydown and Access Routes, Temporary Site Stabilization	Subway	Ontario Line	Metrolinx	Madison Antonangeli	July 9, 2025
14.	69017	West Don Crossing - Temporary Works (Amendment)	Metrolinx	Don River	VPR amendment for discharge location change.	Subway	Ontario Line	Metrolinx	Sabriya Jahangir	July 10, 2025
15.	VPR-2025-00040	SSE – Sheppard East Station – Wet Utilities Relocation	Metrolinx	Highland Creek	Stage 2 of Early Works; storm and sanitary sewer relocations on Nugget Avenue	Subway	Scarborough Subway	City of Toronto/Metrolinx	George Tsourounis	July 30, 2025

ITEM #	CFN	PROJECT NAME	PROPONENT	WATERSHED	PROJECT DESCRIPTION	PROGRAM, IF METROLINX	CORRIDOR, IF METROLINX	PROPERTY OWNER	TRCA PM	ISSUED ON
16.	VPR-2025-00042	East Harbour Transit Hub – Retaining Walls and OL Elevated Guideways	Metrolinx	Don River	Site access, laydown areas, ESC measures, retaining wall construction, elevated guideway and platform construction.	GO	Ontario Line	Metrolinx	Madison Antonangeli	August 11, 2025
17.	68299	Long Branch GO Redevelopment	Metrolinx	Etobicoke Creek	ESC measures, site access and preparation, site servicing and utility installations, track and platform improvements, site stabilization, landscaping and restoration.	GO	Lake Shore West	Metrolinx	Madison Antonangeli	August 21, 2025
18.	VPR-2025-00047 (68269)	East Harbour Transit Hub Station Development	Metrolinx	Don River	Site access, laydown areas, esc measures, caisson installations, elevated guideway and platform construction; station, concourse and team way construction; civil and utility works, landscaping and restoration.	GO	Ontario Line	Metrolinx	Madison Antonangeli	August 25, 2025
19.	VPR-2025-00039	SSE – Sheppard East Station – McCowan and Nugget Culvert Upsizing	Metrolinx	Highland Creek	Removal of existing McCowan Road and Nugget Avenue culverts and installation of new concrete open footing, precast culverts on McCowan Road and Nugget Avenue. Installation of ESC measures, site access, and civil and utility preparatory works.	Subway	Scarborough Subway	City of Toronto/Metrolinx	George Tsourounis	October 3, 2025
20.	VPR-2025-00043	ECWE – SRS – VPR1 Storage Shed	Metrolinx	Humber River	Install a new storage shed in Fergy Brown Park	Subway	ECWE	City of Toronto/TRCA	Abineaga Muralitharan	October 15, 2025
21.	67031	Advanced Works Package II – Don Valley Parkway Sanitary Sewer Relocation (Amendment)	Metrolinx	Don River	ESC installation, construction of laydown areas and access roads, construction of new sewer alignment, site stabilization and restoration.	Subway	Ontario Line	Metrolinx	Madison Antonangeli	October 28, 2025

**Section I – Items for Board of Directors Action**

**TO:** Chair and Members of the Executive Committee  
Friday, April 10, 2026 Meeting

**FROM:** Linda Charlebois, Director, Corporate Services

**RE: TRCA 2026 BUDGET**

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**KEY ISSUE**

The final phase of the 2026 municipal budget process requires that the Toronto and Region Conservation Authority (TRCA) Board of Directors approve TRCA’s 2026 Budget in accordance with the requirements of O. Reg. 402/22.

**RECOMMENDATION:**

**THAT TRCA’s Board of Directors, in accordance with Section 22 of O. Reg. 402/22, approves the final budget as attached in Attachment 1;**

**AND FURTHER that the Board of Directors adopt and endorse staff to advance all projects and programs outlined in the TRCA 2026 Budget;**

**AND FURTHER THAT authorized TRCA officials take all necessary actions to implement the foregoing, including obtaining any required TRCA Board of Director and other agency approvals, and executing required documents as necessary;**

**AND FURTHER THAT the Director, Corporate Services be directed to distribute copies of the final budget in accordance with Section 24 of O. Reg. 402/22 to the Minister of the Environment, Conservation and Parks, participating municipalities and posted to the TRCA website.**

**BACKGROUND**

On January 26, 2024, at meeting #1/24, TRCA’s Board of Directors received an update on the updated budget and apportionment process under the amended Conservation Authorities Act (CA Act) and O. Reg. 402/22. This report provides an overview of the TRCA 2026 Budget, including funding sources, revenue, and expenditures by service area.

## Item 8.2

TRCA's annual budget is partially funded by levies from participating municipalities within our jurisdiction, as permitted under the CA Act and O. Reg. 402/22. The remaining funding consists of municipal capital contributions and other revenue sources, including contract services, user fees, application fees, internal chargebacks, government grants, and donations.

### **RATIONALE**

Enclosed as Attachment 1, the 2026 TRCA Budget includes both operating and capital projects and programs. For reporting and illustrative purposes, Budget Revenue is reported showing sources of revenue and Budget Expenditures are shown by TRCA's Service Areas. TRCA's 2026 Budget totals \$194.3 million for both revenues and expenses. Revenues comprise of the municipal operating levy, capital funding, and other revenue sources such as contract services, user fees, application fees, internal chargebacks, government grants, and donations.

The preparation of TRCA's 2026 Budget, and the determination of the apportionment amount to be levied to each participating municipality complies with the amended CA Act and O. Reg. 402/22 governing conservation authority budget and apportionment matters.

As required, activities are broken down by Category 1: Mandatory Program and Services, Category 2: Municipal Programs and Services, and Category 3: Other Programs and Services. Attachment 1 also includes the details of each category by associated expenditure and revenue sources, and they are also referenced below by Partner Municipality.

### Municipal Approvals

Preliminary budgets are prepared each year for submission to TRCA's participating municipalities. TRCA staff engage with partner municipalities throughout the year in accordance with their budget processes and schedules. Where possible, TRCA staff present to partner municipality staff and their respective Committees of Council regarding the budget and the status of initiatives supported by the budget.

The funding identified in the recommended apportionment of the levies reflects the amounts that the partner municipalities approved in their 2026 budgets. Council approvals for contributions have been received from the City of Toronto and the regional municipalities of Durham, Peel, and York.

## Item 8.2

The Township of Adjala-Tosorontio and the Town of Mono have been notified of TRCA's levy request.

### Relationship to TRCA's 2023-2034 Strategic Plan

This report supports the following Pillar and Outcome set forth in TRCA's 2023-2034 Strategic Plan:

#### Pillar 4 Service Excellence:

4.4 Transparent decision making and accountable results

#### FINANCIAL DETAILS

TRCA's 2026 Budget totals \$194.3 million, comprising the municipal operating levy, capital funding, and other revenue sources such as contract services, user fees, application fees, internal chargebacks, government grants, and donations. As permitted under the CA Act and as set out in O. Reg. 402/22, the municipal operating levy is \$19.6 million, which represents approximately 10% of TRCA's overall budget. Details of the levy per each participating municipality, provincial category and associated program areas are described in the tables below in thousands.

#### Municipality: Adjala-Tosorontio

	Category 1	Category 2	Category 3	Total
Watershed Studies & Strategies	-	-	-	-
Water Risk Management	-	-	-	-
Regional Biodiversity	-	-	-	-
Greenspace Securement & Management	-	-	-	-
Tourism & Recreation	-	-	-	-
Planning & Development	-	-	-	-
Education & Outreach	-	-	-	-
Sustainable Communities	-	-	-	-
Corporate Services	1	-	-	1
<b>Total</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>

## Item 8.2

<b>Municipality: Durham</b>	<b>Category 1</b>	<b>Category 2</b>	<b>Category 3</b>	<b>Total</b>
Watershed Studies & Strategies	113	-	-	113
Water Risk Management	405	-	-	405
Regional Biodiversity	234	366	-	600
Greenspace Securement & Management	105	-	-	105
Tourism & Recreation	33	68	-	101
Planning & Development	85	-	-	85
Education & Outreach	29	-	-	29
Sustainable Communities	-	110	-	110
Corporate Services	547	-	-	547
<b>Total</b>	<b>1,551</b>	<b>544</b>	<b>-</b>	<b>2,095</b>

<b>Municipality: Mono</b>	<b>Category 1</b>	<b>Category 2</b>	<b>Category 3</b>	<b>Total</b>
Watershed Studies & Strategies	-	-	-	-
Water Risk Management	-	-	-	-
Regional Biodiversity	-	-	-	-
Greenspace Securement & Management	-	-	-	-
Tourism & Recreation	-	-	-	-
Planning & Development	-	-	-	-
Education & Outreach	-	-	-	-
Sustainable Communities	-	-	-	-
Corporate Services	2	-	-	2
<b>Total</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2</b>

## Item 8.2

<b>Municipality: Peel</b>	<b>Category 1</b>	<b>Category 2</b>	<b>Category 3</b>	<b>Total</b>
Watershed Studies & Strategies	477	535	-	1,012
Water Risk Management	1,800	995	-	2,795
Regional Biodiversity	1,549	3,457	-	5,006
Greenspace Securement & Management	382	1,482	-	1,864
Tourism & Recreation	809	509	-	1,318
Planning & Development	265	-	-	265
Education & Outreach	278	1,856	-	2,134
Sustainable Communities	-	3,671	-	3,671
Corporate Services	3,491	160	-	3,651
<b>Total</b>	<b>9,051</b>	<b>12,665</b>	<b>-</b>	<b>21,716</b>

<b>Municipality: Toronto</b>	<b>Category 1</b>	<b>Category 2</b>	<b>Category 3</b>	<b>Total</b>
Watershed Studies & Strategies	420	103	-	523
Water Risk Management	12,946	2,823	-	15,769
Regional Biodiversity	882	945	-	1,827
Greenspace Securement & Management	447	-	-	447
Tourism & Recreation	1,493	8,823	-	10,316
Planning & Development	1,520	-	-	1,520
Education & Outreach	501	193	-	694
Sustainable Communities	-	1,930	-	1,930
Corporate Services	9,989			9,989
<b>Total</b>	<b>28,198</b>	<b>14,817</b>		<b>43,015*</b>

\*This amount does not include the Meadowglen initiative approved through an S37 motion in the amount of \$543,391

## Item 8.2

<b>Municipality: York</b>	<b>Category 1</b>	<b>Category 2</b>	<b>Category 3</b>	<b>Total</b>
Watershed Studies & Strategies	320	63	-	383
Water Risk Management	1,237	1,628	-	2,865
Regional Biodiversity	586	597	-	1,183
Greenspace Securement & Management	258	64	-	322
Tourism & Recreation	567	109	-	676
Planning & Development	546	-	-	546
Education & Outreach	182	223	-	405
Sustainable Communities	-	400	-	400
Corporate Services	3,584	21	-	3,605
<b>Total</b>	<b>7,280</b>	<b>3,105</b>	<b>-</b>	<b>10,385</b>

The 2026 Budget includes a cost-of-living adjustment to TRCA’s salary structure and a merit-based increase, as outlined in the Compensation Update and 2026 COLA Market Review approved by TRCA’s Board of Directors at Meeting #1/26 on January 30, 2026.

### **DETAILS OF WORK TO BE DONE**

Staff will continue to monitor the organization's financial health and report to the Board of Directors and participating municipalities at least quarterly, or more frequently if required.

**Report prepared by: Taryne Haight, Controller, Finance**

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**Date: March 2, 2026**

**Attachments: 2**

Attachment 1: 2026 TRCA Budget

Attachment 2: 2026 TRCA Budget Overview Presentation



## **2026 Budget Operating and Capital**

April 2026

## TABLE OF CONTENTS

Operating and Capital Budget Revenue .....	1
Operating and Capital Budget Expenditures .....	2
Category 1 and 2 Activity Expenditures by Service Area .....	3
Revenue Source by Service Area .....	4
Basis of Apportionment – General Levy .....	5
Operating Budget.....	7
Capital Budget .....	9
Operating and Capital Budget Service Area Details.....	11
Watershed Studies and Strategies.....	11
Water Risk Management .....	12
Regional Biodiversity .....	13
Greenspace Securement and Management.....	14
Tourism and Recreation .....	15
Planning and Development Review.....	16
Education and Outreach.....	17
Sustainable Communities .....	18
Corporate Services.....	19
Operating and Capital Budget – By Object Classification Service Area Details .....	20
Watershed Studies and Strategies.....	21
Water Risk Management .....	22
Regional Biodiversity .....	23
Greenspace Securement and Management.....	24
Tourism and Recreation .....	25
Planning and Development Review.....	26
Education and Outreach.....	27
Sustainable Communities .....	28
Corporate Services.....	29

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	19,613,000	19,064,000	19,064,317	549,000	2.9%
Capital levy	57,156,000	61,441,000	81,587,087	(4,285,000)	-7.0%
Contract services	54,703,000	49,320,000	58,351,127	5,383,000	10.9%
Grants	179,000	241,000	789,216	(62,000)	-25.7%
Provincial/Federal					
Provincial	3,519,000	3,820,000	2,731,502	(301,000)	-7.9%
Federal	9,488,000	9,277,000	7,275,074	211,000	2.3%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	28,855,000	28,197,000	25,317,215	658,000	2.3%
Contract services					
Compensation agreements	5,156,000	5,914,000	9,437,544	(758,000)	-12.8%
Corporate and other	6,031,000	7,226,000	8,077,583	(1,195,000)	-16.5%
Rent and property interests	3,531,000	3,186,000	13,634,754	345,000	10.8%
Fundraising					
Donations	200,000	171,000	227,809	29,000	17.0%
Toronto and Region Conservation Foundation	3,069,000	2,605,000	764,760	464,000	17.8%
Investment income	2,800,000	2,310,000	2,991,774	490,000	21.2%
Sundry	18,000	2,000	707,916	16,000	800.0%
<b>Total Revenue</b>	<b>194,318,000</b>	<b>192,774,000</b>	<b>230,957,678</b>	<b>1,544,000</b>	<b>0.8%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget

	2026	2025	Unaudited 2025	\$ Change over 2025	% Change over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Expenditures</b>					
Watershed Studies and Strategies					
Watershed Planning and Reporting	1,421,000	1,319,000	1,507,538	102,000	7.7%
Climate Science	996,000	1,358,000	1,009,704	(362,000)	-26.7%
	<u>2,417,000</u>	<u>2,677,000</u>	<u>2,517,242</u>	<u>(260,000)</u>	<u>-9.7%</u>
Water Risk Management					
Water Resource Science	4,045,000	4,148,000	4,851,599	(103,000)	-2.5%
Erosion Management	46,240,000	41,859,000	37,012,381	4,381,000	10.5%
Flood Management	15,280,000	5,225,000	16,334,711	10,055,000	192.4%
	<u>65,565,000</u>	<u>51,232,000</u>	<u>58,198,691</u>	<u>14,333,000</u>	<u>28.0%</u>
Regional Biodiversity					
Biodiversity Monitoring	2,612,000	1,977,000	2,128,806	635,000	32.1%
Ecosystem Management Research and Directions	7,795,000	10,764,000	9,305,622	(2,969,000)	-27.6%
Forest Management	1,331,000	1,504,000	1,369,195	(173,000)	-11.5%
Restoration and Regeneration	19,384,000	20,280,000	17,940,937	(896,000)	-4.4%
	<u>31,122,000</u>	<u>34,525,000</u>	<u>30,744,560</u>	<u>(3,403,000)</u>	<u>-9.9%</u>
Greenspace Securement and Management					
Greenspace Securement	1,200,000	798,000	423,372	402,000	50.4%
Greenspace Management	6,273,000	10,737,000	8,927,606	(4,464,000)	-41.6%
Rental Properties	2,060,000	2,003,000	1,596,244	57,000	2.8%
	<u>9,533,000</u>	<u>13,538,000</u>	<u>10,947,222</u>	<u>(4,005,000)</u>	<u>-29.6%</u>
Tourism and Recreation					
Waterfront Parks	7,541,000	10,977,000	1,314,832	(3,436,000)	-31.3%
Conservation Parks	7,481,000	7,229,000	7,907,208	252,000	3.5%
Trails	5,253,000	4,832,000	4,559,928	421,000	8.7%
Bathurst Glen Golf Course	1,605,000	1,514,000	1,631,006	91,000	6.0%
Black Creek Pioneer Village	4,063,000	4,020,000	4,742,163	43,000	1.1%
Events and Festivals	555,000	559,000	529,966	(4,000)	-0.7%
Wedding and Corporate Events	-	-	-	-	0.0%
	<u>26,498,000</u>	<u>29,131,000</u>	<u>20,685,103</u>	<u>(2,633,000)</u>	<u>-9.0%</u>
Planning and Development Review					
Development Planning and Regulation Permitting	10,190,000	9,807,000	9,808,405	383,000	3.9%
Environmental Assessment Planning and Permitting	7,183,000	7,686,000	6,140,650	(503,000)	-6.5%
Policy Development and Review	895,000	888,000	895,960	7,000	0.8%
	<u>18,268,000</u>	<u>18,381,000</u>	<u>16,845,015</u>	<u>(113,000)</u>	<u>-0.6%</u>
Education and Outreach					
School Programs	10,137,000	9,409,000	10,027,711	728,000	7.7%
Newcomer Services	815,000	1,385,000	989,916	(570,000)	-41.2%
Family and Community Programs	1,494,000	1,430,000	1,469,852	64,000	4.5%
	<u>12,446,000</u>	<u>12,224,000</u>	<u>12,487,479</u>	<u>222,000</u>	<u>1.8%</u>
Sustainable Communities					
Living City Transition Program	5,086,000	5,756,000	5,087,355	(670,000)	-11.6%
Community Engagement	3,194,000	3,960,000	3,395,738	(766,000)	-19.3%
	<u>8,280,000</u>	<u>9,716,000</u>	<u>8,483,093</u>	<u>(1,436,000)</u>	<u>-14.8%</u>
Corporate Services					
Financial Management	4,144,000	4,424,000	2,826,032	(280,000)	-6.3%
Corporate Management and Governance	9,996,000	13,122,000	13,134,905	(3,126,000)	-23.8%
Human Resources	3,972,000	2,651,000	3,527,807	1,321,000	49.8%
Corporate Communications	1,742,000	1,742,000	1,684,650	-	0.0%
Information Infrastructure and Management	3,913,000	4,039,000	3,956,295	(126,000)	-3.1%
Project Recoveries	(4,072,000)	(4,418,000)	(4,736,680)	346,000	-7.8%
Vehicles and Equipment	494,000	(56,000)	106,243	550,000	-982.1%
	<u>20,189,000</u>	<u>21,504,000</u>	<u>20,499,252</u>	<u>(1,315,000)</u>	<u>-6.1%</u>
<b>Total Expenditures</b>	<u>194,318,000</u>	<u>192,928,000</u>	<u>181,407,657</u>	<u>1,390,000</u>	<u>0.7%</u>
<b>Net Surplus (Deficit)</b>	<u>-</u>	<u>(154,000)</u>	<u>49,550,021</u>	<u>154,000</u>	<u>-100.0%</u>
Reserves	<u>-</u>	<u>153,000</u>	<u>1,265,596</u>	<u>(153,000)</u>	<u>-100.0%</u>
<b>Net Budget</b>	<u>-</u>	<u>(1,000)</u>	<u>50,815,617</u>	<u>1,000</u>	<u>-100.0%</u>

Toronto and Region Conservation Authority  
2026 Category Expenditures by Service Area

	Category 1 Activities	Type Category 2 Activities	Category 3 Activities	TOTAL
Watershed Studies and Strategies				
Watershed Planning and Reporting	900,000	520,613	-	1,420,613
Climate Science	421,000	575,000	-	996,000
	<u>1,321,000</u>	<u>1,095,613</u>	<u>-</u>	<u>2,416,613</u>
Water Risk Management				
Water Resource Science	1,713,000	2,331,649	-	4,044,649
Erosion Management	22,006,861	24,233,063	-	46,239,925
Flood Management	3,658,680	11,585,000	36,700	15,280,380
	<u>27,378,541</u>	<u>38,149,712</u>	<u>36,700</u>	<u>65,564,954</u>
Regional Biodiversity				
Biodiversity Monitoring	777,257	1,755,581	79,275	2,612,113
Ecosystem Management Research and Directions	496,000	7,299,270	-	7,795,270
Forest Management	1,047,593	235,543	47,407	1,330,543
Restoration and Regeneration	1,664,559	17,309,805	409,680	19,384,044
	<u>3,985,409</u>	<u>26,600,199</u>	<u>536,362</u>	<u>31,121,970</u>
Greenspace Securement and Management				
Greenspace Securement	500,000	-	700,000	1,200,000
Greenspace Management	1,061,000	3,931,390	1,281,052	6,273,442
Rental Properties	-	-	2,060,031	2,060,031
	<u>1,561,000</u>	<u>3,931,390</u>	<u>4,041,083</u>	<u>9,533,472</u>
Tourism and Recreation				
Waterfront Parks	-	7,541,039	-	7,541,039
Conservation Parks	1,479,001	174,750	5,827,370	7,481,121
Trails	812,000	4,291,462	150,000	5,253,462
Bathurst Glen Golf Course	-	-	1,604,700	1,604,700
Black Creek Pioneer Village	1,560,001	77,750	2,424,915	4,062,666
Events and Festivals	-	16,170	538,997	555,167
Wedding and Corporate Events	-	-	-	-
	<u>3,851,002</u>	<u>12,101,171</u>	<u>10,545,982</u>	<u>26,498,155</u>
Planning and Development Review				
Development Planning and Regulation Permitting	10,189,519	-	-	10,189,519
Environmental Assessment Planning and Permitting	6,516,580	666,900	-	7,183,480
Policy Development and Review	895,000	-	-	895,000
	<u>17,601,099</u>	<u>666,900</u>	<u>-</u>	<u>18,267,999</u>
Education and Outreach				
School Programs	1,113,001	8,580,135	444,346	10,137,481
Newcomer Services	-	171,000	643,708	814,708
Family and Community Programs	-	542,314	952,168	1,494,482
	<u>1,113,001</u>	<u>9,293,449</u>	<u>2,040,222</u>	<u>12,446,671</u>
Sustainable Communities				
Living City Transition Program	-	5,085,886	-	5,085,886
Community Engagement	-	2,974,209	220,000	3,194,209
	<u>-</u>	<u>8,060,095</u>	<u>220,000</u>	<u>8,280,095</u>
Corporate Services				
Financial Management	3,962,666	180,900	-	4,143,566
Corporate Management and Governance	12,692,234	695,450	(3,391,263)	9,996,421
Human Resources	3,849,952	-	122,000	3,971,952
Corporate Communications	1,517,002	225,000	-	1,742,002
Information Infrastructure and Management	3,912,703	-	-	3,912,703
Project Recoveries	-	884,250	(4,956,693)	(4,072,443)
Vehicles and Equipment	-	-	493,890	493,890
	<u>25,934,557</u>	<u>1,985,600</u>	<u>(7,732,066)</u>	<u>20,188,091</u>
<b>Total Expenditures</b>	<u>82,745,608</u>	<u>101,884,129</u>	<u>9,688,282</u>	<u>194,318,020</u>

Toronto and Region Conservation Authority  
2026 Category Expenditures by Service Area

	Municipal	Source Provincial/ Federal	TRCA Generated	TOTAL
Watershed Studies and Strategies				
Watershed Planning and Reporting	1,078,000	342,613	-	1,420,614
Climate Science	956,000	-	40,000	996,000
	<u>2,034,000</u>	<u>342,613</u>	<u>40,000</u>	<u>2,416,614</u>
Water Risk Management				
Water Resource Science	1,602,000	2,042,527	162,000	3,806,527
Erosion Management	17,480,000	28,851,118	90,306	46,421,424
Flood Management	2,752,001	12,824,650	12,500	15,589,151
	<u>21,834,001</u>	<u>43,718,295</u>	<u>264,806</u>	<u>65,817,102</u>
Regional Biodiversity				
Biodiversity Monitoring	1,553,000	497,584	211,161	2,261,745
Ecosystem Management Research and Directions	808,000	5,312,975	1,674,295	7,795,270
Forest Management	1,097,000	80,950	100,000	1,277,950
Restoration and Regeneration	5,448,000	6,624,902	7,132,623	19,205,525
	<u>8,906,000</u>	<u>12,516,411</u>	<u>9,118,079</u>	<u>30,540,490</u>
Greenspace Securement and Management				
Greenspace Securement	100,000	-	1,100,000	1,200,000
Greenspace Management	2,573,001	2,574,982	1,125,459	6,273,442
Rental Properties	-	-	2,480,331	2,480,331
	<u>2,673,001</u>	<u>2,574,982</u>	<u>4,705,790</u>	<u>9,953,773</u>
Tourism and Recreation				
Waterfront Parks	7,837,000	151,667	39,500	8,028,167
Conservation Parks	1,140,001	266,000	6,459,570	7,865,571
Trails	2,387,000	2,506,955	290,445	5,184,400
Bathurst Glen Golf Course	-	10,000	1,647,700	1,657,700
Black Creek Pioneer Village	1,112,001	233,000	1,589,050	2,934,051
Events and Festivals	-	-	968,855	968,855
Wedding and Corporate Events	-	-	-	-
	<u>12,476,002</u>	<u>3,167,622</u>	<u>10,995,120</u>	<u>26,638,744</u>
Planning and Development Review				
Development Planning and Regulation Permitting	1,016,001	-	7,820,000	8,836,001
Environmental Assessment Planning and Permitting	504,001	2,837,285	4,107,211	7,448,497
Policy Development and Review	895,000	-	-	895,000
	<u>2,415,002</u>	<u>2,837,285</u>	<u>11,927,211</u>	<u>17,179,498</u>
Education and Outreach				
School Programs	2,997,001	502,303	6,515,199	10,014,503
Newcomer Services	171,000	584,783	-	755,783
Family and Community Programs	-	125,500	796,150	921,650
	<u>3,168,001</u>	<u>1,212,587</u>	<u>7,311,349</u>	<u>11,691,936</u>
Sustainable Communities				
Living City Transition Program	2,981,000	794,336	1,310,550	5,085,886
Community Engagement	2,488,000	115,650	590,559	3,194,209
	<u>5,469,000</u>	<u>909,986</u>	<u>1,901,109</u>	<u>8,280,095</u>
Corporate Services				
Financial Management	2,050,656	50,000	2,992,910	5,093,566
Corporate Management and Governance	7,673,504	-	62,200	7,735,704
Human Resources	2,982,603	10,000	112,000	3,104,603
Corporate Communications	1,520,002	-	225,000	1,745,002
Information Infrastructure and Management	3,567,003	-	2,000	3,569,003
Project Recoveries	-	5,500	3,000	8,500
Vehicles and Equipment	-	543,390	-	543,390
	<u>17,793,768</u>	<u>608,890</u>	<u>3,397,110</u>	<u>21,799,768</u>
<b>Total Revenues</b>	<u>76,768,775</u>	<u>67,888,671</u>	<u>49,660,574</u>	<u>194,318,020</u>

**Toronto and Region Conservation Authority**  
 2026 Basis of Apportionment - General Levy

	<b>Matching Levy</b>	<b>Matching Non- Levy</b>	<b>Matching + Non- Matching Levy</b>	<b>Property Tax Adjustment</b>	<b>Actual Municipal Payment</b>	<b>Non-CVA</b>	<b>Actual Municipal %</b>	<b>2025 General Levy</b>	<b>% over 2025</b>
ADJALA-TOSORONTIO	27	1,256	1,283	-	1,283	-	0.01%	1,469	-12.66%
DURHAM	11,915	559,021	570,936	133,209	704,145	-	3.59%	685,000	2.79%
TORONTO	256,152	12,017,783	12,273,935	19,065	12,293,000	-	62.68%	11,935,408	3.00%
MONO	31	1,463	1,494	275	1,769	-	0.01%	1,718	2.97%
PEEL	43,119	2,023,004	2,066,123	93,904	2,160,027	-	11.01%	2,112,219	2.26%
YORK	88,448	4,149,669	4,238,117	214,513	4,452,630	-	22.70%	4,328,503	2.87%
	<b>\$ 399,692</b>	<b>\$ 18,752,196</b>	<b>\$ 19,150,605</b>	<b>\$ 460,966</b>	<b>\$ 19,612,854</b>	<b>\$ -</b>	<b>100.0%</b>	<b>\$ 19,064,317</b>	<b>2.88%</b>

**Toronto and Region Conservation Authority  
2026 Basis of Apportionment - Municipal Levy**  
(CVA in millions of \$)

Municipality	Current Value Assessment (CVA) \$ (millions)	% of Municipality in Jurisdiction	CVA in Jurisdiction \$ (millions)	Total Population	Population in Authority
Township of Adjala-Tosorontio	2,663	4%	107	9,720	389
Regional Municipality of Durham	57,089	84%	47,751	197,729	165,720
City of Toronto	1,026,544	100%	1,026,544	2,201,101	2,201,101
Town of Mono	2,497	5%	125	7,329	366
Regional Municipality of Peel	385,450	46%	172,802	1,040,261	483,062
Regional Municipality of York	391,434	90%	354,460	770,520	691,149
	<b>1,865,678</b>		<b>1,601,788</b>	<b>4,226,660</b>	<b>3,541,787</b>

**Analysis of Regional Municipalities**

**Regional Municipality of Durham**

Town of Ajax	24,661	86	21,208	96,089	82,637
City of Pickering	26,817	95	25,476	83,910	79,715
Uxbridge Township	5,612	19	1,066	17,730	3,369
	<b>57,089</b>		<b>47,751</b>	<b>197,729</b>	<b>165,720</b>

**Regional Municipality of Peel**

City of Brampton	133,223	63	83,931	421,348	265,449
Town of Caledon	25,620	55	14,091	60,779	33,428
City of Mississauga	226,606	33	74,780	558,134	184,184
	<b>385,450</b>		<b>172,802</b>	<b>1,040,261</b>	<b>483,062</b>

