



Toronto and Region **Conservation** Authority

Executive Committee Meeting Agenda

April 4, 2025
9:30 A.M.

The meeting will be conducted via a video conference
Members of the public may view the livestream at the following link:
<https://video.isilive.ca/trca/live.html>

Members:

Paul Ainslie, Chair
Dave Barton, Vice Chair
Joanne Dies
Paula Fletcher
Chris Fonseca
Laura Isidean
Linda Jackson
Parthi Kandavel
Nick Mantas
Steve Pellegrini
Anthony Perruzza
Rowena Santos

1. CALL TO ORDER
2. ACKNOWLEDGEMENT OF INDIGENOUS TERRITORY
3. DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF
4. MINUTES OF EXECUTIVE COMMITTEE MEETING #1/25 HELD ON FEBRUARY 7, 2025
[Minutes Link](#)
5. DELEGATIONS
6. PRESENTATIONS
7. CORRESPONDENCE
8. SECTION I - ITEMS FOR BOARD OF DIRECTORS ACTION
 - 8.1 2025 TRCA BUDGET 4

The final phase of the 2025 municipal budget process requires that the Toronto and Region Conservation Authority (TRCA) Board of Directors approve TRCA’s 2025 Budget in accordance with the requirements of O. Reg. 402/22.
 - 8.2 2025 UNFUNDED PRIORITIES 51

Approval of Toronto and Region Conservation Authority’s (TRCA) 2025 Unfunded Priorities List.
9. SECTION II - ITEMS FOR EXECUTIVE COMMITTEE ACTION
10. SECTION III - ITEMS FOR THE INFORMATION OF THE BOARD
11. SECTION IV - PERMITS ISSUED UNDER SECTION 28.1 OF THE CONSERVATION AUTHORITIES ACT

11.1 STANDARD DELEGATED PERMITS FOR RECEIPT - STAFF APPROVED AND ISSUED - APRIL 4, 2025

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Standard Delegated Permits are processed by Development and Engineering Services Division staff, authorized by designated staff appointed as Authorized Signatories by the Board of Directors and received monthly by the Executive Committee. Permits categorized as Standard Delegated Permits are: standard, routine infrastructure works, emergency infrastructure works, minor works, and permits after the fact/resolution of violations

STANDARD DELEGATED PERMITS FOR RECEIPT - STAFF APPROVED AND ISSUED (PAGE 109)

PERMISSION FOR ROUTINE INFRASTRUCTURE WORKS FOR RECEIPT - STAFF APPROVED AND ISSUED (PAGE 134)

PERMITS AFTER THE FACT/RESOLUTION OF VIOLATIONS FOR RECEIPT - STAFF APPROVED AND ISSUED (PAGE 144)

12. CLOSED SESSION

13. NEW BUSINESS

NEXT MEETING OF THE EXECUTIVE COMMITTEE #3/25 TO BE HELD ON MAY 9, 2025 AT 9:30 A.M. VIA VIDEO CONFERENCE.

John MacKenzie, Chief Executive Officer

/jh

14. ADJOURNMENT

Section I – Items for Board of Directors Action

TO: Chair and Members of the Executive Committee
Friday, April 4, 2025 Meeting

FROM: Linda Charlebois, Director, Corporate Services

RE: 2025 TRCA BUDGET

KEY ISSUE

The final phase of the 2025 municipal budget process requires that the Toronto and Region Conservation Authority (TRCA) Board of Directors approve TRCA’s 2025 Budget in accordance with the requirements of O. Reg. 402/22.

RECOMMENDATION:

THAT TRCA’s Board of Directors, in accordance with Section 22 of O. Reg. 402/22, approve the final budget as attached in Appendix 1;

AND FURTHER that the Board of Directors adopt and endorse staff to advance all projects and programs outlined in the 2025 TRCA Budget;

AND FURTHER THAT authorized TRCA officials take all necessary actions to implement the foregoing, including obtaining any required TRCA Board of Director and other agency approvals and executing required documents as necessary;

AND FURTHER THAT the Director, Corporate Services distribute copies of the final budget in accordance with Section 24 of O. Reg. 402/22 to the Minister, participating municipalities and post it on the TRCA website.