**Regional Municipality of York**

Town of Aurora	21,281	4	851	46,400	1,856
King Township	11,225	45	5,051	21,030	9,464
City of Markham	124,404	100	124,404	252,458	252,458
Town of Richmond Hill	78,602	99	77,816	150,530	149,025
City of Vaughan	139,108	100	139,108	261,935	261,935
Town of Whitchurch-Stouffville	16,813	43	7,230	38,167	16,412
	<b>391,434</b>		<b>354,460</b>	<b>770,520</b>	<b>691,149</b>

As provided by the Ministry of Natural Resources and Forestry

Toronto and Region Conservation Authority  
2026 Operating Budget

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	19,613,000	19,064,000	19,064,317	549,000	2.9%
Capital levy	-	-	-	-	0.0%
Contract services	1,925,000	1,898,000	1,875,647	27,000	1.4%
Grants	73,000	65,000	66,104	8,000	12.3%
Provincial/Federal					
Provincial	2,242,000	2,631,000	1,740,139	(389,000)	-14.8%
Federal	870,000	835,000	964,881	35,000	4.2%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	28,399,000	27,630,000	24,622,528	769,000	2.8%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	1,104,000	1,403,000	1,067,817	(299,000)	-21.3%
Rent and property interests	3,111,000	3,091,000	3,112,418	20,000	0.6%
Fundraising					
Donations	68,000	69,000	70,091	(1,000)	-1.4%
Toronto and Region Conservation Foundation	969,000	749,000	289,580	220,000	29.4%
Investment income	2,800,000	2,310,000	2,991,774	490,000	21.2%
Sundry	18,000	2,000	707,916	16,000	800.0%
<b>Total Revenue</b>	<b>61,192,000</b>	<b>59,747,000</b>	<b>56,573,212</b>	<b>1,445,000</b>	<b>2.4%</b>

Toronto and Region Conservation Authority  
2026 Operating Budget

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Expenditures</b>					
Watershed Studies and Strategies					
Watershed Planning and Reporting	385,000	336,000	382,102	49,000	14.6%
	<u>385,000</u>	<u>336,000</u>	<u>382,102</u>	<u>49,000</u>	<u>14.6%</u>
Water Risk Management					
Erosion Management	185,000	182,000	188,193	3,000	1.6%
Flood Management	1,305,000	1,268,000	1,310,773	37,000	2.9%
	<u>1,490,000</u>	<u>1,450,000</u>	<u>1,498,966</u>	<u>40,000</u>	<u>2.8%</u>
Regional Biodiversity					
Forest Management	138,000	136,000	119,587	2,000	1.5%
Restoration and Regeneration	468,000	606,000	459,155	(138,000)	-22.8%
	<u>606,000</u>	<u>742,000</u>	<u>578,742</u>	<u>(136,000)</u>	<u>-18.3%</u>
Greenspace Securement and Management					
Greenspace Management	1,011,000	1,019,000	917,302	(8,000)	-0.8%
Rental Properties	2,060,000	2,003,000	1,596,244	57,000	2.8%
	<u>3,071,000</u>	<u>3,022,000</u>	<u>2,513,546</u>	<u>49,000</u>	<u>1.6%</u>
Tourism and Recreation					
Conservation Parks	7,384,000	7,035,000	7,720,665	349,000	5.0%
Bathurst Glen Golf Course	1,605,000	1,514,000	1,631,006	91,000	6.0%
Black Creek Pioneer Village	3,681,000	3,649,000	3,791,208	32,000	0.9%
Events and Festivals	539,000	559,000	513,470	(20,000)	-3.6%
Wedding and Corporate Events	-	-	-	-	0.0%
	<u>13,209,000</u>	<u>12,757,000</u>	<u>13,656,349</u>	<u>452,000</u>	<u>3.5%</u>
Planning and Development Review					
Development Planning and Regulation Permitting	10,190,000	9,807,000	9,808,405	383,000	3.9%
Environmental Assessment Planning and Permitting	6,758,000	6,598,000	5,997,165	160,000	2.4%
Policy Development and Review	395,000	388,000	359,040	7,000	1.8%
	<u>17,343,000</u>	<u>16,793,000</u>	<u>16,164,610</u>	<u>550,000</u>	<u>3.3%</u>
Education and Outreach					
School Programs	7,669,000	6,957,000	7,046,235	712,000	10.2%
Newcomer Services	644,000	1,217,000	801,346	(573,000)	-47.1%
Family and Community Programs	1,360,000	1,378,000	1,360,273	(18,000)	-1.3%
	<u>9,673,000</u>	<u>9,552,000</u>	<u>9,207,854</u>	<u>121,000</u>	<u>1.3%</u>
Sustainable Communities					
Living City Transition Program	69,000	-	84,616	69,000	0.0%
Community Engagement	220,000	350,000	218,620	(130,000)	-37.1%
	<u>289,000</u>	<u>350,000</u>	<u>303,236</u>	<u>(61,000)</u>	<u>-17.4%</u>
Corporate Services					
Financial Management	3,963,000	4,272,000	2,686,245	(309,000)	-7.2%
Corporate Management and Governance	8,081,000	7,126,000	7,645,004	955,000	13.4%
Human Resources	3,850,000	2,541,000	2,129,505	1,309,000	51.5%
Corporate Communications	1,742,000	1,742,000	1,684,650	-	0.0%
Information Infrastructure and Management	3,413,000	3,539,000	3,651,274	(126,000)	-3.6%
Project Recoveries	(4,965,000)	(4,418,000)	(4,607,437)	(547,000)	12.4%
Vehicles and Equipment	494,000	(56,000)	106,243	550,000	-982.1%
	<u>16,578,000</u>	<u>14,746,000</u>	<u>13,295,484</u>	<u>1,832,000</u>	<u>12.4%</u>
<b>Total Expenditures</b>	<u>62,644,000</u>	<u>59,748,000</u>	<u>57,600,889</u>	<u>2,896,000</u>	<u>4.8%</u>
<b>Net Surplus (Deficit)</b>	<u>(1,449,000)</u>	<u>-</u>	<u>(2,411,161)</u>	<u>(1,449,000)</u>	<u>0.0%</u>
Reserves	-	-	1,265,596	-	0.0%
<b>Net Budget</b>	<u>(1,449,000)</u>	<u>-</u>	<u>(1,145,565)</u>	<u>(1,449,000)</u>	<u>0.0%</u>

Toronto and Region Conservation Authority  
2026 Capital Budget

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	-	-	-	-	0.0%
Capital levy	57,156,000	61,441,000	81,587,087	(4,285,000)	-7.0%
Contract services	52,778,000	47,422,000	56,475,480	5,356,000	11.3%
Grants	106,000	176,000	723,112	(70,000)	-39.8%
Provincial/Federal					
Provincial	1,277,000	1,189,000	991,363	88,000	7.4%
Federal	8,618,000	8,442,000	6,310,193	176,000	2.1%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	456,000	566,000	694,688	(110,000)	-19.4%
Contract services					
Compensation agreements	5,156,000	5,914,000	9,437,544	(758,000)	-12.8%
Corporate and other	4,927,000	5,823,000	7,009,766	(896,000)	-15.4%
Rent and property interests	420,000	95,000	10,522,336	325,000	342.1%
Fundraising					
Donations	132,000	102,000	157,718	30,000	29.4%
Toronto and Region Conservation Foundation	2,100,000	1,855,000	475,180	245,000	13.2%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>133,126,000</b>	<b>133,025,000</b>	<b>174,384,467</b>	<b>101,000</b>	<b>0.1%</b>

Toronto and Region Conservation Authority  
2026 Capital Budget

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Expenditures</b>					
Watershed Studies and Strategies					
Watershed Planning and Reporting	1,036,000	983,000	1,125,436	53,000	5.4%
Climate Science	996,000	1,358,000	1,009,704	(362,000)	-26.7%
	<u>2,032,000</u>	<u>2,341,000</u>	<u>2,135,140</u>	<u>(309,000)</u>	<u>-13.2%</u>
Water Risk Management					
Water Resource Science	4,045,000	4,148,000	4,851,599	(103,000)	-2.5%
Erosion Management	46,055,000	41,677,000	36,824,188	4,378,000	10.5%
Flood Management	13,976,000	3,957,000	15,023,938	10,019,000	253.2%
	<u>64,076,000</u>	<u>49,782,000</u>	<u>56,699,725</u>	<u>14,294,000</u>	<u>28.7%</u>
Regional Biodiversity					
Biodiversity Monitoring	2,612,000	1,977,000	2,128,806	635,000	32.1%
Ecosystem Management Research and Directions	7,795,000	10,764,000	9,305,622	(2,969,000)	-27.6%
Forest Management	1,193,000	1,368,000	1,249,609	(175,000)	-12.8%
Restoration and Regeneration	18,916,000	19,675,000	17,481,782	(759,000)	-3.9%
	<u>30,516,000</u>	<u>33,784,000</u>	<u>30,165,819</u>	<u>(3,268,000)</u>	<u>-9.7%</u>
Greenspace Securement and Management					
Greenspace Securement	1,200,000	798,000	423,372	402,000	50.4%
Greenspace Management	5,262,000	9,718,000	8,010,304	(4,456,000)	-45.9%
	<u>6,462,000</u>	<u>10,516,000</u>	<u>8,433,676</u>	<u>(4,054,000)</u>	<u>-38.6%</u>
Tourism and Recreation					
Waterfront Parks	7,541,000	10,977,000	1,314,832	(3,436,000)	-31.3%
Conservation Parks	97,000	194,000	186,543	(97,000)	-50.0%
Trails	5,253,000	4,832,000	4,559,928	421,000	8.7%
Black Creek Pioneer Village	382,000	371,000	950,955	11,000	3.0%
Events and Festivals	16,000	-	16,496	16,000	0.0%
	<u>13,289,000</u>	<u>16,374,000</u>	<u>7,028,754</u>	<u>(3,085,000)</u>	<u>-18.8%</u>
Planning and Development Review					
Environmental Assessment Planning and Permitting	426,000	1,088,000	143,484	(662,000)	-60.8%
Policy Development and Review	500,000	500,000	536,920	-	0.0%
	<u>926,000</u>	<u>1,588,000</u>	<u>680,404</u>	<u>(662,000)</u>	<u>-41.7%</u>
Education and Outreach					
School Programs	2,468,000	2,452,000	2,981,476	16,000	0.7%
Newcomer Services	171,000	168,000	188,570	3,000	1.8%
Family and Community Programs	135,000	52,000	109,579	83,000	159.6%
	<u>2,774,000</u>	<u>2,672,000</u>	<u>3,279,625</u>	<u>102,000</u>	<u>3.8%</u>
Sustainable Communities					
Living City Transition Program	5,017,000	5,756,000	5,002,739	(739,000)	-12.8%
Community Engagement	2,974,000	3,610,000	3,177,118	(636,000)	-17.6%
	<u>7,991,000</u>	<u>9,366,000</u>	<u>8,179,857</u>	<u>(1,375,000)</u>	<u>-14.7%</u>
Corporate Services					
Financial Management	181,000	152,000	139,790	29,000	19.1%
Corporate Management and Governance	1,916,000	5,996,000	5,489,901	(4,080,000)	-68.0%
Human Resources	122,000	110,000	1,398,302	12,000	10.9%
Information Infrastructure and Management	500,000	500,000	305,021	-	0.0%
Project Recoveries	893,000	-	(129,243)	893,000	0.0%
	<u>3,612,000</u>	<u>6,758,000</u>	<u>7,203,771</u>	<u>(3,146,000)</u>	<u>-46.6%</u>
<b>Total Expenditures</b>	<u>131,678,000</u>	<u>133,181,000</u>	<u>123,806,771</u>	<u>(1,503,000)</u>	<u>-1.1%</u>
<b>Net Surplus (Deficit)</b>	<u>1,449,000</u>	<u>(154,000)</u>	<u>50,577,698</u>	<u>1,603,000</u>	<u>-1040.9%</u>
Reserves	-	153,000	-	(153,000)	-100.0%
<b>Net Budget</b>	<u>1,449,000</u>	<u>(1,000)</u>	<u>50,577,698</u>	<u>1,450,000</u>	<u>-145000.0%</u>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Watershed Studies and Strategies

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	385,000	336,000	336,000	49,000	14.6%
Capital levy	1,649,000	2,048,000	2,376,621	(399,000)	-19.5%
Contract services	65,000	65,000	71,134	-	0.0%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	117,000	69,000	120,504	48,000	69.6%
Federal grants	160,000	159,000	160,351	1,000	0.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	-	788	-	0.0%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	40,000	-	115,735	40,000	0.0%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<u>2,416,000</u>	<u>2,677,000</u>	<u>3,181,133</u>	<u>(261,000)</u>	<u>-9.7%</u>
<b>Expenditures</b>					
Watershed Planning and Reporting					
Watershed Plans and Strategies	1,421,000	1,319,000	1,507,538	102,000	7.7%
	<u>1,421,000</u>	<u>1,319,000</u>	<u>1,507,538</u>	<u>102,000</u>	<u>7.7%</u>
Climate Science					
Emerging and Integrative Climate Science	996,000	1,358,000	1,009,704	(362,000)	-26.7%
	<u>996,000</u>	<u>1,358,000</u>	<u>1,009,704</u>	<u>(362,000)</u>	<u>-26.7%</u>
<b>Total Expenditures</b>	<u>2,417,000</u>	<u>2,677,000</u>	<u>2,517,242</u>	<u>(260,000)</u>	<u>-9.7%</u>
<b>Net Surplus (Deficit)</b>	<u>(1,000)</u>	<u>-</u>	<u>663,892</u>	<u>(1,000)</u>	<u>0.0%</u>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<u>(1,000)</u>	<u>-</u>	<u>663,892</u>	<u>(1,000)</u>	<u>0.0%</u>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Water Risk Management

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	1,127,000	1,100,000	1,100,000	27,000	2.5%
Capital levy	20,707,000	19,302,000	23,881,590	1,405,000	7.3%
Contract services	36,054,000	24,576,000	32,516,374	11,478,000	46.7%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	1,009,000	762,000	762,428	247,000	32.4%
Federal grants	6,655,000	5,489,000	3,724,605	1,166,000	21.2%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	25,000	33,000	65,135	(8,000)	-24.2%
Contract services					
Compensation agreements	-	8,000	300,932	(8,000)	-100.0%
Corporate and other	240,000	113,000	438,023	127,000	112.4%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>65,817,000</b>	<b>51,383,000</b>	<b>62,789,087</b>	<b>14,434,000</b>	<b>28.1%</b>
<b>Expenditures</b>					
Water Resource Science					
Groundwater Strategies	720,000	732,000	742,967	(12,000)	-1.6%
Source Water Protection Strategy	137,000	90,000	135,407	47,000	52.2%
Regional Monitoring - Water	722,000	618,000	895,125	104,000	16.8%
Hydrology	184,000	-	72,798	184,000	0.0%
Stormwater Management Strategies	1,976,000	2,408,000	2,694,402	(432,000)	-17.9%
Flood Plain Mapping	306,000	300,000	310,900	6,000	2.0%
	<b>4,045,000</b>	<b>4,148,000</b>	<b>4,851,599</b>	<b>(103,000)</b>	<b>-2.5%</b>
Erosion Management					
Capital Works	43,955,000	40,209,000	35,999,237	3,746,000	9.3%
Hazard Monitoring	2,285,000	1,651,000	1,013,144	634,000	38.4%
	<b>46,240,000</b>	<b>41,860,000</b>	<b>37,012,381</b>	<b>4,380,000</b>	<b>10.5%</b>
Flood Management					
Flood Forecasting and Warning	783,000	754,000	734,908	29,000	3.8%
Flood Risk Management	12,455,000	2,665,000	13,649,821	9,790,000	367.4%
Flood Infrastructure and Operations	2,043,000	1,806,000	1,949,982	237,000	13.1%
	<b>15,281,000</b>	<b>5,225,000</b>	<b>16,334,711</b>	<b>10,056,000</b>	<b>192.5%</b>
<b>Total Expenditures</b>	<b>65,566,000</b>	<b>51,233,000</b>	<b>58,198,691</b>	<b>14,333,000</b>	<b>28.0%</b>
<b>Net Surplus (Deficit)</b>	<b>252,000</b>	<b>151,000</b>	<b>4,590,396</b>	<b>101,000</b>	<b>66.9%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>252,000</b>	<b>151,000</b>	<b>4,590,396</b>	<b>101,000</b>	<b>66.9%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Regional Biodiversity

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	138,000	136,000	136,000	2,000	1.5%
Capital levy	8,768,000	9,257,000	10,707,533	(489,000)	-5.3%
Contract services	10,621,000	12,687,000	15,490,138	(2,066,000)	-16.3%
Grants	74,000	114,000	151,482	(40,000)	-35.1%
Provincial/Federal					
Provincial grants	283,000	364,000	171,443	(81,000)	-22.3%
Federal grants	1,539,000	1,740,000	989,176	(201,000)	-11.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	23,000	35,960	(23,000)	-100.0%
Contract services					
Compensation agreements	5,121,000	5,811,000	9,083,534	(690,000)	-11.9%
Corporate and other	3,979,000	4,408,000	5,154,876	(429,000)	-9.7%
Rent and property interests	-	-	34,115	-	0.0%
Fundraising					
Donations	18,000	-	19,777	18,000	0.0%
Toronto and Region Conservation Foundation	-	34,000	64,962	(34,000)	-100.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>30,541,000</b>	<b>34,574,000</b>	<b>42,038,996</b>	<b>(4,033,000)</b>	<b>-11.7%</b>
<b>Expenditures</b>					
Biodiversity Monitoring					
Regional Monitoring - Biodiversity	1,159,000	953,000	853,359	206,000	21.6%
Activity Based Monitoring	489,000	576,000	542,324	(87,000)	-15.1%
Terrestrial Inventory and Assessment	351,000	300,000	414,525	51,000	17.0%
Waterfront Monitoring	613,000	148,000	318,598	465,000	314.2%
	<u>2,612,000</u>	<u>1,977,000</u>	<u>2,128,806</u>	<u>635,000</u>	<u>32.1%</u>
Ecosystem Management Research and Directions					
Aquatic System Priority Planning	347,000	351,000	318,782	(4,000)	-1.1%
Terrestrial (and Integrated) Ecosystem Management	2,556,000	1,943,000	1,582,330	613,000	31.5%
Restoration Opportunities Bank	4,892,000	8,470,000	7,404,509	(3,578,000)	-42.2%
	<u>7,795,000</u>	<u>10,764,000</u>	<u>9,305,621</u>	<u>(2,969,000)</u>	<u>-27.6%</u>
Forest Management					
Managed Forest Tax Incentive Planning	-	10,000	-	(10,000)	-100.0%
Hazard Tree Management	653,000	876,000	475,180	(223,000)	-25.5%
Invasive Species Management	399,000	221,000	660,515	178,000	80.5%
Forest Management Operations	-	-	-	-	0.0%
	<u>279,000</u>	<u>397,000</u>	<u>233,501</u>	<u>(118,000)</u>	<u>-29.7%</u>
Restoration and Regeneration	<u>1,331,000</u>	<u>1,504,000</u>	<u>1,369,196</u>	<u>(173,000)</u>	<u>-11.5%</u>
Propagation and Sale of Plants					
Inland and Lakefill Soil Management	159,000	145,000	229,209	14,000	9.7%
Shoreline Restoration	410,000	561,000	332,194	(151,000)	-26.9%
Wetlands	646,000	1,111,000	2,106,296	(465,000)	-41.9%
Riparian and Flood Plain Restoration	1,142,000	6,209,000	4,593,638	(5,067,000)	-81.6%
Natural Channel and Stream Restoration	416,000	417,000	421,124	(1,000)	-0.2%
Terrestrial Planting	1,154,000	1,216,000	1,393,697	(62,000)	-5.1%
Wildlife Habitat Management	4,770,000	2,332,000	2,290,778	2,438,000	104.5%
Compensation Restoration	1,066,000	878,000	934,518	188,000	21.4%
Watershed Restoration	4,599,000	5,406,000	3,114,940	(807,000)	-14.9%
	<u>5,022,000</u>	<u>2,007,000</u>	<u>2,524,543</u>	<u>3,015,000</u>	<u>150.2%</u>
<b>Total Expenditures</b>	<b>19,384,000</b>	<b>20,282,000</b>	<b>17,940,937</b>	<b>(898,000)</b>	<b>-4.4%</b>
	<u>31,122,000</u>	<u>34,527,000</u>	<u>30,744,560</u>	<u>(3,405,000)</u>	<u>-9.9%</u>
<b>Net Surplus (Deficit)</b>					
	<u>(581,000)</u>	<u>49,000</u>	<u>11,294,437</u>	<u>(630,000)</u>	<u>-1285.7%</u>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>					

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Greenspace Securement and Management

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	611,000	612,000	612,000	(1,000)	-0.2%
Capital levy	2,062,000	2,007,000	3,839,067	55,000	2.7%
Contract services	2,575,000	5,813,000	3,866,226	(3,238,000)	-55.7%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	-	-	25,207	-	0.0%
Federal grants	-	777,000	970,069	(777,000)	-100.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	5,000	18,938	(5,000)	-100.0%
Contract services					
Compensation agreements	-	80,000	-	(80,000)	-100.0%
Corporate and other	141,000	743,000	706,025	(602,000)	-81.0%
Rent and property interests	2,898,000	2,551,000	12,971,893	347,000	13.6%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	1,650,000	1,414,000	3,685	236,000	16.7%
Investment income	-	-	-	-	0.0%
Sundry	16,000	-	-	16,000	0.0%
<b>Total Revenue</b>	<b>9,953,000</b>	<b>14,002,000</b>	<b>23,013,110</b>	<b>(4,049,000)</b>	<b>-28.9%</b>
<b>Expenditures</b>					
Greenspace Securement					
Greenspace Land Acquisition	500,000	184,000	95,670	316,000	171.7%
Greenspace Planning	700,000	614,000	327,702	86,000	14.0%
	<u>1,200,000</u>	<u>798,000</u>	<u>423,372</u>	<u>402,000</u>	<u>50.4%</u>
Greenspace Management					
Archaeology	366,000	407,000	287,742	(41,000)	-10.1%
Property Taxes and Insurance	613,000	580,000	598,146	33,000	5.7%
Resource Management Planning	950,000	880,000	721,741	70,000	8.0%
Inventory and Audit	-	-	-	-	0.0%
Implementation	4,312,000	8,838,000	7,288,357	(4,526,000)	-51.2%
Hazard Management	32,000	32,000	31,620	-	0.0%
	<u>6,273,000</u>	<u>10,737,000</u>	<u>8,927,606</u>	<u>(4,464,000)</u>	<u>-41.6%</u>
Rental Properties					
Rentals	2,060,000	2,003,000	1,596,244	57,000	2.8%
	<u>2,060,000</u>	<u>2,003,000</u>	<u>1,596,244</u>	<u>57,000</u>	<u>2.8%</u>
<b>Total Expenditures</b>	<b>9,533,000</b>	<b>13,538,000</b>	<b>10,947,222</b>	<b>(4,005,000)</b>	<b>-29.6%</b>
<b>Net Surplus (Deficit)</b>	<b>420,000</b>	<b>464,000</b>	<b>12,065,888</b>	<b>(44,000)</b>	<b>-9.5%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>420,000</b>	<b>464,000</b>	<b>12,065,888</b>	<b>(44,000)</b>	<b>-9.5%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Tourism and Recreation

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	1,773,000	1,760,000	1,760,000	13,000	0.7%
Capital levy	10,703,000	13,591,000	20,142,629	(2,888,000)	-21.2%
Contract services	2,520,000	2,215,000	3,413,996	305,000	13.8%
Grants	-	-	497,379	-	0.0%
Provincial/Federal					
Provincial grants	228,000	313,000	318,276	(85,000)	-27.2%
Federal grants	420,000	205,000	639,162	215,000	104.9%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	9,905,000	9,423,000	9,965,856	482,000	5.1%
Contract services					
Compensation agreements	-	-	13,489	-	0.0%
Corporate and other	-	14,000	30,204	(14,000)	-100.0%
Rent and property interests	608,000	603,000	555,903	5,000	0.8%
Fundraising					
Donations	68,000	69,000	69,663	(1,000)	-1.4%
Toronto and Region Conservation Foundation	415,000	421,000	186,159	(6,000)	-1.4%
Investment income	-	-	6	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>26,640,000</b>	<b>28,614,000</b>	<b>37,592,722</b>	<b>(1,974,000)</b>	<b>-6.9%</b>
<b>Expenditures</b>					
Waterfront Parks					
General Maintenance	527,000	912,000	623,708	(385,000)	-42.2%
Park Planning	15,000	6,324,000	510,384	(6,309,000)	-99.8%
Park Development	7,000,000	3,741,000	180,740	3,259,000	87.1%
	<b>7,542,000</b>	<b>10,977,000</b>	<b>1,314,832</b>	<b>(3,435,000)</b>	<b>-31.3%</b>
Conservation Parks					
Day Use	3,958,000	3,826,000	3,911,631	132,000	3.5%
Picnics	1,872,000	1,834,000	1,956,201	38,000	2.1%
Swimming	360,000	361,000	388,823	(1,000)	-0.3%
Fishing	27,000	26,000	35,978	1,000	3.8%
Camping	1,197,000	1,105,000	1,416,059	92,000	8.3%
Cross Country Skiing	50,000	56,000	121,538	(6,000)	-10.7%
Filming	19,000	21,000	43,996	(2,000)	-9.5%
Park Development	-	-	32,981	-	0.0%
	<b>7,483,000</b>	<b>7,229,000</b>	<b>7,907,207</b>	<b>254,000</b>	<b>3.5%</b>
Trails					
Trail Development	3,015,000	3,759,000	3,788,759	(744,000)	-19.8%
Trail Management	1,116,000	818,000	648,195	298,000	36.4%
Trail Planning	1,123,000	255,000	122,975	868,000	340.4%
	<b>5,254,000</b>	<b>4,832,000</b>	<b>4,559,929</b>	<b>422,000</b>	<b>8.7%</b>
Bathurst Glen Golf Course					
Golf Course	1,605,000	1,514,000	1,631,006	91,000	6.0%
	<b>1,605,000</b>	<b>1,514,000</b>	<b>1,631,006</b>	<b>91,000</b>	<b>6.0%</b>
Black Creek Pioneer Village					
Heritage Village	4,063,000	4,020,000	4,742,163	43,000	1.1%
	<b>4,063,000</b>	<b>4,020,000</b>	<b>4,742,163</b>	<b>43,000</b>	<b>1.1%</b>
Events and Festivals					
Kortright	242,000	237,000	233,230	5,000	2.1%
Black Creek Pioneer Village	61,000	50,000	72,156	11,000	22.0%
Other Facilities	252,000	271,000	224,580	(19,000)	-7.0%
	<b>555,000</b>	<b>558,000</b>	<b>529,966</b>	<b>(3,000)</b>	<b>-0.5%</b>
Wedding and Corporate Events					
Kortright	-	-	-	-	0.0%
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total Expenditures</b>	<b>26,502,000</b>	<b>29,130,000</b>	<b>20,685,103</b>	<b>(2,628,000)</b>	<b>-9.0%</b>
<b>Net Surplus (Deficit)</b>	<b>142,000</b>	<b>(516,000)</b>	<b>16,907,619</b>	<b>658,000</b>	<b>-127.5%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>142,000</b>	<b>(516,000)</b>	<b>16,907,619</b>	<b>658,000</b>	<b>-127.5%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Planning and Development Review

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	1,915,000	1,883,000	1,883,000	32,000	1.7%
Capital levy	500,000	500,000	673,699	-	0.0%
Contract services	2,011,000	2,664,000	1,745,653	(653,000)	-24.5%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	827,000	1,212,000	738,728	(385,000)	-31.8%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	11,772,000	11,851,000	9,540,541	(79,000)	-0.7%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	155,000	272,000	137,132	(117,000)	-43.0%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>17,180,000</b>	<b>18,382,000</b>	<b>14,718,753</b>	<b>(1,202,000)</b>	<b>-6.5%</b>
<b>Expenditures</b>					
Development Planning and Regulation Permitting					
Planning	4,257,000	3,635,000	4,125,930	622,000	17.1%
Permitting	1,520,000	1,386,000	1,639,413	134,000	9.7%
Enquiries	220,000	220,000	127,981	-	0.0%
Technical Services	3,040,000	3,430,000	2,981,755	(390,000)	-11.4%
Development Enforcement and Compliance	1,152,000	1,137,000	933,325	15,000	1.3%
	<b>10,189,000</b>	<b>9,808,000</b>	<b>9,808,404</b>	<b>381,000</b>	<b>3.9%</b>
Environmental Assessment Planning and Permitting					
Planning (Basic, Servicing Agreements, Master Plans)	2,567,000	3,111,000	2,244,036	(544,000)	-17.5%
Permitting	1,719,000	1,686,000	1,707,340	33,000	2.0%
Development Enforcement and Compliance	768,000	758,000	622,217	10,000	1.3%
Technical Services	2,129,000	2,131,000	1,567,057	(2,000)	-0.1%
	<b>7,183,000</b>	<b>7,686,000</b>	<b>6,140,650</b>	<b>(503,000)</b>	<b>-6.5%</b>
Policy Development and Review					
Policy	895,000	888,000	895,960	7,000	0.8%
	<b>895,000</b>	<b>888,000</b>	<b>895,960</b>	<b>7,000</b>	<b>0.8%</b>
<b>Total Expenditures</b>	<b>18,267,000</b>	<b>18,382,000</b>	<b>16,845,014</b>	<b>(115,000)</b>	<b>-0.6%</b>
<b>Net Surplus (Deficit)</b>	<b>(1,088,000)</b>	<b>1,000</b>	<b>(2,126,261)</b>	<b>(1,089,000)</b>	<b>-108900.0%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>(1,088,000)</b>	<b>1,000</b>	<b>(2,126,261)</b>	<b>(1,089,000)</b>	<b>-108900.0%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Education and Outreach