BACKGROUND

On January 26, 2024, at meeting #1/24, the Board of Directors received an update on the updated budget and apportionment process under the amended Conservation Authorities Act (CA Act) and O. Reg. 402/22. This report provides an overview of the TRCA 2025 Budget, including funding sources, revenue, and expenditures by service area.

TRCA’s annual budget is partially funded by levies from participating municipalities within our jurisdiction, as permitted under the CA Act and O. Reg. 402/22. The remaining funding consists of municipal capital

Item 8.1

contributions and other revenue sources, including contract services, user fees, application fees, internal chargebacks, government grants, and donations.

RATIONALE

Enclosed as Attachment 1, the 2025 TRCA Budget includes both operating and capital projects and programs. For reporting and illustrative purposes Budget Revenue is reported showing sources of revenue while Budget Expenditures are aligned with TRCA's Service Areas. TRCA's 2025 Budget totals \$192.9 million, comprising the municipal operating levy, capital funding, and other revenue sources such as contract services, user fees, application fees, internal chargebacks, government grants, and donations.

The preparation of TRCA's 2025 Budget, and the determination of the apportionment amount to be levied to each participating municipality complies with the amended CA Act and O. Reg. 402/22 governing conservation authority budget and apportionment matters.

As required, activities are broken down by Category 1: Mandatory Program and Services, Category 2: Municipal Programs and Services, and Category 3: Other Programs and Services. Attachment 1 also includes the detail of each category by associated expenditure and revenue sources, and they are also referenced below by Partner Municipality.

As discussed at Meeting #6/24 on June 7, 2024, the 2025 budget presentation differs from last year's due to changes in how deferred revenue and reserve funding are accounted for. In the previous budget, both deferred revenue and higher reserve funding were included, whereas this year, reserve funding is significantly lower, and deferred revenue has not been incorporated. These adjustments impact year-over-year comparisons and may create the appearance of lower overall figures.

Municipal Approvals

Preliminary budgets are prepared each year for submission to TRCA's participating municipalities. TRCA staff engage with partner municipalities throughout the year in accordance with their budget processes and schedules. Where possible TRCA staff present to partner municipality staff and their respective Committees of Council regarding the budget and the status of initiatives supported by the budget.

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The funding identified in the recommended apportionment of the levies reflects the amounts that the partner municipalities have approved in their 2025 budgets. Council approvals for contributions have been received from the City of Toronto and the regional municipalities of Durham, Peel, and York. The Township of Adjala-Tosorontio and the Town of Mono have been notified of TRCA's levy request.

Relationship to TRCA's 2023-2034 Strategic Plan

This report supports the following Pillar and Outcome set forth in TRCA's 2023-2034 Strategic Plan:

Pillar 4 Service Excellence:

4.4 Transparent decision making and accountable results

FINANCIAL DETAILS

TRCA's 2025 Budget totals \$192.9 million, comprising the municipal operating levy, capital funding, and other revenue sources such as contract services, user fees, application fees, internal chargebacks, government grants, and donations. As permitted under the CA Act and as set out in O. Reg. 402/22, the municipal operating levy is \$19.1 million, which represents approximately 10% of TRCA's overall budget. Details of the levy per each participating municipality, provincial category and associated program areas are described in the tables below.

Municipality: Adjala – Tosorontio

	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	718	-	-	718
Water Risk Management	-	-	-	-
Regional Biodiversity	-	-	-	-
Greenspace Securement and Management	-	-	-	-
Tourism and Recreation	-	-	-	-
Planning and Development	-	-	-	-
Education and Outreach	-	-	-	-
Sustainable Communities	-	-	-	-
Corporate Services	1,000			1,000
Total	\$1,718	\$-	\$-	\$1,718

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Municipality: Durham

	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	113,062	-	-	113,062
Water Risk Management	400,490	-	-	400,490
Regional Biodiversity	232,882	359,000	-	591,882
Greenspace Securement and Management	39,871	-	-	39,871
Tourism and Recreation	96,184	68,000	-	164,184
Planning and Development	82,200	-	-	82,200
Education and Outreach	28,002	-	-	28,002
Sustainable Communities	-	108,000	-	108,000
Corporate Services	533,980	-	-	533,980
Total	\$1,526,671	\$535,000	\$-	\$2,061,671