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	800,000	780,000	780,000	20,000	2.6%
Capital levy	2,368,000	2,302,000	3,522,995	66,000	2.9%
Contract services	260,000	294,000	349,232	(34,000)	-11.6%
Grants	73,000	75,000	66,104	(2,000)	-2.7%
Provincial/Federal					
Provincial grants	272,000	798,000	371,812	(526,000)	-65.9%
Federal grants	608,000	662,000	523,360	(54,000)	-8.2%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	6,691,000	6,317,000	5,047,876	374,000	5.9%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	138,000	98,000	70,482	40,000	40.8%
Rent and property interests	25,000	31,000	46,820	(6,000)	-19.4%
Fundraising					
Donations	-	-	163	-	0.0%
Toronto and Region Conservation Foundation	457,000	203,000	108,327	254,000	125.1%
Investment income	-	-	273	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>11,692,000</b>	<b>11,560,000</b>	<b>10,887,444</b>	<b>132,000</b>	<b>1.1%</b>
<b>Expenditures</b>					
School Programs					
Early Learners	566,000	284,000	358,444	282,000	99.3%
Post Secondary	303,000	345,000	275,677	(42,000)	-12.2%
Elementary	8,400,000	7,916,000	7,950,989	484,000	6.1%
Secondary	868,000	863,000	1,442,601	5,000	0.6%
	<u>10,137,000</u>	<u>9,408,000</u>	<u>10,027,711</u>	<u>729,000</u>	<u>7.7%</u>
Newcomer Services					
Development of Internationally Trained Professionals	644,000	1,217,000	801,346	(573,000)	-47.1%
Multicultural Connections Program	171,000	168,000	188,570	3,000	1.8%
	<u>815,000</u>	<u>1,385,000</u>	<u>989,916</u>	<u>(570,000)</u>	<u>-41.2%</u>
Family and Community Programs					
Kortright	1,018,000	984,000	848,727	34,000	3.5%
Other Locations	477,000	446,000	621,125	31,000	7.0%
	<u>1,495,000</u>	<u>1,430,000</u>	<u>1,469,852</u>	<u>65,000</u>	<u>4.5%</u>
<b>Total Expenditures</b>	<b>12,447,000</b>	<b>12,223,000</b>	<b>12,487,479</b>	<b>224,000</b>	<b>1.8%</b>
<b>Net Surplus (Deficit)</b>	<b>(755,000)</b>	<b>(664,000)</b>	<b>(1,600,035)</b>	<b>(91,000)</b>	<b>13.7%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>(755,000)</b>	<b>(664,000)</b>	<b>(1,600,035)</b>	<b>(91,000)</b>	<b>13.7%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Sustainable Communities

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	-	-	-	-	0.0%
Capital levy	5,469,000	5,939,000	7,176,328	(470,000)	-7.9%
Contract services	592,000	1,006,000	893,615	(414,000)	-41.2%
Grants	22,000	43,000	59,251	(21,000)	-48.8%
Provincial/Federal					
Provincial grants	189,000	251,000	173,413	(62,000)	-24.7%
Federal grants	107,000	246,000	268,351	(139,000)	-56.5%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	400,000	483,000	560,085	(83,000)	-17.2%
Contract services					
Compensation agreements	35,000	15,000	39,590	20,000	133.3%
Corporate and other	1,222,000	1,479,000	1,366,022	(257,000)	-17.4%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	114,000	102,000	137,941	12,000	11.8%
Toronto and Region Conservation Foundation	130,000	152,000	401,627	(22,000)	-14.5%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>8,280,000</b>	<b>9,716,000</b>	<b>11,076,223</b>	<b>(1,436,000)</b>	<b>-14.8%</b>
<b>Expenditures</b>					
Living City Transition Program					
Sustainable Neighbourhood	1,159,000	1,411,000	1,368,816	(252,000)	-17.9%
Community Transformation	484,000	593,000	380,592	(109,000)	-18.4%
Partners in Project Green	976,000	1,188,000	1,213,481	(212,000)	-17.8%
Urban Agriculture	188,000	483,000	73,444	(295,000)	-61.1%
Sustainable Technology Evaluation Program	2,199,000	2,027,000	1,879,275	172,000	8.5%
Climate Consortium	80,000	55,000	171,747	25,000	45.5%
	5,086,000	5,757,000	5,087,355	(671,000)	-11.7%
Community Engagement					
0	1,630,000	2,464,000	2,120,010	(834,000)	-33.8%
Citizen Based Regeneration	1,071,000	1,046,000	1,013,210	25,000	2.4%
Stewardship	493,000	450,000	262,518	43,000	9.6%
	3,194,000	3,960,000	3,395,738	(766,000)	-19.3%
<b>Total Expenditures</b>	<b>8,280,000</b>	<b>9,717,000</b>	<b>8,483,093</b>	<b>(1,437,000)</b>	<b>-14.8%</b>
<b>Net Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>2,593,130</b>	<b>-</b>	<b>0.0%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>-</b>	<b>-</b>	<b>2,593,130</b>	<b>-</b>	<b>0.0%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Corporate Services

	2026 Budget	2025 Budget	Unaudited 2025 Actual	\$ Change over 2025 Budget	% Change over 2025 Budget
<b>Revenue</b>					
Municipal					
Operating levy	12,864,000	12,457,000	12,457,317	407,000	3.3%
Capital levy	4,930,000	6,495,000	9,266,624	(1,565,000)	-24.1%
Contract services	6,000	-	4,760	6,000	0.0%
Grants	10,000	10,000	15,000	-	0.0%
Provincial/Federal					
Provincial grants	593,000	50,000	49,692	543,000	1086.0%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	62,000	62,000	82,036	-	0.0%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	115,000	100,000	59,083	15,000	15.0%
Rent and property interests	-	-	26,024	-	0.0%
Fundraising					
Donations	-	-	266	-	0.0%
Toronto and Region Conservation Foundation	418,000	381,000	-	37,000	9.7%
Investment income	2,800,000	2,310,000	2,991,495	490,000	21.2%
Sundry	2,000	2,000	707,916	-	0.0%
<b>Total Revenue</b>	<b>21,800,000</b>	<b>21,867,000</b>	<b>25,660,213</b>	<b>(67,000)</b>	<b>-0.3%</b>
<b>Expenditures</b>					
Financial Management					
Accounting and Reporting	2,588,000	3,004,000	1,656,111	(416,000)	-13.8%
Business Planning and Strategic Management	1,555,000	1,421,000	1,169,924	134,000	9.4%
	4,143,000	4,425,000	2,826,035	(282,000)	-6.4%
Corporate Management and Governance					
Corporate Secretariat	3,013,000	3,041,000	2,758,550	(28,000)	-0.9%
Support Services	6,614,000	9,700,000	9,940,608	(3,086,000)	-31.8%
Office of the CEO	370,000	381,000	435,747	(11,000)	-2.9%
	9,997,000	13,122,000	13,134,905	(3,125,000)	-23.8%
Human Resources					
Volunteers	122,000	110,000	21,732	12,000	10.9%
Employee Support	3,850,000	2,541,000	2,129,505	1,309,000	51.5%
Health and Safety	-	-	362,735	-	0.0%
Human Capital Planning and Strategies	-	-	1,013,836	-	0.0%
	3,972,000	2,651,000	3,527,808	1,321,000	49.8%
Corporate Communications					
Communications	1,665,000	1,664,000	1,612,688	1,000	0.1%
Digital and Social Media	77,000	78,000	71,962	(1,000)	-1.3%
	1,742,000	1,742,000	1,684,650	-	0.0%
Information Infrastructure and Management					
Information Technology	1,571,000	1,702,000	1,656,370	(131,000)	-7.7%
Knowledge and Data Management	1,380,000	1,352,000	1,476,819	28,000	2.1%
Business Software	962,000	985,000	823,106	(23,000)	-2.3%
	3,913,000	4,039,000	3,956,295	(126,000)	-3.1%
Project Recoveries					
Project Recoveries	(4,072,000)	(4,418,000)	(4,736,680)	346,000	-7.8%
	(4,072,000)	(4,418,000)	(4,736,680)	346,000	-7.8%
Vehicles and Equipment					
Operations	(1,131,000)	(1,690,000)	(830,641)	559,000	-33.1%
Acquisitions	1,625,000	1,634,000	936,884	(9,000)	-0.6%
	494,000	(56,000)	106,243	550,000	-982.1%
<b>Total Expenditures</b>	<b>20,189,000</b>	<b>21,505,000</b>	<b>20,499,256</b>	<b>(1,316,000)</b>	<b>-6.1%</b>
<b>Net Surplus (Deficit)</b>	<b>1,612,000</b>	<b>363,000</b>	<b>3,777,475</b>	<b>1,249,000</b>	<b>344.1%</b>
Reserves	-	153,000	1,265,596	(153,000)	-100.0%
<b>Net Budget</b>	<b>1,612,000</b>	<b>516,000</b>	<b>5,043,071</b>	<b>1,096,000</b>	<b>212.4%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - by object classification

	2026	2025	Unaudited 2025	\$ Change over 2025	% Change over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	19,613,000	19,064,000	19,064,317	549,000	2.9%
Capital levy	57,156,000	61,441,000	81,587,087	(4,285,000)	-7.0%
Contract services	54,703,000	49,320,000	58,351,127	5,383,000	10.9%
Grants	179,000	241,000	789,216	(62,000)	-25.7%
Provincial/Federal					
Provincial	3,519,000	3,820,000	2,731,502	(301,000)	-7.9%
Federal	9,488,000	9,277,000	7,275,074	211,000	2.3%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	28,855,000	28,197,000	25,317,215	658,000	2.3%
Contract services					
Compensation agreements	5,156,000	5,914,000	9,437,544	(758,000)	-12.8%
Corporate and other	6,031,000	7,226,000	8,077,583	(1,195,000)	-16.5%
Rent and property interests	3,531,000	3,186,000	13,634,754	345,000	10.8%
Fundraising					
Donations	200,000	171,000	227,809	29,000	17.0%
Toronto and Region Conservation Foundation	3,069,000	2,605,000	764,760	464,000	17.8%
Investment income	2,800,000	2,310,000	2,991,774	490,000	21.2%
Sundry	18,000	2,000	707,916	16,000	800.0%
<b>Total Revenue</b>	<b>194,318,000</b>	<b>192,774,000</b>	<b>230,957,678</b>	<b>1,544,000</b>	<b>0.8%</b>
<b>Expenditures</b>					
Wages and benefits	103,734,000	107,055,000	94,141,953	(3,321,000)	-3.1%
Contracted services	68,334,000	66,931,000	70,033,955	1,403,000	2.1%
Materials and supplies	21,719,000	18,259,000	15,082,613	3,460,000	18.9%
Utilities	1,304,000	1,261,000	1,364,485	43,000	3.4%
Property taxes	889,000	826,000	794,945	63,000	7.6%
	<b>195,980,000</b>	<b>194,332,000</b>	<b>181,417,951</b>	<b>1,648,000</b>	<b>0.8%</b>
Internal Recoveries	(21,675,000)	(22,172,000)	(19,615,441)	497,000	-2.2%
Internal Charges	20,013,000	20,767,000	19,605,147	(754,000)	-3.6%
<b>Total Expenditures</b>	<b>194,318,000</b>	<b>192,927,000</b>	<b>181,407,657</b>	<b>1,391,000</b>	<b>0.7%</b>
<b>Net Surplus (Deficit)</b>	<b>-</b>	<b>(153,000)</b>	<b>49,550,021</b>	<b>153,000</b>	<b>-100.0%</b>
Reserves	-	153,000	1,265,596	-	0.0%
<b>Net Budget</b>	<b>-</b>	<b>0</b>	<b>50,815,617</b>	<b>153,000</b>	<b>100.0%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Watershed Studies and Strategies - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	385,000	336,000	336,000	49,000	14.6%
Capital levy	1,649,000	2,048,000	2,376,621	(399,000)	-19.5%
Contract services	65,000	65,000	71,134	-	0.0%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	117,000	69,000	120,504	48,000	69.6%
Federal grants	160,000	159,000	160,351	1,000	0.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	-	788	-	0.0%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	40,000	-	115,735	40,000	0.0%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>2,416,000</b>	<b>2,677,000</b>	<b>3,181,133</b>	<b>(261,000)</b>	<b>-9.7%</b>
<b>Expenditures</b>					
Wages and benefits	2,062,000	2,416,000	2,318,739	(354,000)	-14.7%
Contracted services	258,000	118,000	61,552	140,000	118.6%
Materials and supplies	22,000	31,000	22,630	(9,000)	-29.0%
Utilities	-	-	-	-	0.0%
Property taxes	-	-	-	-	0.0%
	<b>2,342,000</b>	<b>2,565,000</b>	<b>2,402,921</b>	<b>(223,000)</b>	<b>-8.7%</b>
Internal Recoveries	-	-	(265)	-	0.0%
Internal Charges	75,000	113,000	114,587	(38,000)	-33.6%
<b>Total Expenditures</b>	<b>2,417,000</b>	<b>2,678,000</b>	<b>2,517,243</b>	<b>(261,000)</b>	<b>-9.7%</b>
<b>Net Surplus (Deficit)</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>663,890</b>	<b>-</b>	<b>0.0%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>663,890</b>	<b>-</b>	<b>0.0%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Water Risk Management - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	1,127,000	1,100,000	1,100,000	27,000	2.5%
Capital levy	20,707,000	19,302,000	23,881,590	1,405,000	7.3%
Contract services	36,054,000	24,576,000	32,516,374	11,478,000	46.7%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	1,009,000	762,000	762,428	247,000	32.4%
Federal grants	6,655,000	5,489,000	3,724,605	1,166,000	21.2%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	25,000	33,000	65,135	(8,000)	-24.2%
Contract services					
Compensation agreements	-	8,000	300,932	(8,000)	-100.0%
Corporate and other	240,000	113,000	438,023	127,000	112.4%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>65,817,000</b>	<b>51,383,000</b>	<b>62,789,087</b>	<b>14,434,000</b>	<b>28.1%</b>
<b>Expenditures</b>					
Wages and benefits	17,834,000	20,491,000	15,487,597	(2,657,000)	-13.0%
Contracted services	33,019,000	21,616,000	34,059,675	11,403,000	52.8%
Materials and supplies	9,581,000	5,394,000	4,114,553	4,187,000	77.6%
Utilities	23,000	28,000	26,646	(5,000)	-17.9%
Property taxes	-	-	-	-	0.0%
	<b>60,457,000</b>	<b>47,529,000</b>	<b>53,688,471</b>	<b>12,928,000</b>	<b>27.2%</b>
Internal Recoveries	(79,000)	(70,000)	(340,725)	(9,000)	12.9%
Internal Charges	5,188,000	3,773,000	4,850,945	1,415,000	37.5%
<b>Total Expenditures</b>	<b>65,566,000</b>	<b>51,232,000</b>	<b>58,198,691</b>	<b>14,334,000</b>	<b>28.0%</b>
<b>Net Surplus (Deficit)</b>	<b>251,000</b>	<b>151,000</b>	<b>4,590,396</b>	<b>100,000</b>	<b>66.2%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>251,000</b>	<b>151,000</b>	<b>4,590,396</b>	<b>100,000</b>	<b>66.2%</b>

Toronto and Region Conservation Authority  
2026 Operating and Capital Budget - Regional Biodiversity - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	138,000	136,000	136,000	2,000	1.5%
Capital levy	8,768,000	9,257,000	10,707,533	(489,000)	-5.3%
Contract services	10,621,000	12,687,000	15,490,138	(2,066,000)	-16.3%
Grants	74,000	114,000	151,482	(40,000)	-35.1%
Provincial/Federal					
Provincial grants	283,000	364,000	171,443	(81,000)	-22.3%
Federal grants	1,539,000	1,740,000	989,176	(201,000)	-11.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	23,000	35,960	(23,000)	-100.0%
Contract services					
Compensation agreements	5,121,000	5,811,000	9,083,534	(690,000)	-11.9%
Corporate and other	3,979,000	4,408,000	5,154,876	(429,000)	-9.7%
Rent and property interests	-	-	34,115	-	0.0%
Fundraising					
Donations	18,000	-	19,777	18,000	0.0%
Toronto and Region Conservation Foundation	-	34,000	64,962	(34,000)	-100.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>30,541,000</b>	<b>34,574,000</b>	<b>42,038,996</b>	<b>(4,033,000)</b>	<b>-11.7%</b>
<b>Expenditures</b>					
Wages and benefits	19,648,000	19,257,000	13,254,935	391,000	2.0%
Contracted services	4,795,000	8,828,000	10,285,110	(4,033,000)	-45.7%
Materials and supplies	3,209,000	3,009,000	3,217,673	200,000	6.6%
Utilities	4,000	4,000	7,540	-	0.0%
Property taxes	-	-	-	-	0.0%
	<b>27,656,000</b>	<b>31,098,000</b>	<b>26,765,258</b>	<b>(3,442,000)</b>	<b>-11.1%</b>
Internal Recoveries	(6,211,000)	(7,240,000)	(4,902,833)	1,029,000	-14.2%
Internal Charges	9,677,000	10,668,000	8,882,135	(991,000)	-9.3%
<b>Total Expenditures</b>	<b>31,122,000</b>	<b>34,526,000</b>	<b>30,744,560</b>	<b>(3,404,000)</b>	<b>-9.9%</b>
<b>Net Surplus (Deficit)</b>	<b>(581,000)</b>	<b>48,000</b>	<b>11,294,436</b>	<b>(629,000)</b>	<b>-1310.4%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>(581,000)</b>	<b>48,000</b>	<b>11,294,436</b>	<b>(629,000)</b>	<b>-1310.4%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Greenspace Securement and Management - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	611,000	612,000	612,000	(1,000)	-0.2%
Capital levy	2,062,000	2,007,000	3,839,067	55,000	2.7%
Contract services	2,575,000	5,813,000	3,866,226	(3,238,000)	-55.7%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	-	-	25,207	-	0.0%
Federal grants	-	777,000	970,069	(777,000)	-100.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	5,000	18,938	(5,000)	-100.0%
Contract services					
Compensation agreements	-	80,000	-	(80,000)	-100.0%
Corporate and other	141,000	743,000	706,025	(602,000)	-81.0%
Rent and property interests	2,898,000	2,551,000	12,971,893	347,000	13.6%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	1,650,000	1,414,000	3,685	236,000	16.7%
Investment income	-	-	-	-	0.0%
Sundry	16,000	-	-	16,000	0.0%
<b>Total Revenue</b>	<b>9,953,000</b>	<b>14,002,000</b>	<b>23,013,110</b>	<b>(4,049,000)</b>	<b>-28.9%</b>
<b>Expenditures</b>					
Wages and benefits	3,431,000	3,883,000	3,366,900	(452,000)	-11.6%
Contracted services	2,917,000	6,742,000	5,134,610	(3,825,000)	-56.7%
Materials and supplies	995,000	454,000	278,311	541,000	119.2%
Utilities	70,000	81,000	85,380	(11,000)	-13.6%
Property taxes	883,000	820,000	790,206	63,000	7.7%
	<b>8,296,000</b>	<b>11,980,000</b>	<b>9,655,407</b>	<b>(3,684,000)</b>	<b>-30.8%</b>
Internal Recoveries	(294,000)	(277,000)	(72,305)	(17,000)	6.1%
Internal Charges	1,533,000	1,836,000	1,364,120	(303,000)	-16.5%
<b>Total Expenditures</b>	<b>9,535,000</b>	<b>13,539,000</b>	<b>10,947,222</b>	<b>(4,004,000)</b>	<b>-29.6%</b>
<b>Net Surplus (Deficit)</b>	<b>418,000</b>	<b>463,000</b>	<b>12,065,888</b>	<b>(45,000)</b>	<b>-9.7%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>418,000</b>	<b>463,000</b>	<b>12,065,888</b>	<b>(45,000)</b>	<b>-9.7%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Tourism and Recreation - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	1,773,000	1,760,000	1,760,000	13,000	0.7%
Capital levy	10,703,000	13,591,000	20,142,629	(2,888,000)	-21.2%
Contract services	2,520,000	2,215,000	3,413,996	305,000	13.8%
Grants	-	-	497,379	-	0.0%
Provincial/Federal					
Provincial grants	228,000	313,000	318,276	(85,000)	-27.2%
Federal grants	420,000	205,000	639,162	215,000	104.9%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	9,905,000	9,423,000	9,965,856	482,000	5.1%
Contract services					
Compensation agreements	-	-	13,489	-	0.0%
Corporate and other	-	14,000	30,204	(14,000)	-100.0%
Rent and property interests	608,000	603,000	555,903	5,000	0.8%
Fundraising					
Donations	68,000	69,000	69,663	(1,000)	-1.4%
Toronto and Region Conservation Foundation	415,000	421,000	186,159	(6,000)	-1.4%
Investment income	-	-	6	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>26,640,000</b>	<b>28,614,000</b>	<b>37,592,722</b>	<b>(1,974,000)</b>	<b>-6.9%</b>
<b>Expenditures</b>					
Wages and benefits	10,847,000	11,019,000	11,108,406	(172,000)	-1.6%
Contracted services	11,762,000	13,818,000	5,954,457	(2,056,000)	-14.9%
Materials and supplies	1,439,000	1,471,000	1,424,292	(32,000)	-2.2%
Utilities	641,000	616,000	699,068	25,000	4.1%
Property taxes	-	-	206	-	0.0%
	<b>24,689,000</b>	<b>26,924,000</b>	<b>19,186,429</b>	<b>(2,235,000)</b>	<b>-8.3%</b>
Internal Recoveries	280,000	94,000	(54,443)	186,000	197.9%
Internal Charges	1,530,000	2,113,000	1,553,117	(583,000)	-27.6%
<b>Total Expenditures</b>	<b>26,499,000</b>	<b>29,131,000</b>	<b>20,685,103</b>	<b>(2,632,000)</b>	<b>-9.0%</b>
<b>Net Surplus (Deficit)</b>	<b>141,000</b>	<b>(517,000)</b>	<b>16,907,619</b>	<b>658,000</b>	<b>-127.3%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>141,000</b>	<b>(517,000)</b>	<b>16,907,619</b>	<b>658,000</b>	<b>-127.3%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Planning and Development Review - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	1,915,000	1,883,000	1,883,000	32,000	1.7%
Capital levy	500,000	500,000	673,699	-	0.0%
Contract services	2,011,000	2,664,000	1,745,653	(653,000)	-24.5%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	827,000	1,212,000	738,728	(385,000)	-31.8%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	11,772,000	11,851,000	9,540,541	(79,000)	-0.7%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	155,000	272,000	137,132	(117,000)	-43.0%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>17,180,000</b>	<b>18,382,000</b>	<b>14,718,753</b>	<b>(1,202,000)</b>	<b>-6.5%</b>
<b>Expenditures</b>					
Wages and benefits	15,574,000	15,506,000	14,844,950	68,000	0.4%
Contracted services	1,961,000	2,313,000	1,486,872	(352,000)	-15.2%
Materials and supplies	293,000	231,000	238,389	62,000	26.8%
Utilities	-	-	21	-	0.0%
Property taxes	-	-	-	-	0.0%
	<b>17,828,000</b>	<b>18,050,000</b>	<b>16,570,232</b>	<b>(222,000)</b>	<b>-1.2%</b>
Internal Recoveries	(2,000)	10,000	(569,215)	(12,000)	-120.0%
Internal Charges	442,000	321,000	843,999	121,000	37.7%
<b>Total Expenditures</b>	<b>18,268,000</b>	<b>18,381,000</b>	<b>16,845,016</b>	<b>(113,000)</b>	<b>-0.6%</b>
<b>Net Surplus (Deficit)</b>	<b>(1,088,000)</b>	<b>1,000</b>	<b>(2,126,263)</b>	<b>(1,089,000)</b>	<b>-108900.0%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Education and Outreach - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	800,000	780,000	780,000	20,000	2.6%
Capital levy	2,368,000	2,302,000	3,522,995	66,000	2.9%
Contract services	260,000	294,000	349,232	(34,000)	-11.6%
Grants	73,000	75,000	66,104	(2,000)	-2.7%
Provincial/Federal					
Provincial grants	272,000	798,000	371,812	(526,000)	-65.9%
Federal grants	608,000	662,000	523,360	(54,000)	-8.2%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	6,691,000	6,317,000	5,047,876	374,000	5.9%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	138,000	98,000	70,482	40,000	40.8%
Rent and property interests	25,000	31,000	46,820	(6,000)	-19.4%
Fundraising					
Donations	-	-	163	-	0.0%
Toronto and Region Conservation Foundation	457,000	203,000	108,327	254,000	125.1%
Investment income	-	-	273	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>11,692,000</b>	<b>11,560,000</b>	<b>10,887,444</b>	<b>132,000</b>	<b>1.1%</b>
<b>Expenditures</b>					
Wages and benefits	9,629,000	9,490,000	9,258,766	139,000	1.5%
Contracted services	1,797,000	1,592,000	2,004,074	205,000	12.9%
Materials and supplies	817,000	785,000	845,603	32,000	4.1%
Utilities	224,000	234,000	255,162	(10,000)	-4.3%
Property taxes	-	-	-	-	0.0%
	<b>12,467,000</b>	<b>12,101,000</b>	<b>12,363,605</b>	<b>366,000</b>	<b>3.0%</b>
Internal Recoveries	(618,000)	(510,000)	(594,500)	(108,000)	21.2%
Internal Charges	598,000	634,000	718,375	(36,000)	-5.7%
<b>Total Expenditures</b>	<b>12,447,000</b>	<b>12,225,000</b>	<b>12,487,480</b>	<b>222,000</b>	<b>1.8%</b>
<b>Net Surplus (Deficit)</b>	<b>(755,000)</b>	<b>(665,000)</b>	<b>(1,600,036)</b>	<b>(90,000)</b>	<b>13.5%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>(755,000)</b>	<b>(665,000)</b>	<b>(1,600,036)</b>	<b>(90,000)</b>	<b>13.5%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Sustainable Communities - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	-	-	-	-	0.0%
Capital levy	5,469,000	5,939,000	7,176,328	(470,000)	-7.9%
Contract services	592,000	1,006,000	893,615	(414,000)	-41.2%
Grants	22,000	43,000	59,251	(21,000)	-48.8%
Provincial/Federal					
Provincial grants	189,000	251,000	173,413	(62,000)	-24.7%
Federal grants	107,000	246,000	268,351	(139,000)	-56.5%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	400,000	483,000	560,085	(83,000)	-17.2%
Contract services					
Compensation agreements	35,000	15,000	39,590	20,000	133.3%
Corporate and other	1,222,000	1,479,000	1,366,022	(257,000)	-17.4%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	114,000	102,000	137,941	12,000	11.8%
Toronto and Region Conservation Foundation	130,000	152,000	401,627	(22,000)	-14.5%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
<b>Total Revenue</b>	<b>8,280,000</b>	<b>9,716,000</b>	<b>11,076,223</b>	<b>(1,436,000)</b>	<b>-14.8%</b>
<b>Expenditures</b>					
Wages and benefits	6,405,000	6,272,000	6,472,929	133,000	2.1%
Contracted services	870,000	2,298,000	1,130,310	(1,428,000)	-62.1%
Materials and supplies	227,000	242,000	135,582	(15,000)	-6.2%
Utilities	-	-	-	-	0.0%
Property taxes	-	-	-	-	0.0%
	<b>7,502,000</b>	<b>8,812,000</b>	<b>7,738,821</b>	<b>(1,310,000)</b>	<b>-14.9%</b>
Internal Recoveries	68,000	(51,000)	(152,806)	119,000	-233.3%
Internal Charges	711,000	956,000	897,078	(245,000)	-25.6%
<b>Total Expenditures</b>	<b>8,281,000</b>	<b>9,717,000</b>	<b>8,483,093</b>	<b>(1,436,000)</b>	<b>-14.8%</b>
<b>Net Surplus (Deficit)</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>2,593,130</b>	<b>-</b>	<b>0.0%</b>
Reserves	-	-	-	-	0.0%
<b>Net Budget</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>2,593,130</b>	<b>-</b>	<b>0.0%</b>

Toronto and Region Conservation Authority  
 2026 Operating and Capital Budget - Corporate Services - by object classification

	2026	2025	2025	over 2025	over 2025
	Budget	Budget	Actual	Budget	Budget
<b>Revenue</b>					
Municipal					
Operating levy	12,864,000	12,457,000	12,457,317	407,000	3.3%
Capital levy	4,930,000	6,495,000	9,266,624	(1,565,000)	-24.1%
Contract services	6,000	-	4,760	6,000	0.0%
Grants	10,000	10,000	15,000	-	0.0%
Provincial/Federal					
Provincial grants	593,000	50,000	49,692	543,000	1086.0%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	62,000	62,000	82,036	-	0.0%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	115,000	100,000	59,083	15,000	15.0%
Rent and property interests	-	-	26,024	-	0.0%
Fundraising					
Donations	-	-	266	-	0.0%
Toronto and Region Conservation Foundation	418,000	381,000	-	37,000	9.7%
Investment income	2,800,000	2,310,000	2,991,495	490,000	21.2%
Sundry	2,000	2,000	707,916	-	0.0%
<b>Total Revenue</b>	<b>21,800,000</b>	<b>21,867,000</b>	<b>25,660,213</b>	<b>(67,000)</b>	<b>-0.3%</b>
<b>Expenditures</b>					
Wages and benefits	18,306,000	18,722,000	18,028,731	(416,000)	-2.2%
Contracted services	10,955,000	9,607,000	9,917,295	1,348,000	14.0%
Materials and supplies	5,137,000	6,644,000	4,805,581	(1,507,000)	-22.7%
Utilities	343,000	299,000	290,668	44,000	14.7%
Property taxes	6,000	6,000	4,533	-	0.0%
	<b>34,747,000</b>	<b>35,278,000</b>	<b>33,046,808</b>	<b>(531,000)</b>	<b>-1.5%</b>
Internal Recoveries	(14,819,000)	(14,127,000)	(12,928,348)	(692,000)	4.9%
Internal Charges	260,000	354,000	380,792	(94,000)	-26.6%
<b>Total Expenditures</b>	<b>20,188,000</b>	<b>21,505,000</b>	<b>20,499,252</b>	<b>(1,317,000)</b>	<b>-6.1%</b>
<b>Net Surplus (Deficit)</b>	<b>1,612,000</b>	<b>362,000</b>	<b>5,160,962</b>	<b>1,250,000</b>	<b>345.3%</b>
Reserves	-	153,000	1,265,596	-	0.0%
<b>Net Budget</b>	<b>1,612,000</b>	<b>515,000</b>	<b>6,426,558</b>	<b>1,250,000</b>	<b>242.7%</b>