Municipality: Town of Mono	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	469	-	-	469
Water Risk Management	-	-	-	-
Regional Biodiversity	-	-	-	-
Greenspace Securement and Management	-	-	-	-
Tourism and Recreation	-	-	-	-
Planning and Development	-	-	-	-
Education and Outreach	-	-	-	-
Sustainable Communities	-	-	-	-
Corporate Services	1,000	-	-	1,000
Total	\$1,469	\$-	\$-	\$1,469

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Municipality: Peel

	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	463,456	1,001,000	-	1,464,456
Water Risk Management	1,795,511	966,000	-	2,761,511
Regional Biodiversity	1,509,756	3,355,000	-	4,864,756
Greenspace Securement and Management	372,302	1,439,000	-	1,811,302
Tourism and Recreation	801,540	494,000	-	1,295,540
Planning and Development	258,606		-	258,606
Education and Outreach	274,630	1,813,000	-	2,087,630
Sustainable Communities	-	3,187,000	-	3,187,000
Corporate Services	3,376,219	58,000	-	3,434,219
Total	\$8,852,020	\$12,313,000	\$-	\$21,165,020

Municipality: Toronto

	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	389,370	100,000	-	489,370
Water Risk Management	7,217,710	4,150,000	-	11,367,710
Regional Biodiversity	873,150	939,600	-	1,812,750
Greenspace Securement and Management	447,273	-	-	447,273
Tourism and Recreation	1,472,936	5,550,000	-	7,022,936
Planning and Development	1,499,346	-	-	1,499,346
Education and Outreach	488,358	189,000	-	677,358
Sustainable Communities	-	1,400,000	-	1,400,000
Corporate Services	9,722,065	-	-	9,722,065
Total	\$22,110,208	\$12,328,600	\$-	\$34,438,808

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Municipality: York	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	309,272	-	-	309,272
Water Risk Management	1,212,603	707,000	-	1,919,603
Regional Biodiversity	579,872	584,000	-	1,163,872
Greenspace Securement and Management	256,024	63,000	-	319,024
Tourism and Recreation	561,520	107,000	-	668,520
Planning and Development	538,141	-	-	538,141
Education and Outreach	177,060	201,000	-	378,060
Sustainable Communities	-	398,000	-	398,000
Corporate Services	3,491,811	94,200	-	3,586,011
Total	\$7,126,303	\$2,154,200	\$-	\$9,280,503

The 2025 Budget includes a cost-of-living adjustment to TRCA’s salary structure and a merit-based increase, as outlined in the 2024 comprehensive compensation benchmarking and total rewards review approved by TRCA’s Board of Directors at Meeting #2/25 on February 21, 2025.

DETAILS OF WORK TO BE DONE

Staff will continue to monitor the organization's financial health and report to the Board of Directors and participating municipalities at least quarterly, or more frequently if required.

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Date: March 10, 2025

Attachments: 2

Attachment 1: 2025 TRCA Budget

Attachment 2: 2025 TRCA Budget Overview Presentation



2025 Budget Operating and Capital

April 2025

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Toronto and Region Conservation Authority
2025 Operating and Capital Budget

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	19,064,000	18,569,000	18,569,162	495,000	2.7%
Capital levy	61,441,000	85,128,000	58,433,461	(23,687,000)	-27.8%
Contract services	49,320,000	50,570,000	51,407,443	(1,250,000)	-2.5%
Grants	241,000	2,943,000	438,750	(2,702,000)	-91.8%
Provincial/Federal					
Provincial	3,820,000	4,816,000	4,476,322	(996,000)	-20.7%
Federal	9,277,000	12,381,000	7,089,473	(3,104,000)	-25.1%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	28,197,000	27,035,000	24,787,852	1,162,000	4.3%
Contract services					
Compensation agreements	5,914,000	7,799,000	7,602,376	(1,885,000)	-24.2%
Corporate and other	7,226,000	17,386,000	14,497,108	(10,160,000)	-58.4%
Rent and property interests	3,186,000	4,186,000	3,302,215	(1,000,000)	-23.9%
Fundraising					
Donations	171,000	64,000	175,678	107,000	167.2%
Toronto and Region Conservation Foundation	2,605,000	1,737,000	1,847,476	868,000	50.0%
Investment income	2,310,000	1,795,000	3,973,672	515,000	28.7%
Sundry	2,000	2,000	30,846	-	0.0%
Total Revenue	192,774,000	234,411,000	196,631,834	(41,637,000)	-17.8%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Expenditures					
Watershed Studies and Strategies					
Watershed Planning and Reporting	1,319,000	1,938,000	1,474,474	(619,000)	-31.9%
Climate Science	1,358,000	666,000	528,971	692,000	103.9%
	<u>2,677,000</u>	<u>2,604,000</u>	<u>2,003,445</u>	<u>73,000</u>	<u>2.8%</u>
Water Risk Management					
Water Resource Science	4,148,000	4,491,000	2,511,022	(343,000)	-7.6%
Erosion Management	41,859,000	61,682,000	54,419,199	(19,823,000)	-32.1%
Flood Management	5,225,000	6,129,000	10,167,677	(904,000)	-14.7%
	<u>51,232,000</u>	<u>72,302,000</u>	<u>67,097,898</u>	<u>(21,070,000)</u>	<u>-29.1%</u>
Regional Biodiversity					
Biodiversity Monitoring	1,977,000	2,500,000	2,482,671	(523,000)	-20.9%
Ecosystem Management Research and Directions	10,764,000	11,180,000	7,786,730	(416,000)	-3.7%
Forest Management	1,504,000	1,638,000	1,091,076	(134,000)	-8.2%
Restoration and Regeneration	20,280,000	26,519,000	17,341,906	(6,239,000)	-23.5%
	<u>34,525,000</u>	<u>41,837,000</u>	<u>28,702,383</u>	<u>(7,312,000)</u>	<u>-17.5%</u>
Greenspace Securement and Management					
Greenspace Securement	798,000	2,175,000	411,526	(1,377,000)	-63.3%
Greenspace Management	10,737,000	10,892,000	6,655,796	(155,000)	-1.4%
Rental Properties	2,003,000	1,732,000	1,337,132	271,000	15.6%
	<u>13,538,000</u>	<u>14,799,000</u>	<u>8,404,454</u>	<u>(1,261,000)</u>	<u>-8.5%</u>
Tourism and Recreation					
Waterfront Parks	10,977,000	15,855,000	3,009,433	(4,878,000)	-30.8%
Conservation Parks	7,229,000	7,380,000	7,391,314	(151,000)	-2.0%
Trails	4,832,000	6,469,000	3,172,671	(1,637,000)	-25.3%
Bathurst Glen Golf Course	1,514,000	1,567,000	1,646,993	(53,000)	-3.4%
Black Creek Pioneer Village	4,020,000	5,302,000	4,155,307	(1,282,000)	-24.2%
Events and Festivals	559,000	459,000	596,628	100,000	21.8%
Wedding and Corporate Events	-	-	-	-	0.0%
	<u>29,131,000</u>	<u>37,032,000</u>	<u>19,972,346</u>	<u>(7,901,000)</u>	<u>-21.3%</u>
Planning and Development Review					
Development Planning and Regulation Permitting	9,807,000	9,016,000	8,940,232	791,000	8.8%
Environmental Assessment Planning and Permitting	7,686,000	6,275,000	5,718,548	1,411,000	22.5%
Policy Development and Review	888,000	1,015,000	816,328	(127,000)	-12.5%
	<u>18,381,000</u>	<u>16,306,000</u>	<u>15,475,108</u>	<u>2,075,000</u>	<u>12.7%</u>
Education and Outreach					
School Programs	9,409,000	12,170,000	11,710,931	(2,761,000)	-22.7%
Newcomer Services	1,385,000	1,417,000	1,323,584	(32,000)	-2.3%
Family and Community Programs	1,430,000	1,259,000	1,303,682	171,000	13.6%
	<u>12,224,000</u>	<u>14,846,000</u>	<u>14,338,197</u>	<u>(2,622,000)</u>	<u>-17.7%</u>
Sustainable Communities					
Living City Transition Program	5,756,000	6,821,000	5,195,036	(1,065,000)	-15.6%
Community Engagement	3,960,000	4,048,000	2,868,946	(88,000)	-2.2%
	<u>9,716,000</u>	<u>10,869,000</u>	<u>8,063,982</u>	<u>(1,153,000)</u>	<u>-10.6%</u>
Corporate Services					
Financial Management	4,424,000	5,015,000	3,874,154	(591,000)	-11.8%
Corporate Management and Governance	13,122,000	26,168,000	20,330,555	(13,046,000)	-49.9%
Human Resources	2,651,000	2,610,000	2,693,620	41,000	1.6%
Corporate Communications	1,742,000	1,495,000	1,517,889	247,000	16.5%
Information Infrastructure and Management	4,039,000	3,777,000	3,792,581	262,000	6.9%
Project Recoveries	(4,418,000)	(3,873,000)	(5,930,157)	(545,000)	14.1%
Vehicles and Equipment	(56,000)	319,000	806,460	(375,000)	-117.6%
	<u>21,504,000</u>	<u>35,511,000</u>	<u>27,085,102</u>	<u>(14,007,000)</u>	<u>-39.4%</u>
Total Expenditures	<u>192,928,000</u>	<u>246,106,000</u>	<u>191,142,915</u>	<u>(53,178,000)</u>	<u>-21.6%</u>
Net Surplus (Deficit)	<u>(154,000)</u>	<u>(11,694,000)</u>	<u>5,488,920</u>	<u>11,540,000</u>	<u>-98.7%</u>
Reserves	153,000	11,694,000	-	(11,541,000)	-98.7%
Net Budget	<u>(1,000)</u>	<u>-</u>	<u>5,488,920</u>	<u>(1,000)</u>	<u>0.0%</u>