[www.trca.ca](http://www.trca.ca)



# TRCA 2026 Budget Overview

Presented by:  
Linda Charlebois, Director, Corporate Services

April 10, 2026

# Organization by Service Area



**Watershed  
Studies and  
Strategies**

**Water Risk  
Management**

**Regional  
Biodiversity**

**Greenspace  
Securement  
and  
Management**

**Tourism and  
Recreation**

**Planning and  
Development  
Review**

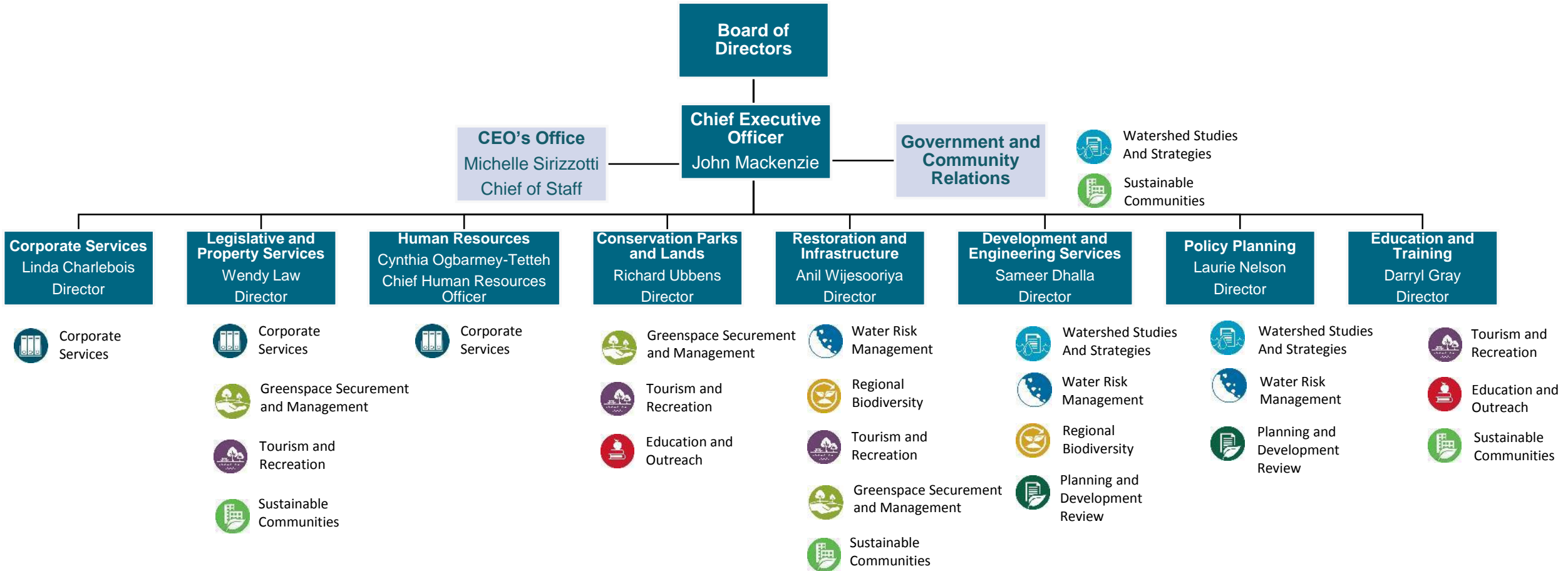
**Education and  
Outreach**

**Sustainable  
Communities**

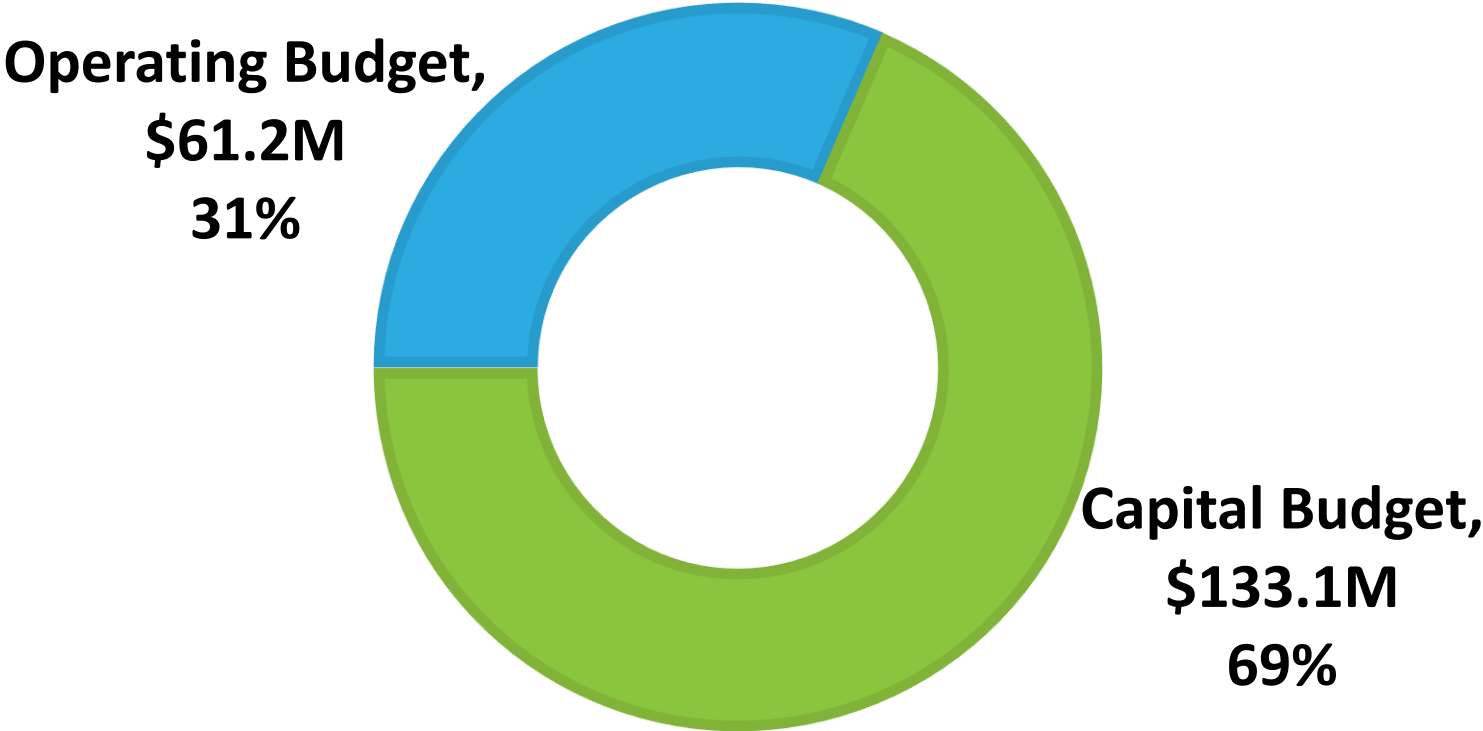
**Corporate  
Services**

- We organize our business streams according to Service Areas
- This ensures TRCA's financial planning remains **comparable and consistent** over time

# Organization Chart w/ Service Area Categorization

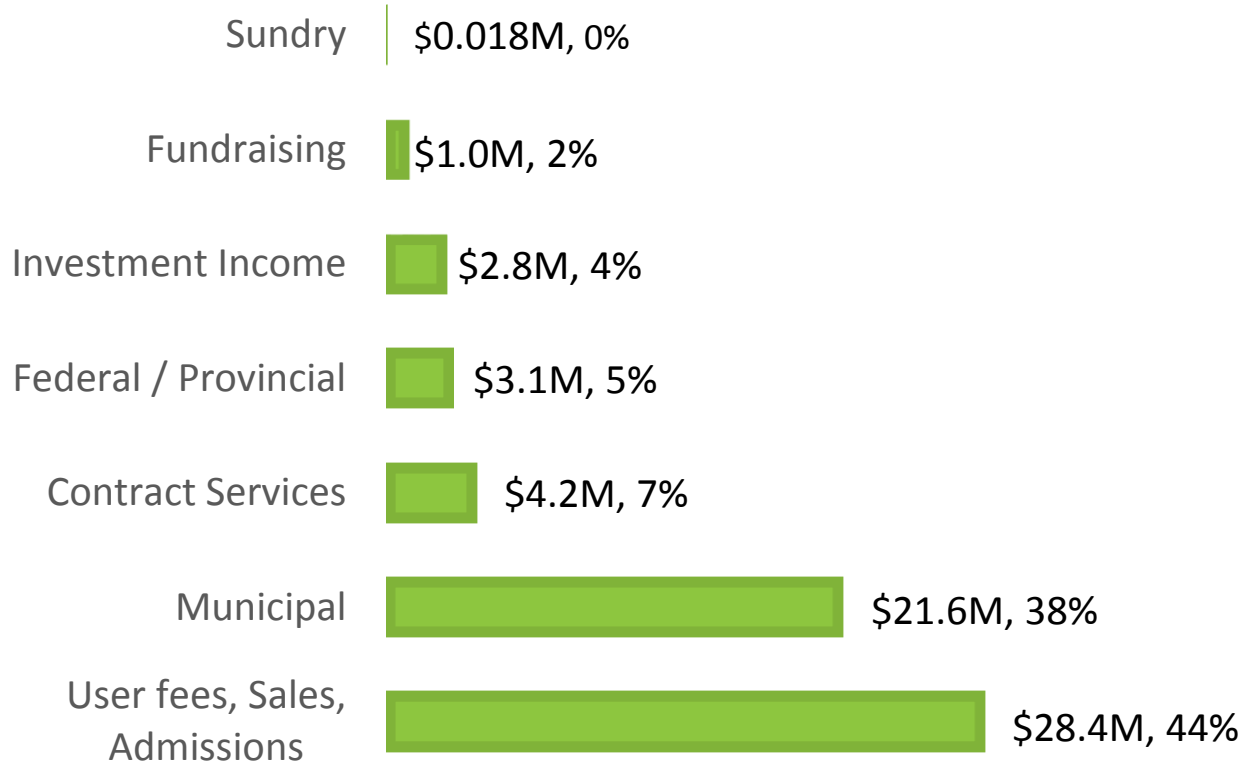


# Total 2026 TRCA Budget, \$194.3M

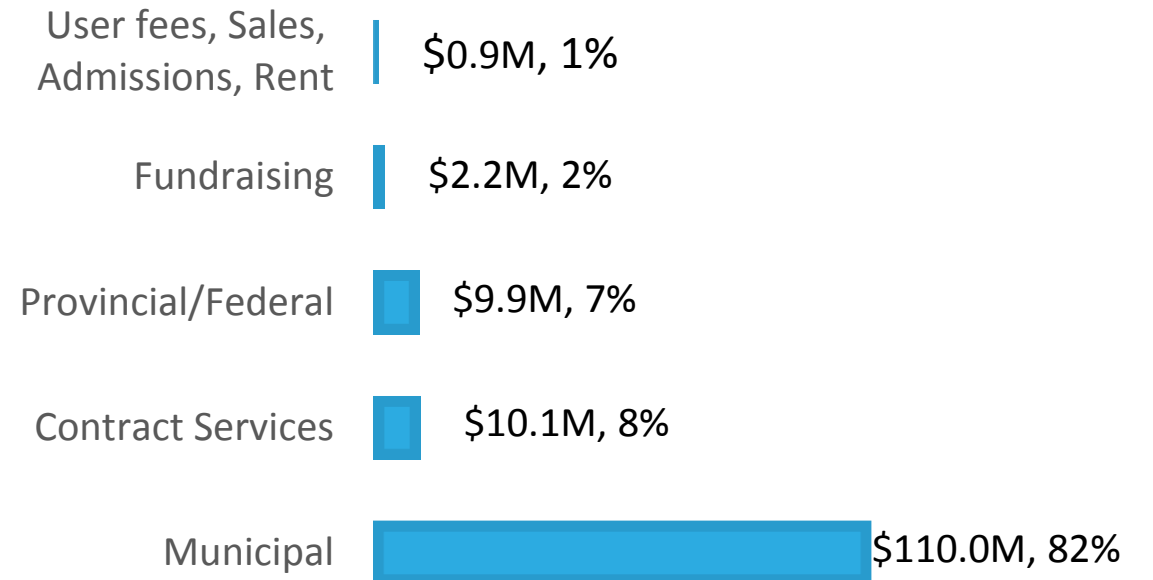


# 2026 TRCA Revenue Sources

## Operating Revenues, \$61.2M

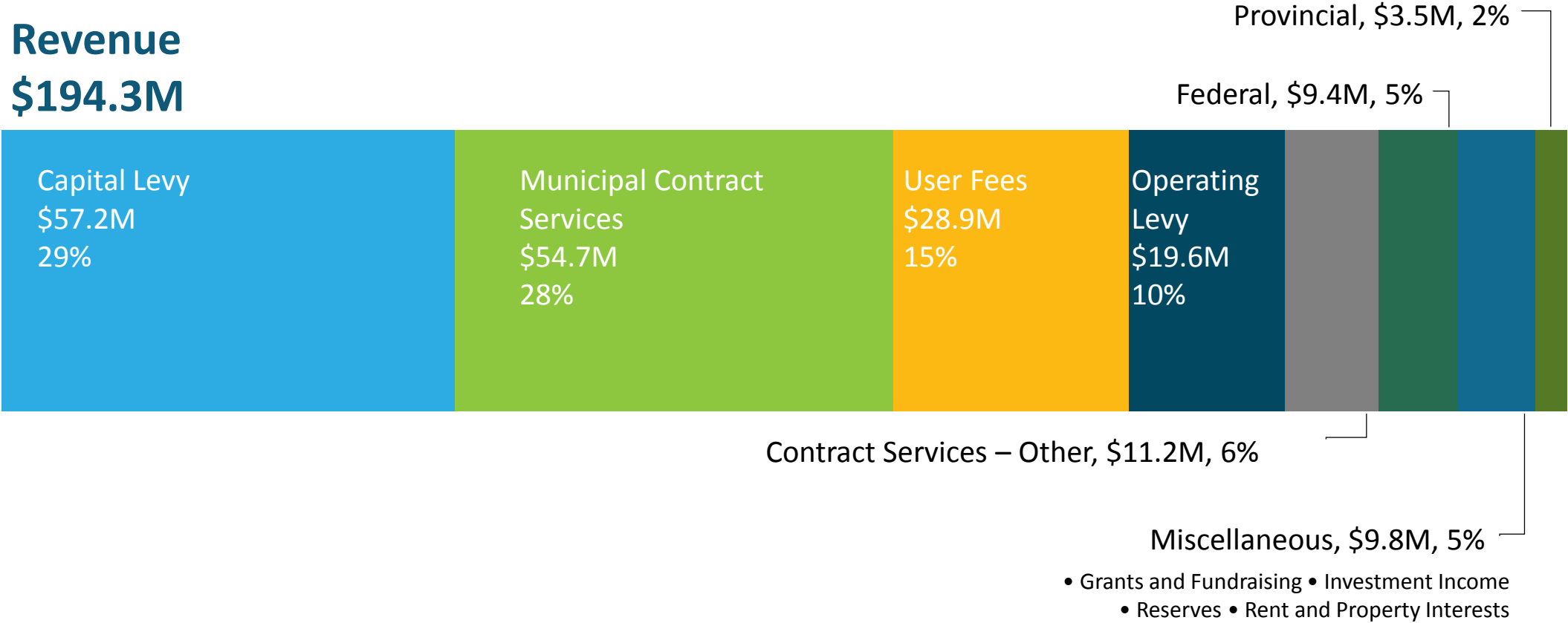


## Capital Revenues, \$133.1M



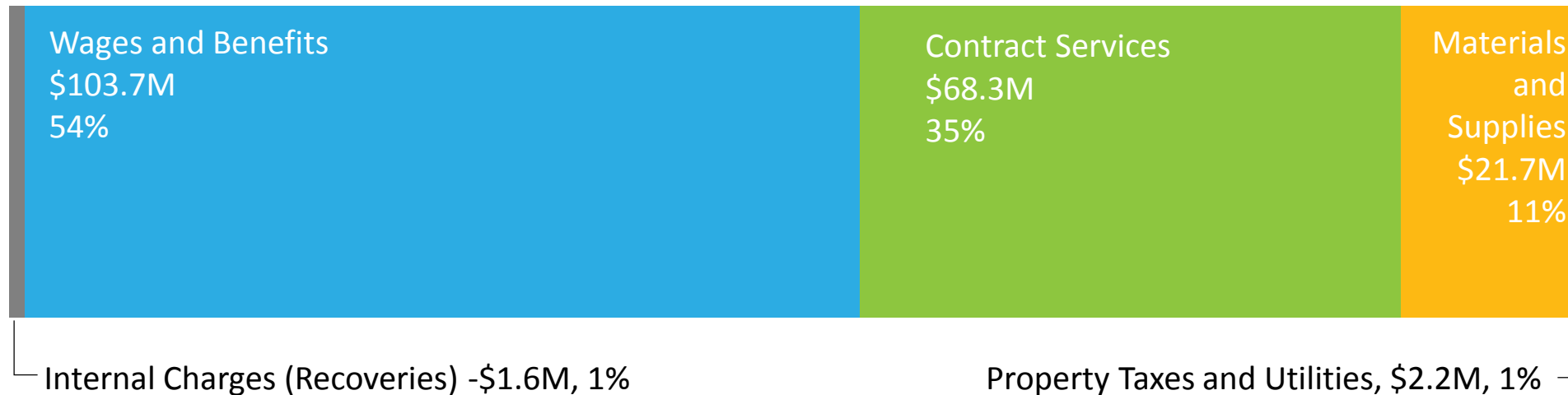
# TRCA 2026 Revenue By Type

Revenue  
**\$194.3M**



# TRCA 2026 Expenditure By Type

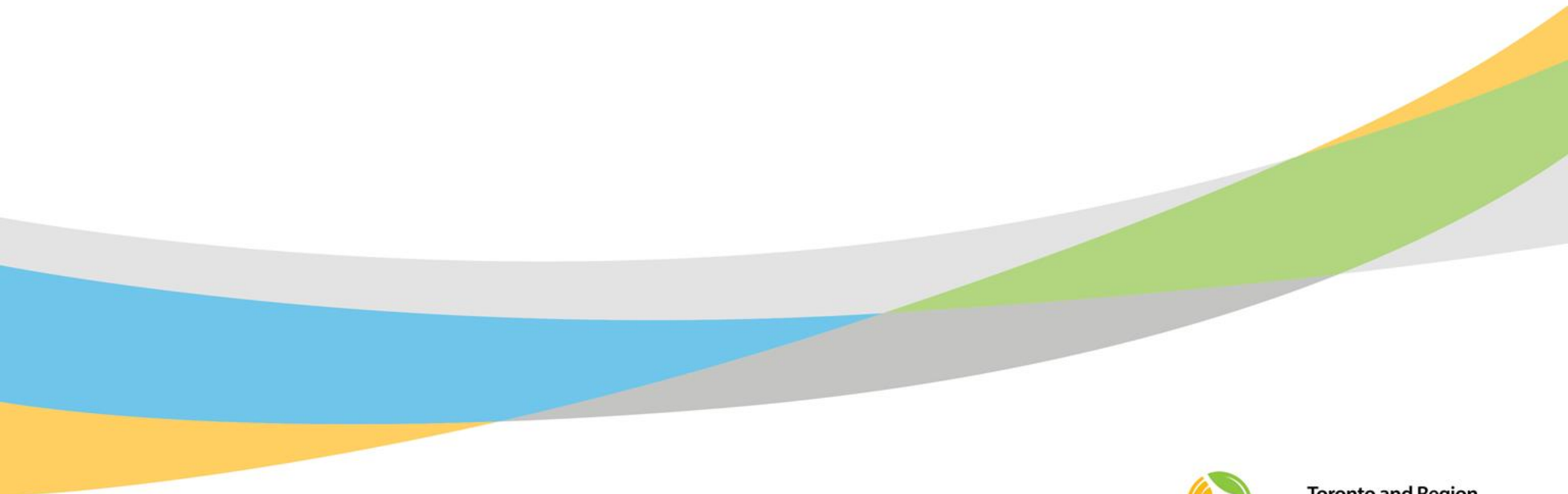
Expenditures  
\$194.3M



# Total Category Expenditures \$194.3M

(000s)

Service Area	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	1.3	1.1	0.0	<b>\$2.4</b>
Water Risk Management	27.4	38.1	0.0	<b>\$65.6</b>
Regional Biodiversity	4.0	26.6	0.5	<b>\$31.1</b>
Greenspace Securement and Management	1.6	3.9	4.0	<b>\$9.5</b>
Tourism and Recreation	3.9	12.1	10.5	<b>\$26.5</b>
Planning and Development	17.6	0.7	0.0	<b>\$18.3</b>
Education and Outreach	1.1	9.3	2.0	<b>\$12.4</b>
Sustainable Communities	0.0	8.1	0.2	<b>\$8.3</b>
Corporate Services	25.9	2.0	-7.7	<b>\$20.2</b>
<b>Total</b>	<b>\$82.7</b>	<b>\$101.9</b>	<b>\$9.7</b>	<b>\$194.3</b>



**Section II – Items for Executive Committee Action**

**TO:** Chair and Members of the Executive Committee  
Friday, April 10, 2026 Meeting

**FROM:** Wendy Law, Director, Legislative and Property Services

**RE: DISPOSITION TO THE REGIONAL MUNICIPALITY OF PEEL  
FOR THE GORE ROAD RECONSTRUCTION, HUMBER  
RIVER WATERSHED (CFN 54891)**

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**KEY ISSUE**

The Regional Municipality of Peel has requested from Toronto and Region Conservation Authority (“TRCA”) an additional conveyance of TRCA owned lands located on the west side of The Gore Road and south of Hwy 9, in the Town of Caledon, required for The Gore Road Reconstruction Project, Humber River watershed (CFN 54891).

**RECOMMENDATION:**

**WHEREAS the Regional Municipality of Peel has requested a revision to the original TRCA Board approved conveyance of TRCA-owned lands located on the west side of The Gore Road and south of Hwy 9, in the Town of Caledon, required for The Gore Road Reconstruction Project;**

**AND WHEREAS TRCA will further its objectives as set out in Section 20 of the Conservation Authorities Act by disposing such property to the Regional Municipality of Peel in this instance;**

**THEREFORE LET IT BE RESOLVED THAT an amendment be made to TRCA Board Res #A275/15 such that a conveyance of a parcel of TRCA-owned land containing 0.0061 hectares (0.0150 acres), more or less, of vacant land, required for The Gore Road Reconstruction Project, said lands being Part of Lot 32, Concession 3 and designated Part 1, 43R-38229, in the Town of Caledon, previously authorized as a temporary easement, now be conveyed in fee simple to the Regional Municipality of Peel;**

**THAT consideration be the nominal sum of \$2.00 and all legal, survey and other costs to be paid by the Regional Municipality of Peel;**

**THAT the Regional Municipality of Peel is to fully indemnify TRCA from any and all claims from injuries, damages or costs of any nature**

## Item 9.1

resulting in any way, either directly or indirectly, from this conveyance or the carrying out of construction;

**THAT** an archaeological investigation be completed, with any mitigation measures being carried out to the satisfaction of TRCA staff, at the expense of Regional Municipality of Peel;

**THAT** Minister of the Environment, Conservation and Parks be notified in accordance with Section 21(2) of the Conservation Authorities Act;

**THAT** a permit pursuant to the Conservation Authorities Act and Ontario Regulation 41/24 be obtained prior to the commencement of construction;

**AND FURTHER THAT** authorized TRCA officials be directed to take the necessary action to finalize the transaction, including obtaining any necessary approvals and the signing and execution of documents.

### **BACKGROUND**

The Regional Municipality of Peel has requested a revision to the previously approved TRCA land disposition requirements for The Gore Road Reconstruction Project, Humber River watershed.

The Gore Road Reconstruction Project is from Patterson Sideroad to Highway 9, and includes clearing, grubbing, earthworks excavation, new granular road base asphalt pavement, culvert replacements, precast modular retaining walls, intersection lighting and landscaping.

Previously, Res #A275/15 approved the conveyance of two parcels of land to the Regional Municipality of Peel along with a temporary easement over Part 1, 43R-38229 for The Gore Road Reconstruction Project. However, the Regional Municipality of Peel has requested a change to the land requirements since the original Board Authority. Instead of temporary easement on Part 1, Plan 43R-38229, Peel now requires a conveyance of the land for permanent maintenance of a slope. Accordingly, staff are now seeking a revision to the authority for a fee simple conveyance.

### **RATIONALE**

The Regional Municipality of Peel requires the subject TRCA lands to complete the Gore Road Reconstruction Project, including works associated with road safety, drainage, and slope stability. The conveyance supports TRCA's objectives under section 20 of the Conservation Authorities Act by facilitating infrastructure improvements that reduce risk to public safety and support effective stormwater and erosion management in the area. The conveyance is being completed for nominal consideration of \$2.00, consistent with past land transactions between Peel and TRCA, with Peel assuming all costs associated with the conveyance.

### **Relationship to TRCA's 2023-2034 Strategic Plan**

This report supports the following Pillar and Outcome set forth in TRCA's 2023-2034 Strategic Plan:

#### **Pillar 1 Environmental Protection and Hazard Management:**

- 1.4 Balance development and growth to protect the natural environment ensuring safe sustainable development

### **FINANCIAL DETAILS**

The Regional Municipality of Peel has agreed to assume all legal, survey and other costs involved in completing this transaction.

**Report prepared by: Edlyn Wong, Senior Property Agent**

**Email: [edlyn.wong@trca.ca](mailto:edlyn.wong@trca.ca)**

**For Information contact: Edlyn Wong or Alexander Schuler**

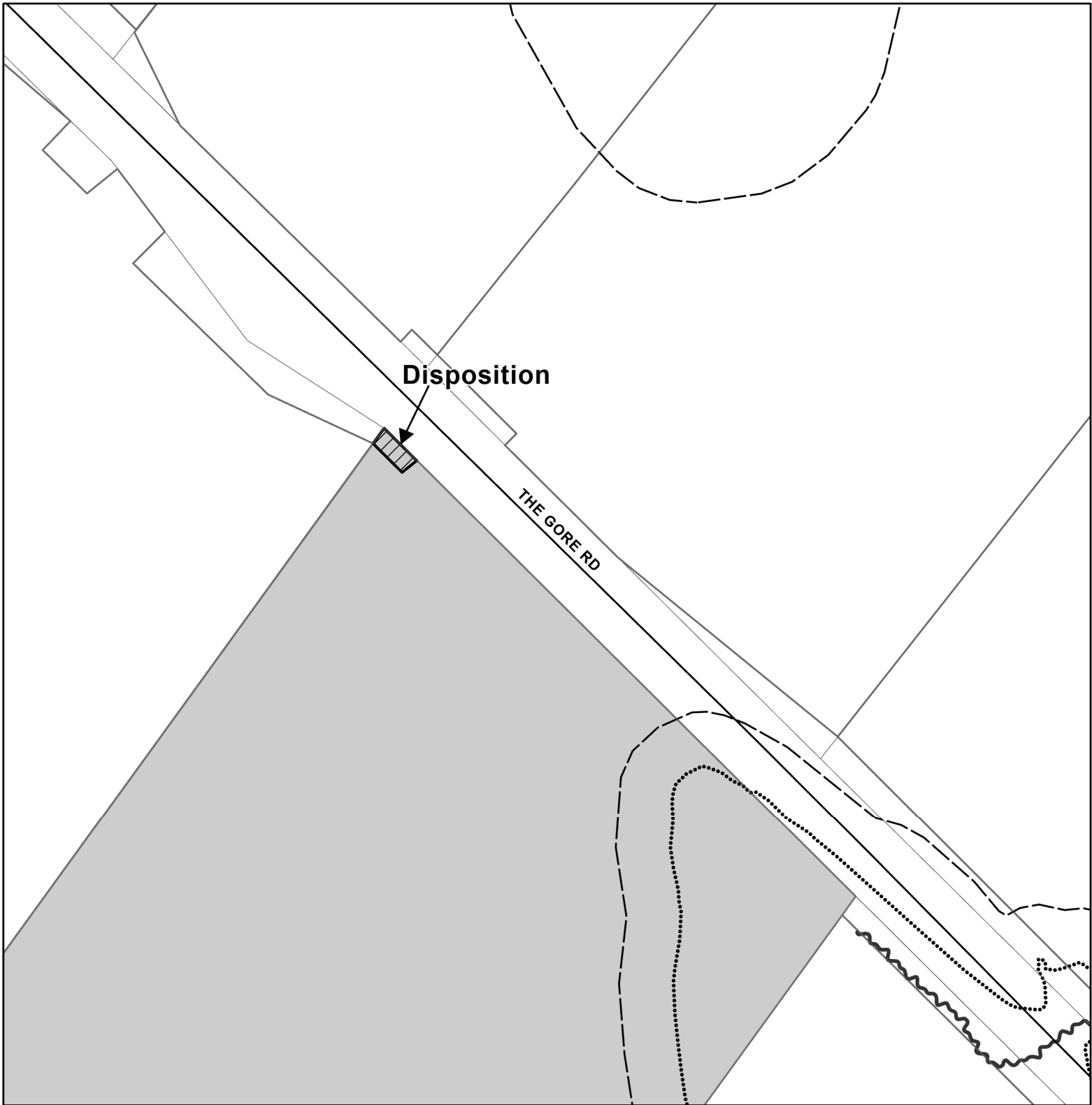
**Email: [edlyn.wong@trca.ca](mailto:edlyn.wong@trca.ca); [alexander.schuler@trca.ca](mailto:alexander.schuler@trca.ca)**







**Date: March 24, 2025**

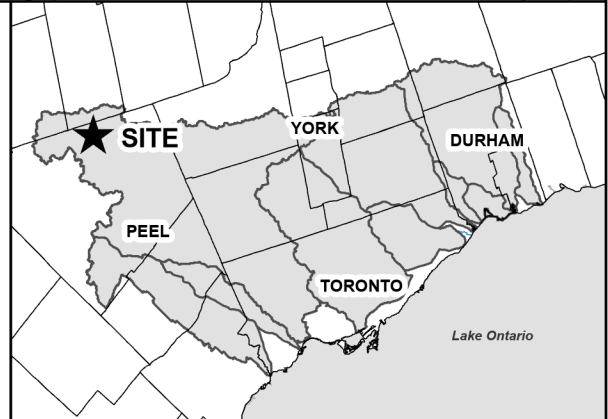
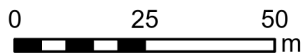
**Attachments: 2**

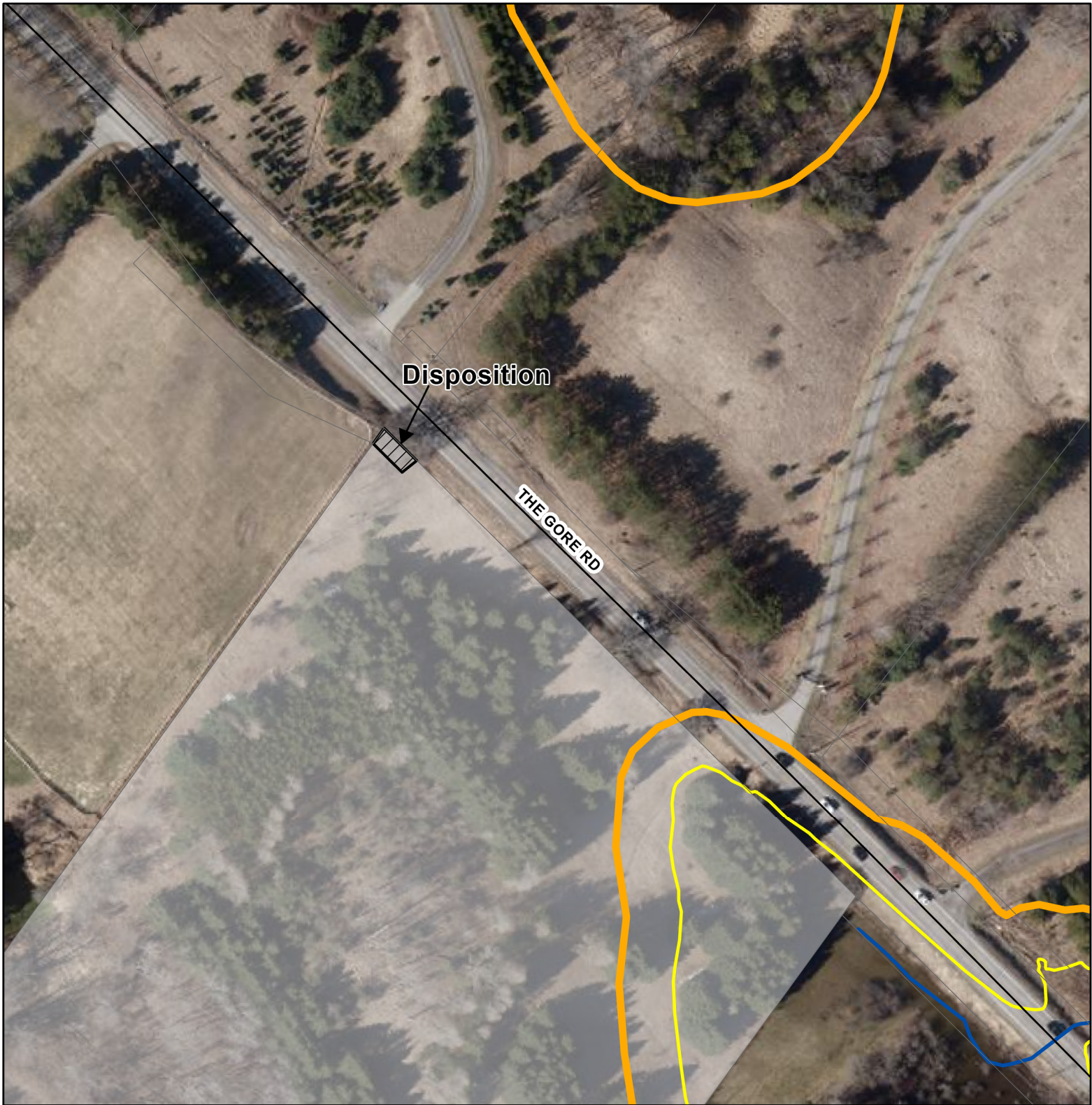
Attachment 1: Site Plan – West side of The Gore Road and South of Hwy 9

Attachment 2: Orthophoto - West side of The Gore Road and South of Hwy 9

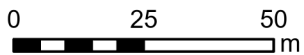


-  Watercourse
-  Parcel Assessment
-  Floodline
-  Regulation Area 2024
-  TRCA Property
-  Disposition

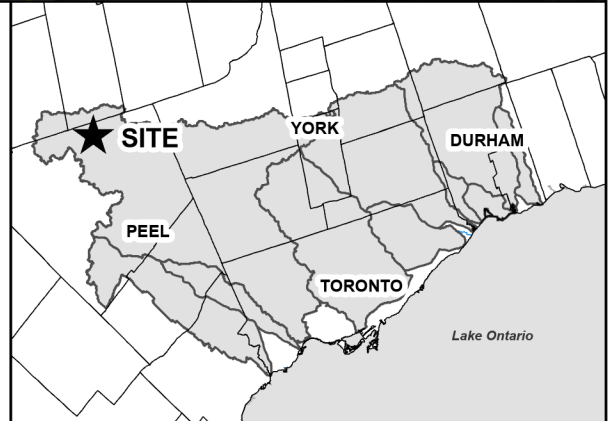




- Watercourses
- Floodline
- Regulation Area 2024
- TRCA Property
- Disposition



62



**Section III – Items for the Information of the Board**

**TO:** Chair and Members of the Executive Committee  
Friday, April 10, 2026 Meeting

**FROM:** John MacKenzie, Chief Executive Officer

**RE: PROPOSED AMENDMENTS TO THE CONSERVATION  
AUTHORITIES ACT (BILL 97) AND REGIONAL  
CONSOLIDATION OF ONTARIO’S CONSERVATION  
AUTHORITIES**

---

**KEY ISSUE**

To provide an overview of the proposed amendments to the Conservation Authorities Act in Schedule 3 of Bill 97, Plan to Protect Ontario Act (Budget Measures), 2026 and the decision by the Ministry of Environment, Conservation and Parks (MECP) on the boundaries for the regional consolidation of Ontario’s conservation authorities (ERO# 025-1257).

**RECOMMENDATION:**

**IT IS RECOMMENDED THAT the Proposed Amendments to the Conservation Authorities Act (Bill 97) and Regional Consolidation of Ontario’s Conservation Authorities Report be received.**

**BACKGROUND**

TRCA’s Board of Directors endorsed the report on the Ontario Provincial Conservation Agency (Bill 68) and Proposed Regional Consolidation of Ontario’s Conservation Authorities (ERO# 025-1257) at its meeting on November 28, 2025. TRCA’s submission to MECP in response to the ERO posting is provided in Attachment 1. In the proposal, the watershed-based boundaries of TRCA’s jurisdiction were to remain the same with our name proposed to change to Central Lake Ontario Regional Conservation Authority. TRCA’s submission expressed appreciation for keeping our watershed boundaries intact in the proposal but also communicated legal, governance, financial and administrative implications of the proposal as outlined in our Board report. This included the potential disruption and cost involved with our proposed name change or any potential changes to TRCA’s boundaries that could be an outcome of the provincial consultation process.

## Item 10.1

To accelerate informed decision-making and achieve efficiencies in support of provincial priorities, TRCA's submission also included a suite of recommendations for consideration by MECP and the Chief Conservation Executive. These recommendations were developed based on our experience of successfully delivering programs and services as Ontario's most highly populated and growing CA. Ministry staff have arranged a meeting in April with TRCA's CEO to discuss our ERO submission and recommendations.

On March 10, 2026, the Minister of the Environment, Conservation and Parks, joined by Hassaan Basit, Ontario's Chief Conservation Executive, [announced](#) the Province's decision to consolidate Ontario's 36 CAs into nine regional conservation authorities (CAs) targeted to take effect in early 2027 and to advise that further legislative amendments to the Conservation Authorities Act (CA Act) would be forthcoming to enable this transition. MECP released a [resource document](#) summarizing actions taken to date, a map of the nine regional CAs and their proposed plans and next steps in the transition process to be led by the Ontario Provincial Conservation Agency ([OPCA](#)).

As part of this decision, TRCA's watershed boundaries will be consolidated with Central Lake Ontario Conservation Authority's ([CLOCA](#)) watershed boundaries to create the Central Lake Ontario Regional Conservation Authority. CLOCA's [watershed jurisdiction](#) includes the Region of Durham, the Cities of Oshawa and Pickering, the Towns of Ajax and Whitby, a large portion of the Municipality of Clarington and portions of the Townships of Scugog and Uxbridge (see Appendix 1).

To support regional conservation authorities throughout the transition process, the province is providing annual funding to the OPCA in the amount of \$3 million, beginning in 2026. This funding is to be used by the agency to support conservation authorities as needed during the transition period. Following transition, this annual funding would go toward helping regional authorities achieve program improvements.

### **RATIONALE**

#### **Summary of CA Act Amendments**

[Bill 97, Plan to Protect Ontario Act \(Budget Measures\), 2026](#) was introduced into the legislature on March 26, 2026. The following is a high-level summary of the proposed amendments to the [CA Act](#) contained in [Schedule 3](#) of Bill 97:

### **Transition to New Authorities**

- February 1, 2027, or such later date as may be prescribed by regulations by the Lieutenant Governor in Council (LGIC).

### **Statutory Amalgamation**

TRCA will be consolidated with CLOCA, (referred to as predecessor authorities), to create the new Central Lake Ontario Regional Conservation Authority (CLORCA) by way of statutory amalgamation. A number of rules apply to the amalgamated authority, including but not limited to the following:

- Ensuring all rights, obligations assets and liabilities from TRCA and CLOCA would become those of the new regional CA;
- Providing for the continuation of all existing agreements, contracts, permitting or other actions underway by both predecessor authorities;
- Ensuring the current jurisdiction of TRCA and CLOCA are combined to become the jurisdiction of the consolidated regional CA;
- Employees of predecessor authorities immediately before the transition date become employees of the new authority and employment before and after the transition date is continuous;
- Any advisory board of a predecessor authorities is continued in the new authority; and
- Such other rules, including transitional rules, as may be prescribed by the regulations.

### **Transition Committees:**

The OPCA (the Agency) will establish transition committees to prepare for the amalgamation within 90 days of Bill 97 receiving Royal Assent.

- Each CA shall appoint a municipally elected board member and either the chief administrative officer (CAO)/general manager (GM) or another officer/senior staff member of the authority;
- The Agency may appoint other individuals as it considers advisable to be members of the transition committee;
- The Agency will appoint a project executive who will chair the transition committee; the project executive is not an employee of the Agency; and
- The Agency may issue directions to the transition committee, the project executive or to both, governing the roles, responsibilities, practices and procedures of the transition committee and project

executive or both, to take specified actions to prepare for the amalgamation into the new authority.

### **Transition Plan: Development and Implementation**

- Each transition committee shall prepare a transition plan to prepare for the amalgamation into the new authority and submit the plan to the Agency for review by the date specified by the Agency;
- After the Agency has reviewed the transition plan, the Agency shall provide comments on the plan and may issue directions to the transition committee respecting revisions that must be made or confirm that no revisions are necessary;
- The transition committee shall provide a copy of the final transition plan to the new authority's predecessor authorities and the Agency.
- By a date specified by the Agency, the transition committee shall provide a summary of the final transition plan to the participating municipalities of the predecessor CAs and to the municipalities that will be the participating municipalities of the new authority; and
- Each new authority shall implement the final transition plan and shall report to the Agency on its progress respecting implementation in accordance with such requirements as may be specified by the Agency.

### **Minister's Direction**

The Minister may, for purposes of facilitating the transition to a regional watershed-based framework for authorities, issue a direction to an authority, (e.g., governing budgetary and apportionment matters) and such directions will prevail over the provisions of the Act and regulation in the event of a conflict, during the transition period.

### **First Chief Administrative Officer**

- The project executive appointed by the Agency to chair the transition committee would also serve as the inaugural CAO of the new regional CA for a term of two years upon consolidation; and
- During the term, the Agency may issue a notice of replacement of the CAO and appoint a new CAO for the remainder of the two-year term or if the notice does not appoint a CAO, the authority shall appoint a CAO for such terms as the authority specifies.

### **Governance of New Authority (Members, Chair, etc.)**

- The council of each participating municipality shall appoint their members no later than the day before the transition date. Members must reside in the participating municipality;
- The number of members to be appointed shall be in accordance with the method prescribed by regulation, but a minimum of one member per participating municipality and up to a maximum number to be prescribed in regulation;
- The method for determining the number of members to be appointed by each participating municipality shall be based on each municipality's population within the authority's area of jurisdiction in proportion to the total population within the CA area of jurisdiction;
- Another method may be used to appoint members where all participating municipalities agree on the new method and enter into an agreement, and the number of appointed members does not exceed the maximum as provided for in the regulations. A copy of such an agreement must be available on the CA website and provided to the Agency;
- The council of a participating municipality shall take into consideration criteria when appointing a member who is not a member of council (e.g., knowledge and experience in public administration, knowledge of programs and services provided by authorities, and other such matters as the Minister may prescribe by regulation);
- The Minister may appoint an additional member who is a representative of the agricultural sector with voting limitations, (i.e., shall not vote on resolutions to enlarge area of jurisdiction, amalgamate authorities, dissolve Authority, or budgetary matters)
- Members are appointed for a term of up to four years, and members can be replaced by their council;
- Members are eligible for reappointment; and
- Chairs and vice chairs shall hold office for a term not exceeding two years and shall serve as chair or vice-chairs for no more than eight years in total, whether the years are served consecutively or otherwise.

### **Watershed Councils**

- An authority shall, in accordance with the regulations, if any, establish one or more watershed councils for the purposes of assisting the authority in identifying local priorities with respect to its programs and

## Item 10.1

services and to ensure that local interests are considered as part of the authority's decision-making process; and

- An authority shall comply with any requirements prescribed by the regulations with respect to composition, functions, powers, duties, activities, and procedures of a watershed council.

### **Other Amendments:**

- Definition updates to existing and new for purposes of the transition;
- Authority by-laws: Includes housekeeping changes and a new requirement that the assigned duties of a CAO appointed by the authority be reflected in the authority's by-law;
- Updated 'No personal liability' clause to include the project executive and members of the transition committee; and
- Adding new LGIC and Minister regulation-making authorities to facilitate the transition (e.g., transition date, prescribing method for determining number of members, any additional 'transition rules', etc.)

### **Consultation with MECP**

Following the morning announcement on March 10, 2026, MECP conducted a virtual technical briefing for the Chairs and CAOs/GMs of all CAs about their decision on the regional CA boundaries and provided an overview of the next steps in the transition process and timelines. A similar briefing was provided to municipalities. Following the announcement, TRCA staff have been in discussions with CLOCA's CAO and Region of Durham staff.

MECP has scheduled a virtual information session on April 9, 2026 for CA Board Chairs and CAOs/GMs to provide an overview of the proposed legislative amendments and associated changes in Bill 97, a high-level summary of the proposed transition path and key milestones and next steps. In advance of this session and at MECP's request, TRCA has submitted questions based on staff's initial assessment of the legislation. In addition to the legislative amendments, important details in future regulations are also required to facilitate the transition process. Given the proposed transition timelines and taking into account the timing of the municipal election, it will be critical to fully understand the Agency's timelines and plans early on to ensure business continuity.

TRCA and CLOCA, while both undertaking work in similar urban and

## Item 10.1

urbanizing contexts in Durham Region, are significantly different organizations in terms of the size, scale, and breadth of programs delivered. For example, in 2025 TRCA had a budget of \$192.5 million with CLOCA having a budget of just over \$11.5 million. In addition, TRCA has a full-time permanent complement of 652, with an additional 500 to 700 seasonal and contract staff depending on grants and fee for service requests from government (largely municipal) and agency partners. In comparison, CLOCA has a complement of 55 staff, with approximately 30 to 40 additional contract and seasonal staff. Based on current estimates, the population within TRCA's watersheds totals approximately 5.2 million while the population in CLOCA's watersheds totals approximately 430 thousand.

### **Relationship to TRCA's 2023-2034 Strategic Plan**

This report supports the following Pillars and Outcomes set forth in TRCA's 2023-2034 Strategic Plan:

#### **Pillar 1 Environmental Protection and Hazard Management:**

- 1.1 Deliver provincially mandated services pertaining to flood and erosion hazards

#### **Pillar 2 Knowledge Economy:**

- 2.4 Integrate environmental considerations and science into decision making

#### **Pillar 4 Service Excellence:**

- 4.2 Provide and manage an efficient and adaptable organization

#### **Pillar 4 Service Excellence:**

- 4.3 Responsive relationships and a trusted brand with a reputation for excellence

### **FINANCIAL DETAILS**

Staff are engaged in the policy analysis work in the normal course of duty, with funding support provided by TRCA's participating municipalities to account 120-12. No additional funding is proposed to support the policy analysis work associated with the preparation of these comments.

Further understanding of the details associated with the provincial transition

## Item 10.1

process is required to assess the financial implications of the amalgamation of TRCA and CLOCA. At this point in time, it is expected that TRCA staff resources, including the CEO's Office, Corporate Services, Property and Legislative Services, and Policy and Planning will be required to dedicate significant time in support of the provincially led transition process. This effort will include preparation and attendance for transition meetings and the production of information which may impact the timing and delivery of other corporate priorities. All efforts will be made to maintain service delivery standards during this transition period and staff will continue to keep the Board apprised. TRCA remains committed to maintaining business continuity and providing service excellence throughout the transition period.

### **DETAILS OF WORK TO BE DONE**

This report provides an overview of the amendments to the CA Act proposed in Schedule 3 of Bill 97. Staff will continue to keep the Board of Directors informed and report back as additional details about the transition process become available through consultation and meetings with MECP and the OPCA.

**Report prepared by: John MacKenzie, Chief Executive Officer, Laurie Nelson, Director, Policy Planning**

**Email: [john.mackenzie@trca.ca](mailto:john.mackenzie@trca.ca); [laurie.nelson@trca.ca](mailto:laurie.nelson@trca.ca)**

**For Information contact: John MacKenzie**

**Email: [john.mackenzie@trca.ca](mailto:john.mackenzie@trca.ca)**

**Date: April 1, 2026**

**Attachments: 2**

Attachment 1: TRCA Submission to ERO# 025-1257

Appendix 1: Durham Region Conservation Authority Map

Chief Executive Officer



December 15, 2025

POL-2025-00080  
VIA EMAIL  
[ca.office@ontario.ca](mailto:ca.office@ontario.ca)

Public Input Coordinator  
Ministry of the Environment, Conservation and Parks  
Conservation and Source Protection Branch  
300 Water Street North Tower, 5<sup>th</sup> Floor  
Peterborough, ON K9J 3C7

**Re: ERO #025-1257 Proposed boundaries for the regional consolidation of Ontario's conservation authorities**

Thank you for the opportunity to provide comments on the Ministry of Environment, Conservation and Parks Environmental Registry of Ontario (ERO) posting, "Proposed boundaries for the regional consolidation of Ontario's conservation authorities".

Toronto and Region Conservation Authority's (TRCA) Board of Directors endorsed the report on the [Ontario Provincial Conservation Agency \(Bill 68\) and Proposed Regional Consolidation of Ontario's Conservation Authorities \(ERO# 025-1257\)](#) at its meeting on November 28, 2025 adopting Resolution A#155/25 as follows:

*WHEREAS on November 6, 2025, Bill 68, Plan to Protect Ontario Act (Budget Measures), 2025 was introduced into the legislature and proposes to amend, among other Acts, the Conservation Authorities Act to create the Ontario Provincial Conservation Agency (the Agency);*

*AND WHEREAS the Agency would be a provincial board-governed agency to provide centralized leadership, efficient governance, strategic direction, and oversight of Ontario's conservation authorities;*

*AND WHEREAS on November 7, 2025, the Ministry of Environment, Conservation and Parks (MECP) posted "Proposed boundaries for the regional consolidation of Ontario's conservation authorities" for public comment on the Environmental Registry of Ontario (ERO# 025-1257) for a 45-day period ending December 22, 2025;*

*AND WHEREAS the Agency would oversee the transition to a regional watershed-based framework for authorities in Ontario;*

*THEREFORE LET IT BE RESOLVED THAT:*

*TRCA supports the province's proposal to keep TRCA's watershed boundaries and TRCA Board governance structure intact;*

*TRCA requests that the proposed re-naming of TRCA to Central Lake Ontario Regional Conservation Agency be abandoned;*

*That all costs of the new Agency and the proposed regional consolidation and with any transition be entirely borne by the Province;*

*That TRCA staff continue to participate in the consultation to provide TRCA's advice on best practices from our experience successfully delivering programs as Ontario's most highly populated CA;*

*That this report on the Agency and ERO# 025-1257 be received and that any comments from the Board of Directors help inform TRCA's final submission to the ERO;*

*AND FURTHER THAT the Clerk and Manager, Policy, so advise TRCA's partner municipalities and Conservation Ontario.*

The above noted report (Attachment 1), which forms part of this ERO submission, provides an overview of the amendments to the Conservation Authorities Act in Schedule 3 of Bill 68: Plan to Protect Ontario Act (Budget Measures), 2025 to create the Ontario Provincial Conservation Agency and an analysis of the ERO posting on the proposed consolidation of Ontario's 36 conservation authorities into seven regional conservation authorities. In the proposal, the watershed-based boundaries of TRCA's jurisdiction are proposed to remain the same with our name proposed to change to Central Lake Ontario Regional Conservation Authority.

Since the release of Bill 68 and ERO posting, TRCA staff have been engaged with officials at the Province involved in this process, including the Chief Conservation Executive and we participated in MECP's Regional Engagement Session held on November 25, 2025 with municipalities and conservation authorities. TRCA has expressed our appreciation for keeping our watershed boundaries intact in the current proposal. We have also communicated legal, governance, financial and administrative implications of the proposal as outlined in our Board report. This includes the potential disruption and cost involved with our proposed name change or any potential changes to TRCA's boundaries that could be an outcome of the provincial consultation process.

To accelerate informed decision-making and achieve efficiencies in support of provincial priorities, TRCA has also prepared a suite of recommendations in Attachment 2 for consideration by MECP and the Chief Conservation Executive. These recommendations have been developed based on our experience of successfully delivering programs and services as

Ontario's most highly populated and growing CA. We would welcome the opportunity to meet with Ministry staff to have a focused discussion on these recommendations.

Should you have any questions, require clarification, or wish to meet to discuss any of the above remarks, please contact the undersigned at 416.667.6920 or at [john.mackenzie@trca.ca](mailto:john.mackenzie@trca.ca).

Sincerely,

<Original signed by>

John MacKenzie, M.Sc.(PI) MCIP, RPP  
Chief Executive Officer

Encl.

Attachment 1: Report to Board of Directors: Ontario Provincial Conservation Agency (Bill 68) and Proposed Regional Consolidation of Ontario's Conservation Authorities (ERO# 025-1257)

Attachment 2: Recommendations to Accelerate Informed Decision-Making and Achieve Efficiencies

**Section I – Items for Board of Directors Action**

**TO:** Chair and Members of the Board of Directors  
Friday, November 28, 2025 Meeting

**FROM:** John MacKenzie, Chief Executive Officer

**RE:** **ONTARIO PROVINCIAL CONSERVATION AGENCY  
(BILL 68) AND PROPOSED REGIONAL  
CONSOLIDATION OF ONTARIO’S CONSERVATION  
AUTHORITIES (ERO# 025-1257)**

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**KEY ISSUE**

To provide an overview of the proposed amendments to the Conservation Authorities Act in [Schedule 3](#) of [Bill 68](#), Plan to Protect Ontario Act (Budget Measures), 2025 to create the Ontario Provincial Conservation Agency (OPCA) and an analysis of the Ministry of Environment, Conservation and Parks’ (MECP) posting of the “[Proposed boundaries for the regional consolidation of Ontario’s conservation authorities](#)” on the Environmental Registry of Ontario (ERO# 025-1257) for a commenting period ending December 22, 2025.

**RECOMMENDATION:**

**WHEREAS on November 6, 2025, Bill 68, Plan to Protect Ontario Act (Budget Measures), 2025 was introduced into the legislature and proposes to amend, among other Acts, the Conservation Authorities Act to create the Ontario Provincial Conservation Agency (the Agency);**

**AND WHEREAS the Agency would be a provincial board-governed agency to provide centralized leadership, efficient governance, strategic direction, and oversight of Ontario’s conservation authorities;**

**AND WHEREAS on November 7, 2025, the Ministry of Environment, Conservation and Parks (MECP) posted “Proposed boundaries for the regional consolidation of Ontario’s conservation authorities” for public comment on the Environmental Registry of Ontario (ERO# 025-1257) for a 45-day period ending December 22, 2025;**

**AND WHEREAS the Agency would oversee the transition to a regional watershed-based framework for authorities in Ontario;**

**THEREFORE LET IT BE RESOLVED THAT;**

**TRCA supports the province’s proposal to keep TRCA’s watershed boundaries and TRCA Board governance structure intact;**

**TRCA requests that the proposed re-naming of TRCA to Central Lake Ontario Regional Conservation Agency be abandoned;**

**That all costs of the new Agency and the proposed regional consolidation and with any transition be entirely borne by the Province;**

**That TRCA staff continue to participate in the consultation to provide TRCA’s advice on best practices from our experience successfully delivering programs as Ontario’s most highly populated CA;**

**That this report on the Agency and ERO# 025-1257 be received and that any comments from the Board of Directors help inform TRCA’s final submission to the ERO;**

**AND FURTHER THAT the Clerk and Manager, Policy, so advise TRCA’s partner municipalities and Conservation Ontario.**

**BACKGROUND**

On October 31, 2025, the Minister of the Environment, Conservation and Parks announced the Government’s intention to introduce legislation which, if passed, would amend the Conservation Authorities Act (CA Act) to create the Ontario Provincial Conservation Agency (Agency), a provincial board-governed agency to provide centralized leadership, efficient governance, strategic direction, and oversight of Ontario’s conservation authorities.

**Ontario Provincial Conservation Agency**

Bill 68, Plan to Protect Ontario Act (Budget Measures), 2025 was introduced in the legislature on November 6, 2025. Schedule 3 of Bill 68 contains amendments to the CA Act to enable the creation of the OPCA (the Agency), including:

- Establishing the objects of the agency;
- Setting out the governance of the proposed agency;

- Establishing tools for agency oversight of conservation authorities;
- Establishing provincial oversight of the agency; and
- Setting out sources of agency funding.

The proposed objects of the Agency are the following:

1. Oversee the governance of authorities and other aspects of authorities such as their operations, including the programs and services they provide, to further the purposes of the Act;
2. Oversee the transition to a regional watershed-based framework for authorities in Ontario;
3. Promote consistent policies, standards and fees for programs and services provided by authorities;
4. Assess and report on the effectiveness of authorities in furthering the conservation, restoration, development and management of natural resources in watersheds in Ontario, including outcomes related to the implementation of their programs and services;
5. Oversee and evaluate the financial performance of authorities to ensure their long-term operational and capital financial sustainability, including the financial sustainability of their programs and services required under section 21.1;
6. Guide and evaluate the strategic planning by authorities to ensure it aligns with provincial objectives;
7. Support the development and implementation of a standardized and centralized system for processing applications for permits issued by authorities;
8. Lead the development and implementation of digital strategies and shared services to support the operations of authorities, including their programs and services;
9. Support strategic investment in programs and services provided by authorities, including leveraging funding available to Ontario and authorities;
10. Advise the Government of Ontario in respect of the programs and services authorities provide under the Act and any matters related to the objects of the agency; and
11. Any other objects prescribed by regulation.

The proposed Agency will be board-governed with at least five and not more than 12 board members, with one Chair and up to two Vice Chairs, appointed by the Lieutenant Governor in Council. MECP will provide

oversight of the Agency and will also retain policy responsibility for the CA Act and associated regulations. Where the Minister considers it to be in the public interest to do so, the Minister may issue directions to the Agency.

The Agency will provide province-wide coordination, strategic direction and oversight of Ontario's conservation authorities (CAs). Delivery of local programs and services would continue to be led by CAs. The Agency may issue directions and/or guidelines to one or more authorities to address matters such as key performance indicators, key results or service delivery targets, service standards, information technology, procurement, training of members and employees, budgeting, asset management plans and strategic planning.

The proposed Agency funding sources include provincial funding, fees for services and cost recovery from conservation authorities.

Bill 68 passed Third Reading on November 24, 2025, and most of the provisions of the Agency in the CA Act will come into effect upon Royal Assent.

### **Proposed Regional Consolidation of CAs (ERO# 025-1257)**

On November 7, 2025, MECP posted a proposal on the Environmental Registry of Ontario ([ERO 025-1257](#)) seeking feedback on proposed boundaries for the consolidation Ontario's 36 conservation authorities into seven regional conservation authorities (Attachment 1), and the criteria applied to inform the proposed boundaries. The policy proposal notice includes maps depicting the proposed boundaries for the regional conservation authorities and discussion questions relevant to the planning for the future state. In the proposal, the watershed-based boundaries delineating TRCA's jurisdiction are proposed to remain the same with our name to change to Central Lake Ontario Regional Conservation Authority (Attachment 2).

No changes are proposed to the overall extent of conservation authority jurisdiction within the province, and under consolidation, the new regional conservation authorities would remain independent organizations operating with municipal governance and oversight, in accordance with requirements under the CA Act, as administered by MECP.