Toronto and Region Conservation Authority
2025 Category Expenditures by Service Area

Service Area	Type			TOTAL
	Category 1 Activities	Category 2 Activities	Category 3 Activities	
Watershed Studies and Strategies				
Watershed Planning and Reporting	926,000	393,226	-	1,319,226
Climate Science	106,755	1,001,000	250,000	1,357,755
Water Risk Management				
Water Resource Science	1,672,360	2,475,539	-	4,147,899
Erosion Management	20,443,679	21,345,399	70,000	41,859,078
Flood Management	4,474,836	750,418	-	5,225,254
Regional Biodiversity				
Biodiversity Monitoring	35,082	1,941,994	-	1,977,076
Ecosystem Management Research and Direction	-	10,763,522	-	10,763,522
Forest Management	1,154,000	330,420	20,000	1,504,419
Restoration and Regeneration	345,455	19,294,207	640,715	20,280,377
Greenspace Securement and Management				
Greenspace Securement	184,000	-	614,000	798,000
Greenspace Management	1,017,000	3,295,756	6,424,408	10,737,164
Rental Properties	-	-	2,002,915	2,002,915
Tourism and Recreation				
Waterfront Parks	-	10,971,641	5,665	10,977,306
Conservation Parks	1,575,100	254,250	5,399,271	7,228,621
Trails	791,000	3,890,922	150,000	4,831,922
Bathurst Glen Golf Course	-	-	1,513,800	1,513,800
The Village at Black Creek	1,590,300	60,250	2,369,300	4,019,850
Events and Festivals	-	-	559,000	559,000
Planning and Development Review				
Development Planning Regulation Permitting	9,807,339	-	-	9,807,339
Environmental Assessment Planning Regulation Permitting	6,478,017	1,207,700	-	7,685,717
Policy Development and Review	888,000	-	-	888,000
Education and Outreach				
School Programs	877,800	8,022,436	508,400	9,408,636
Newcomer Services	-	168,000	1,216,650	1,384,650
Family and Community Programs	-	450,550	979,800	1,430,350
Sustainable Communities				
Living City Transition Program	-	5,756,419	-	5,756,419
Community Engagement	-	3,759,828	200,000	3,959,828
Corporate Services				
Financial Management	4,271,945	152,200	-	4,424,145
Corporate Management and Governance	12,939,057	-	182,500	13,121,557
Human Resources	2,541,000	-	110,000	2,651,000
Corporate Communications	1,598,000	144,000	-	1,742,000
Information Infrastructure and Management	4,039,300	-	-	4,039,300
Vehicles and Equipment	-	-	(56,470)	(56,470)
Project Recoveries	-	-	(4,418,000)	(4,418,000)
Total Expenditures	77,756,024	96,429,676	18,741,954	192,927,655