In addition, the ERO posting notes that the important work that conservation authorities do to protect people and property from the risks of

flooding and other natural hazards will not change. The regional conservation authorities would continue to fulfill provincially mandated programs such as drinking water source protection under the Clean Water Act, regulating, development and other activities in areas at risk of natural hazards like flooding and erosion (e.g. floodplains, shorelines, watercourse and wetlands), flood forecasting and warning, and managing their lands and recreational trails so that Ontarians have access to local natural areas and outdoor activities.

The posting also indicates that regional conservation authorities would continue to provide municipal and other watershed programs and services set out under the CA Act such as tree planting, data collection, restoration and other integrated watershed management activities that enhance the resilience of local watersheds and educate and engage local communities.

The ERO posting lists the following questions to assist in receiving feedback and planning for the future state:

- What do you see as key factors to support a successful transition and outcome of regional conservation authority consolidation?
- What opportunities or benefits may come from a regional conservation authority framework?
- Do you have suggestions for how governance could be structured at the regional conservation authority level, including suggestions around board size, make-up and the municipal representative appointment process?
- Do you have suggestions on how to maintain a transparent and consultative budgeting process across member municipalities within a regional conservation authority?
- How can regional conservation authorities maintain and strengthen relationships with local communities and stakeholders?

### **MECP Virtual Information Session**

On November 18, 2025, MECP held a virtual information session for CAs to provide an overview of the Ontario Provincial Conservation Agency and the proposed regional consolidation of CAs. MECP indicated that the Agency is intended to provide province-wide coordination, shared digital and technical resources, and consistent practices that strengthen the work of regional conservation authorities.

CAs were advised that MECP and the Office of the Chief Conservation Executive will consider all feedback received during the consultation on the proposed boundaries for regional consolidation and to inform the proposed path forward. MECP will undertake further consultation at a future date on any additional proposed legislative and regulatory changes needed to enable regional consolidation.

The new Agency would lead the transition to regional CAs with CA, municipal and stakeholder involvement, including providing guidance support through the consolidation process. Changes are not intended to be initiated until after municipal elections in October 2026. Existing Board members would continue to serve until the expiration of their terms next year.

### **MECP Regional Engagement Session**

MECP also advised during the Information Session that dates for regional meetings for municipalities and CAs, based on the proposed structure, would be forthcoming to receive feedback.

On November 25, 2025, TRCA's CEO received an invitation from MECP to attend an in-person Regional Engagement Session to be held on Monday, December 1, 2025, with a request to limit participation to a maximum of two delegates from our organization. Per the invitation, this engagement session will provide an opportunity for municipalities and conservation authorities to receive an overview of the proposal and participate in facilitated discussions.

## **RATIONALE**

### **Proposed Response to ERO# 025-1257**

On the basis of TRCA's understanding to date of Schedule 3 of Bill 68, the details in the ERO posting and the virtual MECP Information Session, the following are the key messages TRCA proposes to incorporate in our submission to the ERO, subject to input received from the Board of Directors.

### **Criteria - Regional consolidation of CAs**

The ERO posting sets out the criteria used to determine the proposed Regional CA boundaries, which includes maintaining watershed-based

jurisdictions, relationships between conservation authorities and municipalities, balancing expertise and capacity across conservation authorities and service continuity.

As already noted, TRCA's watershed boundaries are proposed to remain the same in the new regional CA framework but with our name proposed to change to Central Lake Ontario Regional Conservation Authority (Attachment 2). Since the release of the legislation and posting, TRCA's CEO has been speaking with officials at the Province involved in this process, including the Chief Conservation Executive, and expressed appreciation for keeping our watershed boundaries intact in the current proposal. In doing so, the criteria that are so critical and foundational to TRCA, (e.g., watershed-based, municipal, local community and stakeholder partnerships, service continuity, informed by science, etc.) will be preserved and avoid disruption to the delivery of the high-quality programs and services to our municipalities and communities that TRCA serves.

TRCA has also communicated concerns about the financial impact associated with our proposed name change. Based upon a preliminary analysis, renaming would result in substantial costs and staff time to implement across the organization (e.g., communications, brand identity, digital/information technology, cybersecurity, finance and administration, legal and property services, rebranding of facilities, parks, physical assets, uniforms, etc.). Given the fiscal and brand identity implications, TRCA recommends that our current name be retained.

### **Future State: Governance and Budget Process**

The questions in the ERO posting are also seeking feedback on matters related to governance, transparent and consultative budget process and community and stakeholder relationships to inform the successful transition and outcome of the proposed regional CA framework. In this regard, as TRCA is proposed to remain intact as a regional CA, albeit with a proposed name change, it is recommended that our current governance structure of the Board of Directors, Executive Committee (with delegated powers of the Board), Board subcommittees, and current comprehensive, consultative and transparent budgeting process also remain intact to support the continued operations and successful delivery of TRCA's programs, services and projects.

As indicated by MECP, changes are not intended to be initiated until after

municipal elections in October 2026 and existing Board members would continue to serve until the expiration of their terms next year. It is anticipated that much of the work related to governance in the new RCA structure will occur in the next phase of MECP's consultation process involving legislative and regulatory changes to enable the regional consolidation.

**Implications of Regional Consolidation to Source Protection Regions**

Further clarification is required on how the proposed consolidation of 36 conservation authorities into seven regional conservation authorities (RCA) will impact existing Source Protection Regions (SPR), source protection authority boards, source protection committees, assessment reports, work planning structure, etc.

The Credit Valley – Toronto and Region – Central Lake Ontario (CTC) Source Protection Region (SPR) consists of three Source Protection Areas (SPA): Credit Valley SPA (CVSPA), Toronto and Region SPA (TRSPA) and Central Lake Ontario SPA (CLOSPA). The current ERO proposal will place the three CTC Region CAs into parts of three regional CAs. CVC will be consolidated into the Western Lake Ontario RCA and CLOCA will be consolidated into the Eastern Lake Ontario RCA. In the current CTC SPR, CVC is the lead source protection authority and CLOCA provides the file management system for the CTC SPR. CTC staff are undertaking an analysis of the implications of the ERO proposal on the CTC SPR and will be reporting to the Source Protection Committee at their meeting on December 10, 2025.

**Legal, Corporate and Administrative Implications**

TRCA's understanding of the legal, corporate, and administrative implications of the legislative changes and ERO proposal are ongoing and subject to further analysis to determine financial implications. We have not received clarification on whether the Province will cover costs associated with the new proposed boundary changes (if at the outcome of the consultation they impact TRCA) and TRCA's proposed name change. At this point, and without clarification that costs will be entirely covered by the Province, TRCA staff have identified potential negative financial impacts of this proposal. For example, even though our watershed boundaries are proposed to stay intact, as noted earlier, estimated costs for the proposed name change from TRCA to Central Lake Ontario Regional Conservation Authority are extensive. These working estimates of financial impacts can

be discussed in Closed Session.

Other immediate areas of concern that have arisen from reviewing the legislation and ERO questions relate to the potential financial risk or pressure posed by the powers granted for the Agency which include raising or levying funds from CAs. This is of particular concern as TRCA receives extremely limited stable funding from the Province (on average less than 400k per year of Section 39 CA Act related funding) and is already facing significant financial pressure related to delivering on its provincially mandated functions such as protecting wetlands and natural hazards. TRCA's financial situation related to protecting the provincial interest is also worsening due to the development fee freeze imposed by the Province for the last three years. In addition, TRCA also manages extensive provincial land holdings at a growing cost to TRCA and its municipalities. Any levy that might come from this new provincial agency would only increase these financial pressures to TRCA and its municipal partners.

While the current ERO proposal mapping shows TRCA's watershed boundaries as remaining intact, we understand neighbouring CA's have resolved to oppose their proposed consolidation. If the Province decided to enlarge or change TRCA's boundaries in response to opposition by other CA's or based on stakeholder input received during this consultation, such a change would result in extensive human resource, and corporate and administrative costs to TRCA and partner CAs that have not been budgeted for. Work underway on potential costs and human resource impacts can be discussed further in Closed Session.

The ERO posting notes that the newly created Agency plans to focus on service delivery targets, service standards, information technology, procurement, training of members and employees, budgeting, asset management plans, and strategic planning. TRCA is already high performing or is in the latter stages of modernization work in these areas. Therefore, it would be challenging to understand how the Province could justify levying TRCA in these areas where consolidation is not proposed and where corporate sophistication (e.g., municipally supported budget processes, updated asset management plans, multi-year strategic plan, modern corporate policies and systems, onboarding and learning programs, etc.) is already in place. For example, TRCA's accomplishments including Certificate of Recognition (COR) certification and GTA Top Employer and Greenest Employer recognition along with high performance

on permitting, program and project delivery are often recognized as best practices in the CA, municipal, and government agency sector.

The Agency will have a Board structure and can with Ministerial support also direct a change in TRCA Board governance. TRCA's Board has been well-established to represent its diverse municipalities and a population of over 5 million people living within TRCA's jurisdiction. TRCA's Board structure, Executive Committee, subcommittees and working groups (e.g., BILD/Industry Working Group) have been tailored to address the needs of our municipal, agency, community and industry partners. TRCA's existing governance structure that has been established over time reflects previous historic watershed consolidations and works well for our municipalities and agency partners. TRCA staff will be requesting the Province to keep TRCA's governance structure intact. Lastly, with the new Agency Board structure as outlined in the legislation, TRCA staff will be suggesting that the Province consider how municipalities in TRCA's jurisdiction would be represented on this new Agency Board.

**Relationship to TRCA's 2023-2034 Strategic Plan**

This report supports the following Pillars and Outcomes set forth in TRCA's 2023-2034 Strategic Plan:

**Pillar 1 Environmental Protection and Hazard Management:**

- 1.1 Deliver provincially mandated services pertaining to flood and erosion hazards

**Pillar 2 Knowledge Economy:**

- 2.4 Integrate environmental considerations and science into decision making

**Pillar 3 Community Prosperity:**

- 4.2 Provide and manage an efficient and adaptable organization

**Pillar 4 Service Excellence:**

- 4.3 Responsive relationships and a trusted brand with a reputation for excellence

**FINANCIAL DETAILS**

Staff are engaged in the policy analysis work per the normal course of duty, with funding support provided by TRCA's participating municipalities to account 120-12. No additional funding is proposed to support the policy analysis work associated with the preparation of these comments.

**DETAILS OF WORK TO BE DONE**

Staff are undertaking the following next steps:

- Receive input from the Board of Directors at this meeting and any follow up discussions to help inform TRCA's submission to the ERO;
- Attend the MECP Regional Engagement Session on December 1, 2025;
- Participate in ongoing engagement with Conservation Ontario, CAs, CTC SPAs, municipal partners and stakeholders, etc.;
- Finalizing TRCA's submission to MECP in response to the ERO; and
- Continue to inform the Board of Directors on any outcomes of engagement meetings with MECP on any new or other provincial initiatives related to the Agency or implementation of the Regional consolidation of CAs.

**Report prepared by: John MacKenzie, Chief Executive Officer, Laurie Nelson, Director, Policy Planning**

**Email: [john.mackenzie@trca.ca](mailto:john.mackenzie@trca.ca); [laurie.nelson@trca.ca](mailto:laurie.nelson@trca.ca)**

**For Information contact John MacKenzie**

**Email: [john.mackenzie@trca.ca](mailto:john.mackenzie@trca.ca)**

**Date: November 26, 2025**

**Attachments: 2**

Attachment 1: Map of Proposed 7 Regional Conservation Authorities

Attachment 2: Map of Proposed Central Lake Ontario Regional Conservation Authority (TRCA)

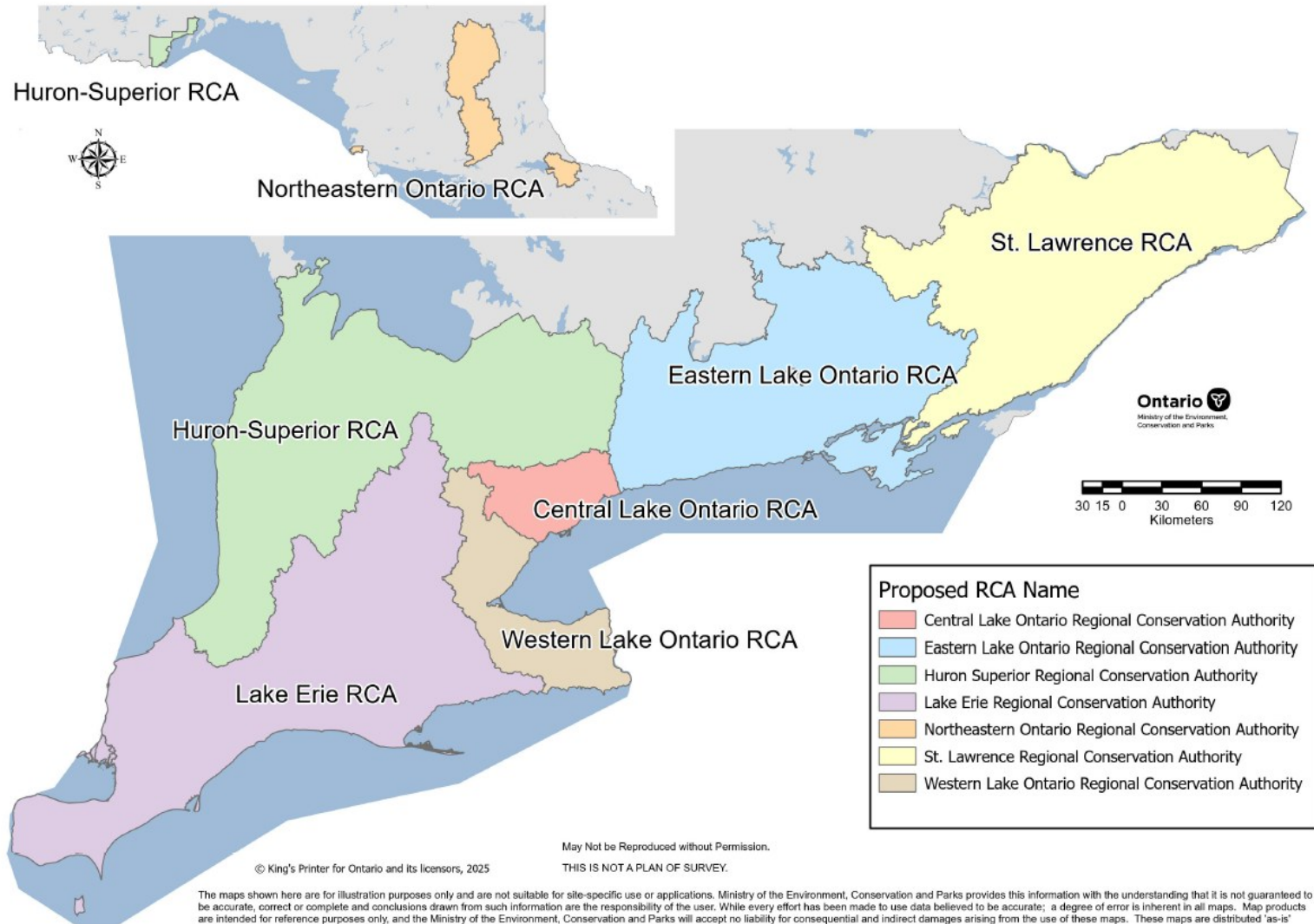
# ATTACHMENT 1

## ATTACHMENT 1: Map of Proposed 7 Regional Conservation Authorities

Maps

Map of Proposed Regional Conservation Authorities

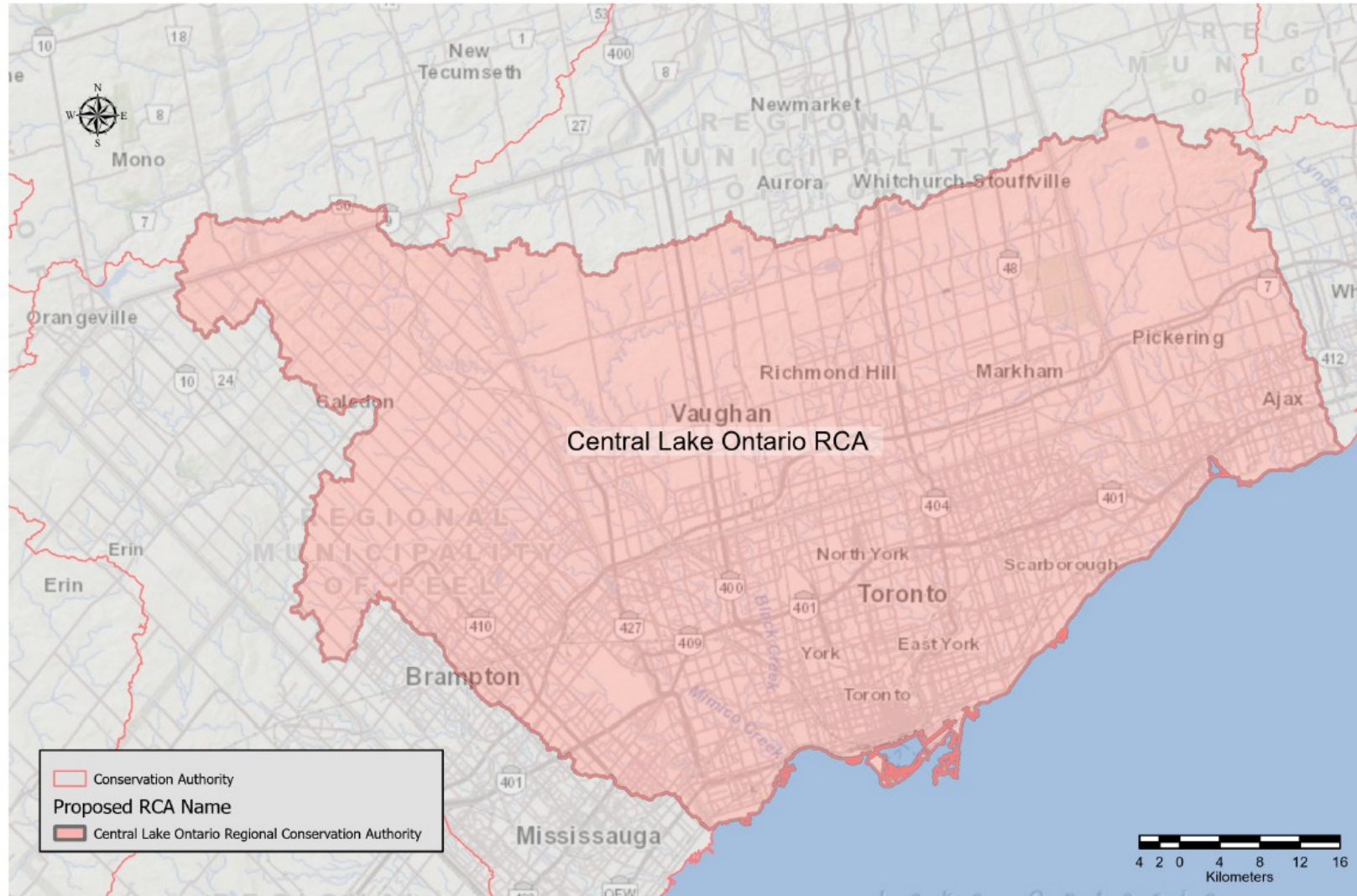
### PROPOSED 7 REGIONAL CONSERVATION AUTHORITIES (RCA)



# ATTACHMENT 1 ATTACHMENT 2: Map of Proposed Central Lake Ontario Regional Conservation Authority (TRCA)

Map of Proposed Central Lake Ontario Regional Conservation Authority

## CENTRAL LAKE ONTARIO REGIONAL CONSERVATION AUTHORITY



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## Attachment 2

### Recommendations to Accelerate Informed Decision-Making and Achieve Efficiencies

**1. Support for Enhancing and Adopting Technology and Software including E-Permitting**

TRCA recently developed and implemented a modern and efficient online planning and permitting system that streamlines submission and review processes. TRCA would welcome discussions with the Province on this system with respect to funding and for use of the system by all CAs.

**2. Supporting Software Purchases and Licence Fees**

Most CAs in Ontario are operating with dated systems on the verge of obsolescence (e.g., Lotus Notes) at risk of cyberattack, and with limited to no compatibility with more modern systems typical to other organizations. Costs continue to rise for CAs for maintaining these systems, defending against viruses, and upgrading them through software agreements and licencing. Provincial financial support or coordinated bulk purchasing would assist CAs in more efficiently reporting on finances and performance metrics.

**3. Release of Updated Provincial Guidelines**

Updates to provincial guidance documents would help clarify ongoing issues around consistency, increase certainty, and streamline reviews. For example, an update to the MOE Stormwater Management Planning and Design Manual with integration of Low Impact Development (LID) guidance would enable greater uptake of LIDs across high growth areas. Key provincial technical guidance documents, urgently needing update to reflect modern best, and widely accepted, sustainability practices and to set standards for addressing climate change in stormwater management (SWM) and hazard management, include:

- Great Lakes – Flooding, Erosion and Dynamic Beaches (MNR, 2001)
- River and Stream Systems - Erosion Hazard Limit (MNR, 2001)
- River and Stream Systems - Floodplain Hazard Limit (MNR, 2001)
- Procedures For Approval of New Special Policy Areas (SPAs) And Modifications to Existing SPAs (MNR, 2009)
- Stormwater Management Planning and Design Manual (MECP, 2003)
- (New) Low Impact Development Stormwater Management Guidance Manual (or should be integrated with the SWM Manual and build on TRCA, LSRCA, CVC Sustainable Technology Evaluation Program existing guidance materials)
- (New) Subwatershed Planning Guidance (MECP) (CA Act Working Group product)

**4. Support for Training on Best Practices and the Above Provincial Guidelines**

Lack of awareness about key policy and regulatory matters and implementation guidance is resulting in negative avoidable impacts on the environment and creating confusion related to requirements. Through STEP and other programs, TRCA has conducted training for other CAs, building industry members, and MECP staff. An expanded education program with provincial funding could be built into the rollout of the updated provincial guidance documents. This would lead to better implementation of provincial policy and CA regulatory requirements, reduced re-submissions, faster approvals and less enforcement issues.

**5. Funding and Policy Support for Updated Watershed Plans in Growth Areas and Hazard Mapping (FHIMP)**

TRCA is continually updating flood and erosion hazard mapping, Regulated Area Mapping (annual review and updates), and watershed plans using state of the art monitoring, modeling and analytical tools (e.g. LIDAR, remote sensing, 2D modeling, GIS platforms, climate change analysis, etc.) This work could be applied more broadly with provincial support to accelerate and achieve better decision making across CA jurisdictions.

**6. Establishing BILD-CA Working Groups for All High Growth Areas**

TRCA, LSRCA and more recently HRCA and NVCA work with BILD and other stakeholders along with partner municipalities to exchange information on priority growth areas, programs, studies, plans and projects. These meetings facilitate coordinated, collaborative interactions to improve consistency in policy implementation, technical guidance and allow us to share best practices and highlight model processes and projects together.

**7. Staffing - Incremental Fee Increases Needed (COLA, at minimum) to Maintain High CA/Provincial Service Standards Going Forward**

Despite the Provincial development review fee freeze, TRCA has maintained a full complement of highly trained multi-disciplinary staff, including Water Resources Engineers, Hydrogeologists and Geotechnical Engineers, Ecologists and Planners to expedite approvals. With in-house expertise and a deep understanding of local watersheds, TRCA can make faster decisions without relying on external consultants. TRCA has in-house legal counsel that benefits industry stakeholders when industry and municipal stakeholders are required to enter in legal agreements with TRCA associated with development planning and infrastructure projects (e.g., MZO agreements, Permission To Enter on TRCA lands). TRCA also has Service Level Agreements with provincial, municipal, and other infrastructure providers to provide expertise and timely review of infrastructure projects to support provincial and municipal delivery of necessary infrastructure to support growth and intensification. **However, we are now at a point where we cannot refill vacancies due to the fee freeze, which will start to impact service delivery. Municipalities**

**charge far more for reviews and do not face such restrictions for cost recoverable reviews. This cap on fee increases for cost recoverable work imposed by the Province should be removed so we can maintain our high service standards, including maintenance of important development review and financial related IT systems and software.**

**8. Mandatory Pre-Consultation and Use of Design Charrettes for Complex Files**

LSRCA and TRCA have for many years encouraged pre-consultation and design charrettes to identify potential challenges early, helping to avoid delays later in the process. These initiatives should be instituted more broadly as they help to clarify requirements and expectations upfront and reduce back and forth revisions while fostering innovative and practical planning and design for more sustainable, resilient communities.

**9. Continued Funding for Flood Remediation and Mitigation as part of Provincial Infrastructure Projects To Support Provincial Priorities in Flood Vulnerable Areas**

Where growth and intensification and infrastructure have been proposed in areas of historical development within the flood hazard, TRCA has worked with our government partners and the development industry to proactively commence studies together to realize opportunities for remediation, mitigation and restoration that reduce risk and increase resiliency. Significant examples include the Toronto Waterfront and Lower Don Lands and strategic growth areas in Brampton (Riverwalk), Vaughan (VMC Black Creek Renewal) and Mississauga (the Dixie-Dundas SPA); this has entailed investments in upgraded culverts and wider span bridges as part of Metrolinx Projects (Concord GO), etc. The **Housing Enabling Water Systems Fund** could be strategically applied where the Province sees the potential for catalyst projects to support and accelerate new development or redevelopment potentially impacted by flood hazards, where remediation and mitigation, based on the findings of environmental assessments and detailed studies, can better protect communities and infrastructure and help to realize safe redevelopment.

**10. Integrated CA Regulatory and Planning Act Approval Process**

In its plan input and plan review roles, TRCA provides input to help ensure that Planning Act decisions are consistent with provincial natural hazard policy and to raise awareness of regulatory permitting matters that affect the risks related to natural hazards. TRCA staff are engaged in a range of complex planning and permitting matters, including SPAs, MZOs and OLT matters and can share their experience, expertise and best practices for coordinating planning and permitting roles. This could be operationalized as part of a broader CO/CA training session on navigating the current legislative and regulatory landscape to optimize outcomes that achieve shared objectives.

**11. Inter-agency Teams for High Priority Economic Development Projects and Complex Files, including involving the Province on files within Special Policy Areas (SPAs)**

The approval timing for many high priority infrastructure or development projects can be impacted by a lack of clarity of information requirements including information required and provided to achieve federal, provincial and local approvals in addition to CA municipal, and utility approvals. There have been exceptional situations that TRCA has participated in where the Province, via agencies such as Waterfront Toronto, the Office of the Provincial Development Facilitator, or a lead ministry or agency has taken a leadership role to bring proponents together with all of the relevant agencies in an organized way towards achieving time sensitive outcomes. Using a better coordinated inter-agency approach could be a way for the Province to show leadership on high priority economic development initiatives.

**12. Leveraging of Capacities of Other CAs to Support Reviews**

In areas where there is a lack of CA review capacity, other partner CAs with such capacities and experience could potentially provide mutual aid / technical support subject to certain conditions (e.g., reviews for others not impacting service delivery in their home CA). TRCA already does this for partner CAs across Ontario via agreements and the OPCA could help further encourage this.

**13. Support for CAs Providing Comments to Approval Authorities on Natural Heritage Matters under the Planning Act and Environmental Assessment Act, if municipally requested**

In high growth areas, concern has been expressed by the development industry, and municipalities, particularly 905 municipalities in our jurisdiction (e.g., delays, loss of expertise, etc.) resulting from the restriction on CAs to provide natural heritage reviews. The Provincial restriction results in municipalities having to hire consultants with added time and cost or add new staff complement to their municipality when they previously leveraged partner CAs at a lower cost for review. Restoring the ability for CAs to enter into MOUs with municipalities to provide this service should be explored, and/or there could be an update to the Mandatory Programs and Services regulation to integrate a CA natural heritage lens into the natural hazard management role in both planning and permitting.

**14. Support for Scaling Up TRCA's Nature-Based Solutions Restoration Prioritization Tool**

Provincial investment could help to scale up TRCA's Integrated Restoration Prioritization program work, and water balance mitigation projects, across Ontario to inform the work of municipalities and CAs to achieve the most efficient and impactful science-based restoration of watersheds.

**15. Providing the Same Powers to CA Officers as Provincial Park Wardens through Pilot Projects**

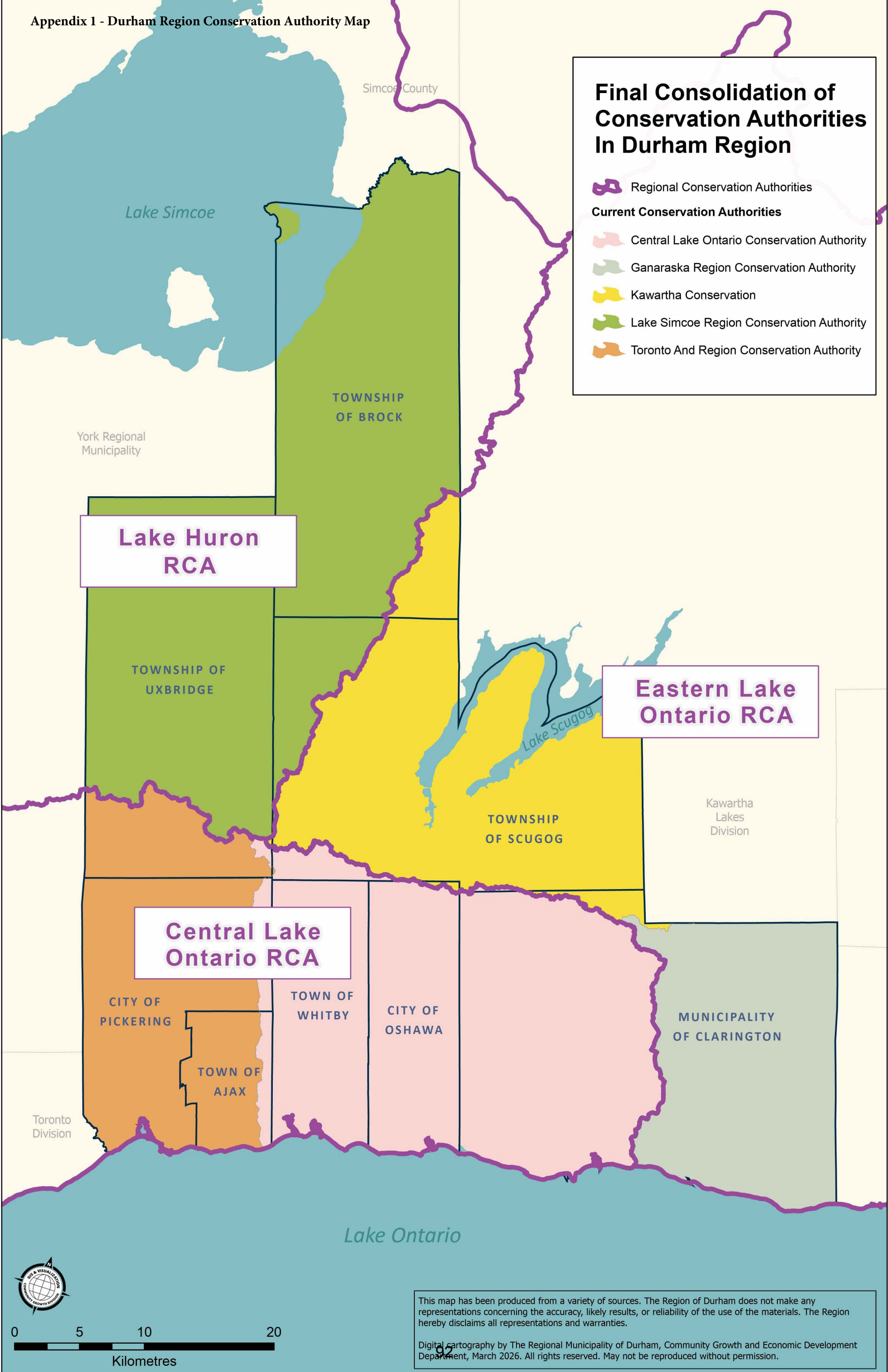
This will improve CAs' ability to protect our important ecological and recreational parks and greenspaces within our communities. Further, it can assist the Province and municipal partners to better protect lands in areas where CAs are currently managing Provincial lands (e.g., Richmond Hill, Vaughan, Toronto Tommy Thompson Park, etc.) without having similar compliance tools to MECP Provincial Park Wardens appointed under the Provincial Parks and Conservation Reserves Act.

**16. Exemptions from Liability for Existing and New flood Infrastructure for CAs on par with Municipalities' Statutory Liability Provisions to Better Enable CA Assumption While Lowering Risk**

Exemptions from liability for flood infrastructure for Conservation Authorities, comparable to those provided to municipalities, would reduce legal risk and enable CAs to more confidently own, operate, and assume responsibility for new and existing flood infrastructure. This would also allow CAs to consider taking on stormwater management (SWM), low-impact development (LID), and other flood-related infrastructure on CA lands. Providing statutory liability protections similar to those in the *Municipal Act*, would place CAs on more equal footing with municipalities and increase flexibility to accommodate infrastructure that supports watershed and flood risk management objectives, without exposing CAs to disproportionate liability.

## Final Consolidation of Conservation Authorities In Durham Region

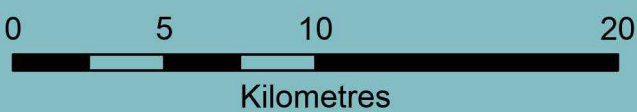
-  Regional Conservation Authorities
- Current Conservation Authorities**
-  Central Lake Ontario Conservation Authority
-  Ganaraska Region Conservation Authority
-  Kawartha Conservation
-  Lake Simcoe Region Conservation Authority
-  Toronto And Region Conservation Authority



**Lake Huron  
RCA**

**Eastern Lake  
Ontario RCA**

**Central Lake  
Ontario RCA**



This map has been produced from a variety of sources. The Region of Durham does not make any representations concerning the accuracy, likely results, or reliability of the use of the materials. The Region hereby disclaims all representations and warranties.

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**Section IV – Permits Issued under Section 28.1 of the Conservation Authorities Act**

**TO:** Chair and Members of the Executive Committee  
Friday, April 10, 2026 Meeting

**FROM:** Sameer Dhalla, Director, Development and Engineering Services

**RE: STANDARD DELEGATED PERMITS FOR RECEIPT – STAFF APPROVED AND ISSUED – APRIL 10, 2026**

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**KEY ISSUE**

Standard Delegated Permits are processed by Development and Engineering Services Division staff, approved by senior staff designated as Authorized Signatories by the Board of Directors and received monthly by the Executive Committee. Standard Delegated Permits are categorized as: standard, routine infrastructure works, emergency infrastructure works, and permits after the fact/resolution of violations.

STANDARD DELEGATED PERMITS FOR RECEIPT – STAFF APPROVED AND ISSUED (Page 94)

PERMISSION FOR ROUTINE INFRASTRUCTURE WORKS FOR RECEIPT – STAFF APPROVED AND ISSUED (Page 132)

PERMITS AFTER THE FACT / RESOLUTION OF VIOLATIONS FOR RECEIPT – STAFF APPROVED AND ISSUED (Page 148)

**RECOMMENDATION:**

**THAT standard delegated permits, permission for routine infrastructure works, emergency infrastructure works, letters of approval, and permits after the fact/resolution of violations granted by Toronto and Region Conservation Authority (TRCA) staff, in accordance with Section 28.1 of the Conservation Authorities Act, which are listed within this report, be received.**

## **STANDARD DELEGATED PERMITS FOR RECEIPT– STAFF APPROVED AND ISSUED**

**Delegated Permits are processed by Development and Engineering Services Division staff, approved by senior staff designated as Authorized Signatories by the Board of Directors and received monthly by the Executive Committee. Delegated permits are categorized as standard, routine infrastructure works, emergency infrastructure works, and permits after the fact/resolution of violations. Standard permits are non-complex permissions consistent with TRCA policies and procedures.**

### **CITY OF BRAMPTON**

#### **CITY OF BRAMPTON - Humber River Watershed**

The purpose is to widen Countryside Drive from a 2-lane rural road to a 4-lane urban road along with intersection improvements, from east of Clarkway Drive to Highway 50 (Regional Road 50), in the City of Brampton. All in-water works will be undertaken in the dry working conditions.

**CFN: PER-IPP-2025-00698**

**Report prepared by: Aliyah Khan, Planner**

**Email: [aliyah.khan@trca.ca](mailto:aliyah.khan@trca.ca)**

**For information contact: Aliyah Khan, (437) 880-2387**

**Email: [aliyah.khan@trca.ca](mailto:aliyah.khan@trca.ca)**

**Date: February 2, 2026**

**283 CHECKERBERRY CRESCENT - Etobicoke Creek Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Etobicoke Creek watershed to construct second-unit dwelling and one window enlargement in the basement of the existing dwelling. The subject property is located at 283 Checkerberry Crescent in the City of Brampton.

**CFN: PER-DPP-2026-01571**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: February 25, 2026**

**10 PRUE COURT - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to construct a second-unit dwelling in the basement of the existing dwelling. The subject property is located at 10 Prue Court in the City of Brampton.

**CFN: PER-DPP-2026-01594**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: March 12, 2026**

### **REGIONAL MUNICIPALITY OF PEEL - Etobicoke Creek Watershed**

The purpose is to undertake road widening of Dixie Road, from 250 m south of Countryside Drive to 1.5 km north of Mayfield Road, in the City of Brampton. All works will be undertaken in dry working conditions.

**CFN: PER-IPP-2025-00834**

**Report prepared by: Shirin Varzgani, Senior Planner**

**Email: shirin.varzgani@trca.ca**

**For information contact: Shirin Varzgani, (437) 880-2429**

**Email: shirin.varzgani@trca.ca**

**Date: February 10, 2026**

### **11 LINSTOCK DRIVE - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to facilitate excavation of an inground pool (approximately 20.07 sq.m.), paving and minor grading in the rear yard at the existing dwelling. The subject property is located at 11 Linstock Drive in the City of Brampton.

**CFN: PER-DPP-2026-01570**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: February 25, 2026**

#### **4 NICEVIEW DRIVE - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to construct second-unit dwelling and one window enlargement in the basement at the existing house. The subject property is located at 4 Niceview Drive in the City of Brampton.

**CFN: PER-DPP-2026-01516**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: February 4, 2026**

#### **43 BELLEVILLE DRIVE - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to construct second-unit dwelling, rear yard below-grade entrance, one window and three window enlargements in the basement of the existing dwelling. The subject property is located at 43 Belleville Drive in the City of Brampton.

**CFN: PER-DPP-2026-01510**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: February 25, 2026**

### **69 SLED DOG ROAD - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to construct a second-unit dwelling and one new window in the basement of the existing dwelling. The subject property is located at 69 Sled Dog Road in the City of Brampton.

**CFN: PER-DPP-2026-01543**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: February 25, 2026**

### **15 AVEENA ROAD - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to construct a second-unit dwelling and an at-grade door in the basement of the existing two-story detached house. The subject property is located at 15 Aveena Road in the City of Brampton.

**CFN: PER-DPP-2026-01589**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: March 10, 2026**

### **24 BELMONT DRIVE - Etobicoke Creek Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Etobicoke Creek watershed to construct a third-unit dwelling, a ground floor addition under the existing carport and a side-yard below-grade entrance at the existing dwelling. The subject property is located at 24 Belmont Drive in the City of Brampton.

**CFN: PER-DPP-2026-01557**

**Report prepared by: Marina Janakovic, Planner I**

**Email: [marina.janakovic@trca.ca](mailto:marina.janakovic@trca.ca)**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: [colleen.bonner@trca.ca](mailto:colleen.bonner@trca.ca)**

**Date: February 20, 2026**

### **10 SILKTOP TRAIL - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to construct a below-grade entrance, a second-unit, one enlarged window and one new window in the basement of the existing house. The subject property is located at 10 Silktop Trail in the City of Brampton.

**CFN: PER-DPP-2026-01528**

**Report prepared by: Marina Janakovic, Planner I**

**Email: [marina.janakovic@trca.ca](mailto:marina.janakovic@trca.ca)**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: [colleen.bonner@trca.ca](mailto:colleen.bonner@trca.ca)**

**Date: February 20, 2026**

## **CITY OF MARKHAM**

### **48 BISHOP CRESCENT - Rouge River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Rouge River Watershed in order to create a secondary residential unit with a new window for egress in the basement of an existing residential dwelling on lands municipally known as 48 Bishop Crescent in the City of Markham.

**CFN: PER-DPP-2026-01527**

**Report prepared by: Porter Greatrex, Planner I**

**Email: porter.greatrex@trca.ca**

**For information contact: Hamedeh Razavi, (437) 880-1940**

**Email: Hamedeh.Razavi@trca.ca**

**Date: February 10, 2026**

### **19TH AVENUE AND DICKSON HILL ROAD - Rouge River Watershed**

The purpose is to undertake works within TRCA's regulated area of the Rouge River watershed in order to facilitate road widening to improve maneuverability for emergency vehicles and the Installation of new culverts to manage and facilitate stormwater drainage along Dickson Hill Road and 19th Avenue in the City of Markham.

**CFN: PER-DPP-2024-00139**

**Report prepared by: Hamedeh Razavi, Senior Planner**

**Email: Hamedeh.Razavi@trca.ca**

**For information contact: Hamedeh Razavi, (437) 880-1940**

**Email: Hamedeh.Razavi@trca.ca**

**Date: February 4, 2026**

**95 DICKSON HILL ROAD - Rouge River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Rouge River Watershed in order to facilitate the construction of a second storey addition to the existing residential dwelling on lands known municipally as 95 Dickson Hill Road in the City of Markham.

**CFN: PER-DPP-2026-01541**

**Report prepared by: Porter Greatrex, Planner I**

**Email: porter.greatrex@trca.ca**

**For information contact: Hamedeh Razavi, (437) 880-1940**

**Email: Hamedeh.Razavi@trca.ca**

**Date: February 19, 2026**

**CITY OF MISSISSAUGA**

**7021 JUSTINE DRIVE - Mimico Creek Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Mimico Creek watershed to construct two new windows, two window enlargements and a second-unit dwelling in the basement of the existing dwelling. The subject property is located at 7021 Justine Drive in the City of Mississauga.

**CFN: PER-DPP-2026-01511**

**Report prepared by: Marina Janakovic, Planner I**

**Email: marina.janakovic@trca.ca**

**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: February 19, 2026**

## **CITY OF PICKERING**

### **614 AMARETTO AVENUE - Frenchman's Bay Watershed**

The purpose is to construct an at-grade secondary entrance for the existing single detached residential dwelling use at 614 Amaretto Avenue, in the City of Pickering.

**CFN: PER-DPP-2026-01517**

**Report prepared by: Matthew Pereira, Planner I**

**Email: matthew.pereira@trca.ca**

**For information contact: Terina Tam, (437) 880-2421**

**Email: Terina.Tam@trca.ca**

**Date: March 4, 2026**

### **3335 GREENWOOD ROAD - Duffins Creek Watershed**

The purpose is to construct an enlarged replacement single-family dwelling with associated landscaping and septic system at 3335 Greenwood Road, in the City of Pickering.

**CFN: PER-DPP-2026-01481**

**Report prepared by: Megan Cranfield, Planner I**

**Email: megan.cranfield@trca.ca**

**For information contact: Terina Tam, (437) 880-2421**

**Email: Terina.Tam@trca.ca**

**Date: March 2, 2026**

**1725 KINGSTON ROAD - Duffins Creek Watershed**

The purpose is to install a temporary service trailer during upgrades to the existing commercial structure at 1725 Kingston Road, in the City of Pickering.

**CFN: PER-DPP-2026-01574**

**Report prepared by: Megan Cranfield, Planner I**

**Email: [megan.cranfield@trca.ca](mailto:megan.cranfield@trca.ca)**

**For information contact: Terina Tam, (437) 880-2421**

**Email: [Terina.Tam@trca.ca](mailto:Terina.Tam@trca.ca)**

**Date: March 17, 2026**

**CITY OF RICHMOND HILL**

**0 VOGELL ROAD - Rouge River Watershed**

The purpose is to conduct grading works associated with the construction of an access route to be used to conduct geotechnical assessment work associated with a new crossing within a Regulated Area of the Rouge River watershed at 0 Vogell Road in the City of Richmond Hill.

**CFN: PER-DPP-2025-01031**

**Report prepared by: Anthony Sun, Senior Planner**

**Email: [anthony.sun@trca.ca](mailto:anthony.sun@trca.ca)**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: [anthony.sun@trca.ca](mailto:anthony.sun@trca.ca)**

**Date: July 10, 2025**

### **19 HAYFIELD CRESCENT - Don River Watershed**

The purpose is to undertake works within the TRCA Regulated Area of the Don River Watershed related to internal works within an existing walk-out basement to be converted into an additional residential unit (ARU) and a window enlarging at the west side of the existing dwelling. The subject property is located at 19 Hayfield Crescent, in the City of Richmond Hill.

**CFN: PER-DPP-2026-01582**

**Report prepared by: Nida Mirza, Planner**

**Email: nida.mirza@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: March 11, 2026**

### **262 DOUGLAS ROAD - Humber River Watershed**

The purpose is to undertake works within TRCA's regulated area of the Humber River Watershed in order to facilitate the construction of a new dwelling, attached deck and associated minor grading. The subject property is located at 262 Douglas Road, in the City of Richmond Hill.

**CFN: PER-DPP-2025-01252**

**Report prepared by: Nida Mirza, Planner**

**Email: nida.mirza@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: February 9, 2026**

### **581 NORTH LAKE ROAD - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed to facilitate the construction a two-storey replacement dwelling with an attached garage, front porch, rear deck and driveway. The subject property is located at 581 North Lake Road, in the City of Richmond Hill.

**CFN: PER-DPP-2025-01468**

**Report prepared by: Nida Mirza, Planner**

**Email: nida.mirza@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: February 17, 2026**

### **31 KENSINGTON DRIVE - Rouge River Watershed**

The purpose is to undertake works within TRCA's regulated area of the Rouge River Watershed in order to conduct minor grading works for the construction of a tennis court. The subject property is located at 31 Kensington Drive, in the City of Richmond Hill.

**CFN: PER-DPP-2025-01461**

**Report prepared by: Nida Mirza, Planner**

**Email: nida.mirza@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: February 11, 2026**

### **14 CROSSROADS DRIVE - Don River Watershed**

The purpose is to undertake works within the TRCA Regulated Area of the Don River Watershed to facilitate the construction of a new 193.89 sq.m. two-storey addition to the existing two-storey walk-out dwelling to create a secondary residential unit, as well as a 39.4 sq.m. deck replacement. The subject property is located at 14 Crossroads Drive in the City of Richmond Hill.

**CFN: PER-DPP-2026-01567**

**Report prepared by: Nida Mirza, Planner**

**Email: nida.mirza@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: March 13, 2026**

### **3 BREDA COURT - Don River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Don River watershed in order to facilitate interior basement renovations to construct a secondary residential unit and the addition of an exterior sliding door for access at 3 Breda Court, in the City of Richmond Hill.

**CFN: PER-DPP-2026-01552**

**Report prepared by: Linda Bui, Planner**

**Email: linda.bui@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: February 19, 2026**

### **36 RAVINE EDGE DRIVE - Rouge River Watershed**

The purpose is to undertake works within the TRCA Regulated Area of the Rouge River Watershed in order to facilitate the construction of an in-ground pool, hot tub, a concrete pad, and concrete landscaping walkways located at the rear of the existing dwelling. The subject property is located at 36 Ravine Edge Drive, in the City of Richmond Hill.

**CFN: PER-DPP-2026-01558**

**Report prepared by: Nida Mirza, Planner**

**Email: nida.mirza@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: March 2, 2026**

### **0 LEVELLANDS CRESCENT - Don River Watershed**

The purpose is to undertake grading works and install servicing within the TRCA's regulated area of the Don River watershed associated with Draft Plan of Subdivision 19T-93025 (Bayview Glen Subdivision – Phase 6) on lands known as 0 Levellands Crescent, in the City of Richmond Hill.

**CFN: PER-DPP-2026-01545**

**Report prepared by: Nida Mirza, Planner**

**Email: nida.mirza@trca.ca**

**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: February 18, 2026**

**CITY OF TORONTO (ETOBICOKE YORK COMMUNITY COUNCIL AREA)**

**231 DERRYDOWN ROAD - Humber River Watershed**

The purpose is to construct a ground floor extension, a second-storey addition above the existing dwelling, the installation of an uncovered rear yard deck, and the creation and legalization of an additional dwelling unit in the basement with a below-grade basement walkout at 231 Derrydown Road in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2026-01476**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

**For information contact: Daniel Pina, (437) 880-2413**

**Email: daniel.pina@trca.ca**

**Date: February 2, 2026**

**245 MARKLAND DRIVE - Etobicoke Creek Watershed**

The purpose is to complete erosion control works to restore flood damaged banks at 245 Markland Drive in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2025-01426**

**Report prepared by: Daniel O'Connor, Planner**

**Email: daniel.oconnor@trca.ca**

**For information contact: Mark Howard, (437) 880-1942**

**Email: Mark.Howard@trca.ca**

**Date: February 17, 2026**

**79 JEFFCOAT DRIVE - Humber River Watershed**

The purpose is to construct a side extension to the existing garage and a proposed tent-covered patio in the rear yard of the existing dwelling at 79 Jeffcoat Drive in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2026-01540**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

**For information contact: Daniel Pina, (437) 880-2413**

**Email: daniel.pina@trca.ca**

**Date: March 5, 2026**

**86 NORTH PARK DRIVE - Humber River Watershed**

The purpose is to construct a two-storey fourplex with a front porch, a rear yard deck and a walkway at 86 North Park Drive in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2025-00912**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

**For information contact: Daniel Pina, (437) 880-2413**

**Email: daniel.pina@trca.ca**

**Date: February 17, 2026**

**76 GREENBROOK DRIVE - Humber River Watershed**

The purpose is to construct a two-storey addition above the existing two-storey dwelling for the purpose of converting the existing single-family dwelling into a triplex at 76 Greenbrook Drive in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2025-01397**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 24, 2026**

**32 BUCKSBURN ROAD - Humber River Watershed**

The purpose is to construct a below-grade basement walkout and perform interior alterations for the purpose of converting the existing single-family dwelling into a rooming house at 32 Bucksburn Road in the City of Toronto (Etobicoke York Community Council Area).

**CFN: PER-DPP-2025-01466**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

**For information contact: Daniel Pina, (437) 880-2413**

**Email: daniel.pina@trca.ca**

**Date: February 12, 2026**

### **90 NORTH PARK DRIVE - Humber River Watershed**

The purpose is to construct a two-storey fourplex with a front porch, a rear yard deck, and associated hardscaping. The proposal also includes a two-storey garden suite located in the rear yard at 90 North Park Drive in the City of Toronto (Etobicoke York). The existing single family detached dwelling and detached garage will be demolished to accommodate the proposed development.

**CFN: PER-DPP-2025-00906**

**Report prepared by: Matthew Willoughby, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 23, 2026**

### **31 RIVERHEAD DRIVE - Humber River Watershed**

The purpose is to reconstruct the existing rear yard deck and staircase attached to the existing dwelling at 31 Riverhead Drive in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2025-01381**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 23, 2026**

**16 NASHVILLE AVENUE - Humber River Watershed**

The purpose is to construct a three-storey side addition and a third floor addition to the existing two-storey commercial building at 16 Nashville Avenue in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2025-01400**

**Report prepared by: Daniel O'Connor, Planner**

**Email: daniel.oconnor@trca.ca**

**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 23, 2026**

**142 THOMPSON AVENUE - Mimico Creek Watershed**

The purpose is to construct a second-storey addition above the existing one-storey dwelling, a covered front porch, an open wood deck in the rear yard, and to legalize the existing retaining wall at 142 Thompson Avenue, City of Toronto (Etobicoke York).

**CFN: PER-DPP-2026-01556**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: March 2, 2026**

**2388 JANE STREET - Humber River Watershed**

The purpose is to reconstruct three bridge structures and associated abutments on holes 1, 3, and 5 of Oakdale Golf and Country Club located at 2388 Jane Street in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2026-01499**

**Report prepared by: Matthew Willoughby, Planner I**

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**For information contact: Daniel Pina, (437) 880-2413**

**Email: daniel.pina@trca.ca**

**Date: January 30, 2026**

**69 EDENVALE CRESCENT - Humber River Watershed**

The purpose is to construct a pool, hardscaping, and a landscaping retaining wall in the rear yard of the existing dwelling at 69 Edenvale Crescent in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2026-01535**

**Report prepared by: Matthew Willoughby, Planner I**

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**Date: March 3, 2026**

**16 RAVENSCREST DRIVE - Mimico Creek Watershed**

The purpose is to undertake interior alterations for the purpose of creating an additional dwelling unit in the basement of the existing dwelling and construct a below-grade basement entrance to the side of the existing dwelling at 16 Ravenscrest Drive in the City of Toronto (Etobicoke York).

**CFN: PER-DPP-2026-01480**

**Report prepared by: Matthew Willoughby, Planner I**

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**Date: March 4, 2026**

**CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)**

**21 WALKER ROAD - Don River Watershed**

The purpose is to construct a larger, two-storey replacement dwelling with a rear deck, pool and associated hardscaping at 21 Walker Road in the City of Toronto (North York).

**CFN: PER-DPP-2026-01555**

**Report prepared by: Daniel Pina, Senior Planner**

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**For information contact: Daniel Pina, (437) 880-2413**

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**Date: March 6, 2026**

### **104 BANBURY ROAD - Don River Watershed**

The purpose is to construct a two-storey replacement dwelling with rear basement walk-out, pool, patio and terrace. The subject property is located on lands known municipally as 104 Banbury Road, in the City of Toronto (North York).

**CFN: PER-DPP-2026-01531**

**Report prepared by: Kristen Regier, Senior Planner**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 26, 2026**

### **7 ARTINGER COURT - Don River Watershed**

The purpose is to construct a two-storey replacement dwelling with minor hard landscaping in the rear yard at 7 Artinger Court in the City of Toronto (North York Community Council area). The proposal also includes the construction of a set of steps and associated retaining walls within the slope to provide pedestrian access to Post Road.

**CFN: PER-DPP-2025-01140**

**Report prepared by: Daniel Pina, Senior Planner**

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**Date: February 9, 2026**

### **52 FIFESHIRE ROAD - Don River Watershed**

The purpose is to construct a pool and associated hardscaping in the rear yard of the dwelling at 52 Fifeshire Road in the City of Toronto (North York).

**CFN: PER-DPP-2025-01451**

**Report prepared by: Amber Murphy, Planner I**

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**For information contact: Daniel Pina, (437) 880-2413**

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**Date: March 9, 2026**

### **34 GREEN VALLEY ROAD - Don River Watershed**

The purpose is to construct a larger two-storey replacement dwelling with a rear terrace, pool, cabana and associated hardscaping at 34 Green Valley Road in the City of Toronto (North York). The proposal also involves minor site grading.

**CFN: PER-DPP-2026-01503**

**Report prepared by: Daniel Pina, Senior Planner**

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**Date: March 12, 2026**

**40 BENNINGTON HEIGHTS DRIVE - Don River Watershed**

The purpose is to construct an in-ground pool and associated hardscaping in the rear yard of the single family detached dwelling at 40 Bennington Heights Drive in the City of Toronto (North York).

**CFN: PER-DPP-2026-01522**

**Report prepared by: Amber Murphy, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

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**Date: February 20, 2026**

**40 PURDON DRIVE - Don River Watershed**

The purpose is to construct an in-ground pool with associated hardscaping in the rear yard of the existing dwelling at 40 Purdon Drive in the City of Toronto (North York).

**CFN: PER-DPP-2025-01458**

**Report prepared by: Amber Murphy, Planner I**

**Email: amber.murphy@trca.ca**

**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 26, 2026**

## **CITY OF TORONTO (SCARBOROUGH COMMUNITY COUNCIL AREA)**

### **125 SYLVAN AVENUE - Lake Ontario Waterfront**

The purpose is to construct a new basement entrance with stairs and interior renovations to establish a new secondary dwelling unit in the basement of the existing single family detached dwelling at 125 Sylvan Avenue in the City of Toronto (Scarborough).

**CFN: PER-DPP-2026-01489**

**Report prepared by: Daniel O'Connor, Planner**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 10, 2026**

### **1 FENWOOD HEIGHTS - Lake Ontario Waterfront**

The purpose is to construct a new heated driveway at 1 Fenwood Heights Drive in the City of Toronto (Scarborough).

**CFN: PER-DPP-2025-01378**

**Report prepared by: Amber Murphy, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: March 11, 2026**

### **49 BOW VALLEY DRIVE - Highland Creek Watershed**

The purpose is to construct an additional dwelling unit in the basement of the existing single family dwelling at 49 Bow Valley Drive in the City of Toronto (Scarborough).

**CFN: PER-DPP-2026-01536**

**Report prepared by: Matthew Willoughby, Planner I**

**Email: Matthew.Willoughby@trca.ca**

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**Email: nicole.moxley@trca.ca**

**Date: February 23, 2026**

### **CITY OF TORONTO (TORONTO AND EAST YORK COMMUNITY COUNCIL AREA)**

#### **WATERFRONT TORONTO - Don River Watershed**

The purpose is to undertake filling and grading activities in future Biidaasige Park North and the northwest development blocks of the Ookwemin Minising Precinct to facilitate future park and development block build-out, in the City of Toronto. These are enabling works associated with the redevelopment of the Toronto Port Lands Flood Protection and Don Mouth Naturalization project. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01114**

**Report prepared by: Sharon Lingertat, Senior Manager**

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**For information contact: Sharon Lingertat, (437) 880-2435**

**Email: sharon.lingertat@trca.ca**

**Date: March 16, 2026**

### **51 BIN SCARTH ROAD - Don River Watershed**

The purpose is to underpin a portion of the existing basement, construct an extended privacy screen and porch roof in the rear yard, and make minor modifications to the previously approved three-storey rear addition to the existing single-family dwelling at 51 Bin Scarth Road in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01502**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: January 30, 2026**

### **24 LEWIS STREET - Don River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Don River watershed and Lake Ontario waterfront in order to facilitate the development of a three-storey multi-unit residential dwelling, and a 1 storey garden suite. A total of seven dwelling units are proposed. The subject property is located on lands known municipally as 24 Lewis Street, in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01482**

**Report prepared by: Kristen Regier, Senior Planner**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 27, 2026**

**92 NEVILLE PARK BOULEVARD - Lake Ontario Waterfront**

The purpose is to construct a new entry door and create an additional dwelling unit in the basement of the existing single-family dwelling at 92 Neville Park Boulevard in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01505**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 11, 2026**

**38 KIPPENDAVIE AVENUE - Lake Ontario Waterfront**

The purpose is to construct a two-storey rear addition including basement, a rear deck and stairs, and add an additional dwelling unit in the basement to the existing single-family dwelling at 38 Kippendavie Avenue in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01580**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: March 5, 2026**

**124 LOGAN AVENUE - Lake Ontario Waterfront**

The purpose is to construct a rear one-storey addition with a garage door and a rear rooftop patio and permit an office use and art studio use within the existing single-family building at 124 Logan Avenue in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2025-01345**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 26, 2026**

**15 STRATHEARN ROAD - Don River Watershed**

The purpose is to construct a partial second-storey addition to the existing three-storey dwelling to accommodate the installation of an elevator at 15 Strathearn Road in the City of Toronto (Toronto and East York)

**CFN: PER-DPP-2026-01539**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 25, 2026**

#### **41 WINNIFRED AVENUE - Lake Ontario Waterfront**

The purpose is to construct a two-storey addition, a covered porch, and a second-storey rooftop balcony to the front of the existing 1.5-storey detached dwelling at 41 Winnifred Avenue in the City of Toronto (Toronto and East York). Also proposed is a two-storey coach house with an at-grade garage and basement located in the rear yard. The existing single-storey detached garage will be demolished to accommodate the proposed development.

**CFN: PER-DPP-2026-01548**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: March 5, 2026**

#### **222 HUMBERCREST BOULEVARD - Humber River Watershed**

The purpose is to underpin the basement to the existing single-family dwelling at 222 Humbercrest Boulevard in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01524**

**Report prepared by: Alex Huang, Planner I**

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**Email: nicole.moxley@trca.ca**

**Date: February 24, 2026**

### **103 HUMBERVIEW ROAD - Humber River Watershed**

The purpose is to construct a one and two-storey rear addition, a rear deck and a basement walkout to the existing single-family dwelling at 103 Humberview Road in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2025-01452**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 10, 2026**

### **26B LEWIS STREET - Don River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Don River watershed and Lake Ontario waterfront to facilitate the development of a three-storey multi-unit residential building. A total of 6 dwelling units are proposed. The subject property is located on lands known municipally as 26B Lewis Street, in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01484**

**Report prepared by: Kristen Regier, Senior Planner**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 27, 2026**

### **14 ELLIS PARK ROAD - Humber River Watershed**

The purpose is to construct a cantilevered extension to the existing front second storey porch platform and a new front porch roof, replace the side yard hardscaping, and install drainage pipes to the existing single-family dwelling at 14 Ellis Park Road in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2025-01089**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 2, 2026**

### **34 HALSEY AVENUE - Don River Watershed**

The purpose is to create an additional dwelling unit in the basement and construct a new basement walkout to the existing single-family dwelling at 34 Halsey Avenue in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01523**

**Report prepared by: Alex Huang, Planner I**

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**Date: February 9, 2026**

### **26 LEWIS STREET - Don River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Don River watershed and Lake Ontario waterfront to facilitate the development of a three-storey multi-unit residential building. A total of 4 dwelling units are proposed. The subject property is located on lands known municipally as 26 Lewis Street, in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2026-01483**

**Report prepared by: Kristen Regier, Senior Planner**

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**For information contact: Nicole Moxley, (437) 880-2418**

**Email: nicole.moxley@trca.ca**

**Date: February 27, 2026**

### **CITY OF VAUGHAN**

### **1600 TESTON ROAD - Don River Watershed**

The purpose is to undertake final grading and servicing associated with an approved residential draft plan of subdivision at 1600 Teston Road, in the City of Vaughan.

**CFN: PER-DPP-2024-00262**

**Report prepared by: Jason Wagler, Senior Manager**

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**For information contact: Jason Wagler, (437) 880-1941**

**Email: Jason.Wagler@trca.ca**

**Date: February 6, 2026**

### **32 IRISHMOSS COURT - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed to facilitate the installation of a replacement and enlarged rear yard opening (door) on the main floor at 32 Irishmoss Court in the City of Vaughan.

**CFN: PER-DPP-2026-01559**

**Report prepared by: Cameron McDonald, Planner I**

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**For information contact: Michael Hynes, (437) 880-2327**

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**Date: March 3, 2026**

### **85 WAYMAR HEIGHTS BOULEVARD - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed to facilitate the construction of an in-ground pool, cabana, shed, and associated hard landscaping and grading in the rear yard at 85 Waymar Heights Boulevard in the City of Vaughan.

**CFN: PER-DPP-2026-01526**

**Report prepared by: Cameron McDonald, Planner I**

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**For information contact: Michael Hynes, (437) 880-2327**

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**Date: February 19, 2026**

### **72 KLAMATH COURT - Don River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Don River Watershed to facilitate the construction of a below grade entrance, two enlarged basement windows, one new basement window, and a secondary dwelling unit in the basement of the existing dwelling at 72 Klamath Court in the City of Vaughan.

**CFN: PER-DPP-2026-01583**

**Report prepared by: Cameron McDonald, Planner I**

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**For information contact: Michael Hynes, (437) 880-2327**

**Email: michael.hynes@trca.ca**

**Date: March 6, 2026**

### **REGIONAL MUNICIPALITY OF YORK - Humber River Watershed**

The purpose is to undertake the construction of a pumping station, two bioretention ponds, driveway, and parking lot at 150 Shipwill Street, north of Teston Road, in the City of Vaughan. The proposed works are associated with the proposed Northeast Vaughan Water Servicing Environmental Assessment (CFN 51130) and was reviewed by TRCA in April 2021. No in-water works are proposed for this project.

**CFN: PER-IPP-2026-01082**

**Report prepared by: Michele Green, Planner I**

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**For information contact: Michele Green, (647) 426-8551**

**Email: michele.green@trca.ca**

**Date: March 4, 2026**

**45 CARMEN CRESCENT - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed to facilitate the construction of a raised in-ground pool and associated hard landscaping and grading at 45 Carmen Crescent in the City of Vaughan.

**CFN: PER-DPP-2026-01592**

**Report prepared by: Cameron McDonald, Planner I**

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**Email: [michael.hynes@trca.ca](mailto:michael.hynes@trca.ca)**

**Date: March 11, 2026**

**132 SECRET GARDEN COURT - Humber River Watershed**

The purpose is to facilitate the construction of an in-ground pool, attached rear yard deck, and associated hard landscaping and grading in the rear, side, and front yards within TRCA's Regulated Area of the Humber River Watershed at 132 Secret Garden Court in the City of Vaughan.

**CFN: PER-DPP-2026-01560**

**Report prepared by: Cameron McDonald, Planner I**

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**Date: March 5, 2026**

## **TOWN OF CALEDON**

### **122 OLD KING ROAD - Humber River Watershed**

The purpose is to undertake works within the TRCA Regulated Area of the Humber River Watershed in order to facilitate the construction of a 902.01 sq.m second-storey addition to the existing residential dwelling and associated with a municipal building permit. The subject property is located at 122 Old King Road, in the Town of Caledon.

**CFN: PER-DPP-2026-01578**

**Report prepared by: Graham Burgess, Planner I**

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**For information contact: Nick Cascone, (437) 880-1943**

**Email: [Nick.Cascone@trca.ca](mailto:Nick.Cascone@trca.ca)**

**Date: March 13, 2026**

### **83 KING STREET EAST - Humber River Watershed**

The purpose is to undertake works within the TRCA Regulated Area of the Humber River Watershed in order to facilitate the construction of a 83.6 sq.m two-storey addition, a 20.4 sq.m covered porch, a 94.39 sq.m detached garage and a 60 sq.m. in-ground pool, all associated with a municipal building permit. In addition, a concrete pool equipment pad and covered hot tub are included as part of the proposed works; however, due to their size, meet the exceptions criteria outlined in Ontario Regulation 41/24. The subject property is located at 83 King Street East, in the Town of Caledon.

**CFN: PER-DPP-2025-01250**

**Report prepared by: Graham Burgess, Planner I**

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**For information contact: Nick Cascone, (437) 880-1943**

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**Date: February 19, 2026**

## **TOWNSHIP OF KING**

### **25 KINGSWORTH ROAD - Humber River Watershed**

The purpose is to undertake grading works within the TRCA Regulated Area of the Humber River Watershed in order to facilitate the construction of a new two-storey dwelling, septic system at the front, two attached garages, covered cabana, in-ground swimming pool, and covered patio located at the rear of the proposed dwelling. The subject property is located at 25 Kingsworth Road, in the Township of King.

**CFN: PER-DPP-2026-01506**

**Report prepared by: Nida Mirza, Planner**

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**For information contact: Anthony Sun, (437) 880-2283**

**Email: anthony.sun@trca.ca**

**Date: February 10, 2026**

### **2145 16TH SIDE ROAD - Humber River Watershed**

The purpose is to undertake works within TRCA's regulated area of the Humber River Watershed in order to construct a new two-storey dwelling, in-ground pool, cabana, patio, doghouse, sports court, septic system, and driveway widening. The subject property is located at 2145 16th Sideroad in the Township of King.

**CFN: PER-DPP-2026-01585**

**Report prepared by: Nida Mirza, Planner**

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**Email: anthony.sun@trca.ca**

**Date: March 4, 2026**

**PERMISSION FOR ROUTINE INFRASTRUCTURE WORKS FOR RECEIPT – STAFF APPROVED AND ISSUED**

**Permission for Routine Infrastructure Works, including Emergency Infrastructure Works permissions, per Authority RES.#A 198/13 and #A103/15 respectively. are approved by senior staff designated as Authorized Signatories. All routine and emergency infrastructure works are located within a regulated area, generally within or adjacent to the natural hazard or natural feature and consistent with TRCA policies and procedures.**

**CITY OF BRAMPTON**

**ALECTRA UTILITIES INC. - Humber River Watershed**

The purpose is to replace 16 hydro poles and install associated anchors and duct banks along Torbram Road, between Mayfield Road and Bovaird Drive, in the City of Brampton.

**CFN: PER-IPP-2026-01125**

**Report prepared by: Huda Majeed, Planner I**

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**Date: February 20, 2026**

**REGIONAL MUNICIPALITY OF PEEL - Etobicoke Creek Watershed**

The purpose is to undertake sewer and maintenance hole rehabilitation for the Spring Creek Sanitary Trunk Sewer, located between Cloverdale Drive and Steeles Avenue East, in the City of Brampton.

**CFN: PER-IPP-2025-01027**

**Report prepared by: Huda Majeed, Planner I**

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**Date: February 11, 2026**

## **CITY OF MARKHAM**

### **CITY OF MARKHAM - Don River Watershed**

The purpose is to undertake watermain replacement at multiple locations between Yonge Street and Bayview Avenue, north of Steeles Avenue East, in the City of Markham. No in-water works are within the scope of this project.

**CFN: PER-IPP-2025-00970**

**Report prepared by: Harsha Gammanpila, Planner**

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**Date: March 10, 2026**

### **YORK TELECOM NETWORK INC. - Rouge River Watershed**

The purpose is to undertake installation of 1-way and 2x7-way micro-duct conduits and vaults on 19th Avenue, from McCowan Road to Dickson Hill Road, in the City of Markham. The proposed conduit will cross creeks approximately at 5279, 5523, 5725 and 5875 19th Avenue. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01018**

**Report prepared by: Michele Green, Planner I**

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**Email: michele.green@trca.ca**

**Date: February 23, 2026**

**ALECTRA UTILITIES CORP. - Rouge River Watershed**

The purpose is to undertake installation of 10x100mm and 20x100mm Polyvinyl Chloride (PVC) and 10x100mm High-Density Polyethylene (HDPE) duct banks at the Major Mackenzie Drive East and Woodbine Avenue intersection, in the City of Markham. The proposed conduit will cross a culvert immediately west of Woodbine Avenue. No in-water work is associated with this project.

**CFN: PER-IPP-2025-00712**

**Report prepared by: Michele Green, Planner I**

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**Email: michele.green@trca.ca**

**Date: February 19, 2026**

**YORK TELECOM NETWORK INC. - Rouge River Watershed**

The purpose is to undertake installation of 1-way and 2x7-way micro-duct conduits and vaults on 19th Avenue, between Woodbine Avenue and Warden Avenue, in the City of Markham. The proposed conduit will cross creeks approximately at 3270 and 3565 19th Avenue. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01019**

**Report prepared by: Michele Green, Planner I**

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**Email: michele.green@trca.ca**

**Date: February 23, 2026**

## **CITY OF MISSISSAUGA**

### **ROGERS COMMUNICATIONS CANADA INC. - Mimico Creek Watershed**

The purpose is to install high-density polyethylene (HDPE) conduits and a vault at 3417 Derry Road East, in the City of Mississauga. No in-water works are associated with this project.

**CFN: PER-IPP-2025-00889**

**Report prepared by: Huda Majeed, Planner I**

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**Date: February 20, 2026**

## **CITY OF PICKERING**

### **CITY OF PICKERING - Frenchman's Bay Watershed**

The purpose is to undertake offline SWM pond cleanout works at 1115 Pine Glen Drive, east of the Dixie Road and Pine Glen Drive intersection, in the City of Pickering.

**CFN: PER-IPP-2025-01048**

**Report prepared by: Melena Misasi, Planner I**

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**For information contact: Melena Misasi, (437) 880-1987**

**Email: [melena.misasi@trca.ca](mailto:melena.misasi@trca.ca)**

**Date: January 30, 2026**

**ELEXICON ENERGY INC. - Duffins Creek Watershed**

The purpose is to install nine new poles with associated anchoring, guying, and framing along Peter Matthews Drive, from west of Valley Farm Road and just across the CN Rail, in the City of Pickering. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01026**

**Report prepared by: Melena Misasi, Planner I**

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**Date: February 4, 2026**

**DURHAM ONENET INC. - Duffins Creek Watershed**

The purpose is to install approximately 360 metres of communications conduit along the Greenwood Road and 6th Concession Road intersection, in the City of Pickering. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01006**

**Report prepared by: Melena Misasi, Planner I**

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**Email: melena.misasi@trca.ca**

**Date: January 26, 2026**

**DURHAM ONENET INC. - Duffins Creek Watershed**

The purpose is to install approximately 1,900 metres of communications conduit along the south side of Highway 7, between Brock Road and Concession Road 6, in the City of Pickering. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01014**

**Report prepared by: Melena Misasi, Planner I**

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**Date: March 2, 2026**

**CITY OF RICHMOND HILL**

**ENBRIDGE GAS INC - Don River Watershed**

The purpose is to relocate NPS 4 PE IP and NPS 4 ST YJ IP gas mains along Enford Road, south of Industrial Road, in the City of Richmond Hill. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01127**

**Report prepared by: Melena Misasi, Planner I**

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**Date: February 26, 2026**

**ALECTRA UTILITIES CORP. - Rouge River Watershed**

The purpose is to undertake the removal and installation of hydro poles on Bayview Avenue, south of 19th Avenue, in the City of Richmond Hill. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01001**

**Report prepared by: Michele Green, Planner I**

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**For information contact: Michele Green, (647) 426-8551**

**Email: michele.green@trca.ca**

**Date: March 12, 2026**

**YORK TELECOM NETWORK INC. - Humber River Watershed**

The purpose is to undertake installation of 2x7-way and 4x7-way micro-duct and 2" High-Density Polyethylene (HDPE) conduits and vaults on Yonge Street, between Bloomington Road and King Road, in the City of Richmond Hill. The proposed conduit will cross a creek approximately at 39 King Road. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01073**

**Report prepared by: Michele Green, Planner I**

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**Email: michele.green@trca.ca**

**Date: February 19, 2026**

**YORK TELECOM NETWORK INC. - Rouge River Watershed**

The purpose is to undertake installation of a 2x2" (50mm) conduit and removal of a vault on 16th Avenue, east of Leslie Street, in the City of Richmond Hill. The proposed conduit will cross a creek immediately east of the Leslie Street and 16th Avenue intersection. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01098**

**Report prepared by: Michele Green, Planner I**

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**Email: michele.green@trca.ca**

**Date: March 11, 2026**

**CITY OF TORONTO (ETOBICOKE YORK COMMUNITY COUNCIL AREA)**

**BELL CANADA - Humber River Watershed**

The purpose is to undertake duct and conduit installation works along Rockcliffe Boulevard, between Alliance Avenue and Rockcliffe Court, in the City of Toronto. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01023**

**Report prepared by: Jeslyn Chantler, Intern**

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**For information contact: Jackie Ho, (437) 880-2147**

**Email: jackie.ho@trca.ca**

**Date: January 21, 2026**

**CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)**

**ROGERS COMMUNICATION CANADA INC.**

The purpose is to undertake a conduit installation along Loney Avenue, from Snowden Street to Mattson Road, in the City of Toronto. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01108**

**Report prepared by: Abineaga Muralitharan, Planner I**

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**For information contact: Abineaga Muralitharan, (437) 880-2391**

**Email: abineaga.muralitharan@trca.ca**

**Date: March 3, 2026**

**CITY OF TORONTO (SCARBOROUGH COMMUNITY COUNCIL AREA)**

**CITY OF TORONTO - Highland Creek Watershed**

The purpose is to undertake a watermain replacement and road reconstruction works along Scarborough Golf Club Road, north of Lawrence Avenue East, in the City of Toronto.

**CFN: 70550**

**Report prepared by: George Tsourounis, Planner**

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**For information contact: George Tsourounis, (437) 880-2472**

**Email: george.tsourounis@trca.ca**

**Date: February 12, 2026**

**ENBRIDGE GAS INC - Highland Creek Watershed**

The purpose is to install two NPS 2 ST YJ IP gas pipelines at 121 and 151 L'Amoreaux Drive, between Birchmount Road, and Bridletowne Circle, in the City of Toronto. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01135**

**Report prepared by: Melena Misasi, Planner I**

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**For information contact: Melena Misasi, (437) 880-1987**

**Email: melena.misasi@trca.ca**

**Date: February 24, 2026**

**CITY OF TORONTO - Highland Creek Watershed**

The purpose is to conduct road resurfacing and driveway culvert replacement work along Midwest Road, west of Midland Avenue, in the City of Toronto. No in-water work is associated with this project.

**CFN: PER-IPP-2025-00953**

**Report prepared by: Alan Trumble, Planner**

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**Email: Alan.Trumble@trca.ca**

**Date: February 2, 2026**

**CITY OF TORONTO (TORONTO AND EAST YORK COMMUNITY COUNCIL AREA)**

**CITY OF TORONTO - Humber River Watershed**

The purpose is to continue the upgrade and repair of the Humber Sewage Pumping Station located at 490 Riverside Drive and the Old Mill Sewage Pumping Station located at 5 Old Mill Road, just north of Bloor Street West, in the City of Toronto. A TRCA permit under O. Reg. 166/06 was issued for this project on May 5, 2020 (Permit No. C-200313, CFN 60504), and a permit re-issuance was approved on May 5, 2022 (Permit No. 220424R). A new permit through this application is now required for works to continue. No in-water work is within the scope of this project.

**CFN: PER-IPP-2024-00095**

**Report prepared by: Jackie Ho, Planner**

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**For information contact: Jackie Ho, (437) 880-2147**

**Email: jackie.ho@trca.ca**

**Date: February 4, 2026**

**CITY OF TORONTO - Humber River Watershed**

The purpose is to undertake geotechnical investigation works along Baby Point Road, in the City of Toronto.

**CFN: PER-IPP-2025-01032**

**Report prepared by: Sabriya Jahangir, Planner**

**Email: Sabriya.Jahangir@trca.ca**

**For information contact: Sabriya Jahangir, (437) 880-2343**

**Email: Sabriya.Jahangir@trca.ca**

**Date: January 29, 2026**

## **CITY OF VAUGHAN**

### **CITY OF VAUGHAN - Humber River Watershed**

The purpose is to undertake the installation of a double-sided digital billboard at 4630 Langstaff Road, in the City of Vaughan. No in-water work is associated with this project.

**CFN: PER-IPP-2025-00961**

**Report prepared by: Michele Green, Planner I**

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**Email: [michele.green@trca.ca](mailto:michele.green@trca.ca)**

**Date: February 10, 2026**

### **CITY OF VAUGHAN - Humber River Watershed**

The purpose is to undertake the installation of a double-sided digital billboard at 5450 Highway 7, in the City of Vaughan. No in-water work is associated with this project.

**CFN: PER-IPP-2025-00959**

**Report prepared by: Michele Green, Planner I**

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**Email: [michele.green@trca.ca](mailto:michele.green@trca.ca)**

**Date: February 10, 2026**

### **CITY OF VAUGHAN - Humber River Watershed**

The purpose is to install light poles within the parking lot and off-leash areas of Mackenzie Valley Off Leash Dog Park at 5851 Major Mackenzie Drive West, in the City of Vaughan. The proposed works also include minor landscaping works at the entry area of the park. No in-water works are within the scope of this project.

**CFN: PER-IPP-2025-01013**

**Report prepared by: Manirul Islam, Planner**

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**For information contact: Manirul Islam, (437) 880-2426**

**Email: manirul.islam@trca.ca**

**Date: February 18, 2026**

### **TOWN OF CALEDON**

#### **TOWN OF CALEDON - Etobicoke Creek Watershed**

The purpose is to replace the existing playground at Newhouse Park, located at 16 Cliffview Court, in the Town of Caledon. No in-water works are associated with this project.

**CFN: PER-IPP-2025-01072**

**Report prepared by: Huda Majeed, Planner I**

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**Email: huda.majeed@trca.ca**

**Date: February 23, 2026**

**REGIONAL MUNICIPALITY OF PEEL - Humber River Watershed**

The purpose is to rehabilitate approximately 125 metres of an existing sanitary sewer along Queen Street South between King Street East and Willow Street, in the Town of Caledon. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01042**

**Report prepared by: Aliyah Khan, Planner**

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**Date: February 4, 2026**

**ROGERS COMMUNICATIONS CANADA INC. - Humber River Watershed**

The purpose is to undertake underground conduit installation along Finnerty Sideroad, Patterson Sideroad, Humber Station Road, Duffy's Lane, and Highway 50 in the Town of Caledon.

**CFN: PER-IPP-2025-00922**

**Report prepared by: Huda Majeed, Planner I**

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**Date: February 18, 2026**

## **TOWN OF STOUFFVILLE**

### **BELL CANADA - Duffins Creek Watershed**

The purpose is to undertake installation of Polyvinyl Chloride (PVCD1 and PVCD2) and High-Density Polyethylene (HDPE) conduits and Bell devices at the Bloomington Road and York-Durham Line intersection, in the Town of Stouffville. The proposed conduit will cross a creek approximately at 13919 10th Line. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01087**

**Report prepared by: Michele Green, Planner I**

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**Email: michele.green@trca.ca**

**Date: February 19, 2026**

## **TOWNSHIP OF KING**

### **YORK TELECOM NETWORK INC. - Humber River Watershed**

The purpose is to undertake installation of 1-way and 2x7-way micro-duct conduits and vaults on 11th Concession, between 17th Sideroad and 16th Sideroad, in the Township of King. The proposed conduit will cross a creek approximately at 7625 17th Sideroad and will cross two culverts approximately at 14900 11th Concession. No in-water work is associated with this project.

**CFN: PER-IPP-2025-01008**

**Report prepared by: Michele Green, Planner I**

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**Email: michele.green@trca.ca**

**Date: February 17, 2026**

**YORK TELECOM NETWORK INC. - Humber River Watershed**

The purpose is to undertake installation of 1-way and 2x7-way micro-duct conduits on 7th Concession Road, between King Road and King-Vaughan Road, in the Township of King. The proposed conduit will cross a creek approximately at 12485 7th Concession Road and will cross a culvert approximately at 4305 King Road. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01081**

**Report prepared by: Michele Green, Planner I**

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**Date: February 24, 2026**

**ENBRIDGE GAS INC. - Humber River Watershed**

The purpose is to install NPS 2 PE IP and NPS 4 PE IP gas pipelines along Jane Street, from King Road to Westgate Boulevard, in the Township of King. No in-water work is associated with this project.

**CFN: PER-IPP-2026-01145**

**Report prepared by: Melena Misasi, Planner I**

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**For information contact: Melena Misasi, (437) 880-1987**

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**Date: March 12, 2026**

**PERMITS AFTER THE FACT / RESOLUTION OF VIOLATIONS FOR RECEIPT – STAFF APPROVED AND ISSUED**

**Permission for works undertaken without the benefit of a TRCA permit in a regulated area, where such works comply with TRCA policies and procedures, are considered permits after the fact and subject to an additional administrative fee.**

**CITY OF BRAMPTON**

**95 GARDENBROOKE TRAIL - Humber River Watershed**

The purpose is to undertake works within TRCA's Regulated Area of the Humber River watershed to recognize a second-unit dwelling and construct one new window in the basement of the existing two-storey dwelling. The subject property is located at 95 Gardenbrooke Trail in the City of Brampton.

**CFN: PER-DPP-2026-01515**

**Report prepared by: Marina Janakovic, Planner I**

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**For information contact: Colleen Bonner, (437) 880-1939**

**Email: colleen.bonner@trca.ca**

**Date: February 4, 2026**

## **CITY OF MARKHAM**

### **19 GLENBOURNE PARK DRIVE - Rouge River Watershed**

The purpose is to authorize works within TRCA's Regulated Area of the Rouge River Watershed. The scope of work includes the resolution of unauthorizes site alterations in the rear yard and to facilitate the conversion of the existing septic system to the municipal sewer connection in the front yard through a new sanitary line, on lands municipally known as 19 Glenbourne Park Drive in the City of Markham.

**CFN: PER-DPP-2026-01496**

**Report prepared by: Porter Greatrex, Planner I**

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**For information contact: Hamedeh Razavi, (437) 880-1940**

**Email: Hamedeh.Razavi@trca.ca**

**Date: February 12, 2026**

## **CITY OF MISSISSAUGA**

### **1575 DREW ROAD - Etobicoke Creek Watershed**

The purpose is to facilitate, within TRCA's Regulated Area of the Etobicoke Creek watershed, minor grading and repaving to facilitate a modified loading dock on the existing industrial building at 1575 Drew Road, in the City of Mississauga.

**CFN: PER-DPP-2026-01569**

**Report prepared by: Anthony Syhlonyk, Planner**

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**Date: March 11, 2026**

## **CITY OF PICKERING**

### **1605 SANDHURST CRESCENT - Petticoat Creek Watershed**

The purpose is to legalize an as-built side entrance for single-family dwelling use only at 1605 Sandhurst Crescent, in the City of Pickering.

**CFN: PER-DPP-2026-01513**

**Report prepared by: Megan Cranfield, Planner I**

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**For information contact: Terina Tam, (437) 880-2421**

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**Date: February 5, 2026**

## **CITY OF RICHMOND HILL**

### **360 19TH AVENUE - Rouge River Watershed**

The purpose is to recognize an unauthorized as built 22.30 sq.m. cabana within a TRCA Regulated Area of the Rouge River Watershed. The described works are located at 360 19th Avenue, in the City of Richmond Hill. As such, an additional application fee of 100% was charged for this "after-the-fact" permit.

**CFN: PER-DPP-2026-01564**

**Report prepared by: Nida Mirza, Planner**

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**Date: March 11, 2026**

## **CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)**

### **7 WAXWING PLACE - Don River Watershed**

The purpose is to legalize, after the fact, a rear pool, spa, retaining walls, and associated decking at 7 Waxwing Place in the City of Toronto (North York). A detached deck, wall, and side retaining wall were removed prior to the issuance of this permit.

**CFN: PER-DPP-2025-01313**

**Report prepared by: Daniel Pina, Senior Planner**

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**Date: October 22, 2025**

## **CITY OF TORONTO (SCARBOROUGH COMMUNITY COUNCIL AREA)**

### **11 ROLLING MEADOWS - Highland Creek Watershed**

The purpose is to construct and legalize a below-grade basement walkout in the rear yard of the existing dwelling at 11 Rolling Meadows in the City of Toronto (Scarborough).

**CFN: PER-DPP-2026-01500**

**Report prepared by: Matthew Willoughby, Planner I**

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**Date: February 6, 2026**

**CITY OF TORONTO (TORONTO AND EAST YORK COMMUNITY COUNCIL AREA)**

**110 BABY POINT ROAD - Humber River Watershed**

The purpose is to acknowledge a front garage extension, front porch enclosure, a rear one-storey addition including basement and a balcony on top to the existing single-family dwelling at 110 Baby Point Road in the City of Toronto (Toronto and East York).

**CFN: PER-DPP-2025-01411**

**Report prepared by: Alex Huang, Planner I**

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**For information contact: Nicole Moxley, (437) 880-2418**

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**Date: February 24, 2026**

**CITY OF VAUGHAN**

**80 RANCH TRIAL ROAD - Humber River Watershed**

The purpose is to legalize an existing and unauthorized shed (~25.6 sq.m) within TRCA's Regulated Area of the Humber River Watershed at 80 Ranch Trail Road in the City of Vaughan. No additional works are proposed as part of the subject application.

**CFN: PER-DPP-2026-01568**

**Report prepared by: Cameron McDonald, Planner I**

**Email: cameron.mcdonald@trca.ca**

**For information contact: Michael Hynes, (437) 880-2327**

**Email: michael.hynes@trca.ca**

**Date: February 25, 2026**

### **82 PATNA CRESCENT - Don River Watershed**

The purpose is to legalize existing and unauthorized hard landscaping in the front, side, and rear yards, within TRCA's Regulated Area of the Don River Watershed at 82 Patna Crescent in the City of Vaughan. No additional works are proposed as part of the subject application.

**CFN: PER-DPP-2026-01581**

**Report prepared by: Cameron McDonald, Planner I**

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**For information contact: Michael Hynes, (437) 880-2327**

**Email: michael.hynes@trca.ca**

**Date: March 5, 2026**

### **TOWN OF CALEDON**

#### **14596 CALEDON KING TOWNLINER SOUTH - Humber River Watershed**

The purpose is to recognize the construction of a 183.31 sq.m storage barn located at the rear of an existing dwelling within TRCA's Regulated Area of the Humber River Watershed. The works were constructed at 14596 Caledon King Townline South, in the Town of Caledon without the benefit of TRCA and municipal permits. As such, an additional application fee of 100% was charged for this "after-the-fact" permit.

**CFN: PER-DPP-2026-01546**

**Report prepared by: Graham Burgess, Planner I**

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**Email: Nick.Cascone@trca.ca**

**Date: March 2, 2026**

## **TOWNSHIP OF KING**

### **13760 KEELE STREET - Humber River Watershed**

The purpose is to recognize the construction of a gravel driveway and associated culvert within TRCA's Regulated Area of the Humber River Watershed on the property located at 13760 Keele Street, in the Township of King. The driveway extends from Keele Street to the Marylake Retreat Centre. Although the driveway has largely been constructed, minor re-grading and the installation of erosion protection will also be completed as part of the approved works. Further, a compensation wetland will also be constructed. As the described works were initiated without the issuance of a TRCA or municipal permit, 200% of the related fee was charged for this "after-the-fact" permit.

**CFN: PER-DPP-2025-01387**

**Report prepared by: Nick Cascone, Senior Planner**

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**Date: March 3, 2026**

**Report prepared by: Rina Bhagat, Administrative Planning Technician**

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**Date: March 19, 2026**