Toronto and Region Conservation Authority
2025 Revenue Source by Service Area

Service Area	Source			TOTAL
	Municipal	Provincial/ Federal	TRCA Generated	
Watershed Studies and Strategies				
Watershed Planning and Reporting	1,091,000	228,226	-	1,319,226
Climate Science	1,357,755	-	-	1,357,755
Water Risk Management				
Water Resource Science	3,964,920	-	134,120	4,099,040
Erosion Management	36,508,378	5,539,000	11,700	42,059,078
Flood Management	4,505,418	712,336	7,500	5,225,254
Regional Biodiversity				
Biodiversity Monitoring	1,614,500	167,724	219,166	2,001,390
Ecosystem Management Research and Direction	6,434,350	1,251,000	3,078,172	10,763,522
Forest Management	1,423,000	61,420	20,000	1,504,420
Restoration and Regeneration	12,722,039	623,634	6,959,247	20,304,920
Greenspace Securement and Management				
Greenspace Securement	100,000	-	698,000	798,000
Greenspace Management	8,332,114	777,080	1,627,970	10,737,164
Rental Properties	-	-	2,467,434	2,467,434
Tourism and Recreation				
Waterfront Parks	10,674,135	92,313	10,858	10,777,306
Conservation Parks	1,234,000	170,000	5,969,001	7,373,001
Trails	4,566,922	10,000	255,000	4,831,922
Bathurst Glen Golf Course	-	25,000	1,542,700	1,567,700
The Village at Black Creek	1,091,000	220,700	1,699,050	3,010,750
Events and Festivals	-	-	1,053,100	1,053,100
Planning and Development Review				
Development Planning Regulation Permitting	999,000	-	8,774,896	9,773,896
Environmental Assessment Planning Regulation Permitting	3,159,815	1,211,755	3,347,590	7,719,160
Policy Development and Review	888,000	-	-	888,000
Education and Outreach				
School Programs	3,217,682	186,600	5,826,313	9,230,595
Newcomer Services	168,000	1,205,450	11,200	1,384,650
Family and Community Programs	65,000	67,600	810,700	943,300
Sustainable Communities				
Living City Transition Program	4,214,251	496,729	1,045,440	5,756,420
Community Engagement	2,774,000	-	1,185,828	3,959,828
Corporate Services				
Financial Management	2,525,517	50,000	2,530,000	5,105,517
Corporate Management and Governance	8,882,478	-	232,829	9,115,307
Human Resources	2,551,000	-	100,000	2,651,000
Corporate Communications	1,483,000	-	144,000	1,627,000
Information Infrastructure and Management	3,520,000	-	2,000	3,522,000
Vehicles and Equipment	-	-	-	-
Project Recoveries	-	-	-	-
Total Revenues	130,067,274	13,096,567	49,763,814	192,927,654

Toronto and Region Conservation Authority
2025 Basis of Apportionment - General Levy

	Matching Levy	Matching Non- Levy	Non- Matching + Non- Matching Levy	Property Tax Adjustment	Actual Municipal Payment	Non-CVA	Actual Municipal %	2024 General Levy	% over 2024
ADJALA-TOSORONTIO	32	1,438	1,469	-	1,469	-	0.01%	1,112	32.12%
DURHAM	11,823	539,086	550,909	110,225	685,000	23,866	3.59%	663,175	3.29%
TORONTO	256,036	11,673,985	11,930,021	5,387	11,935,408	-	62.61%	11,593,600	2.95%
MONO	25	1,149	1,174	544	1,718	-	0.01%	1,954	-12.09%
PEEL	43,381	1,977,946	2,021,326	90,893	2,112,219	-	11.08%	2,167,966	-2.57%
YORK	88,395	4,030,358	4,118,753	209,750	4,328,503	-	22.70%	4,141,356	4.52%
\$	399,692	\$ 18,223,961	\$ 18,623,653	\$ 416,798	\$ 19,064,317	\$ 23,866	100.00%	\$ 18,569,163	2.67%

Toronto and Region Conservation Authority
2025 Basis of Apportionment - Municipal Levy
(CVA in millions of \$)

Municipality	Current Value Assessment (CVA) \$ (millions)	% of Municipality in Jurisdiction	CVA in Jurisdiction \$ (millions)	Total Population	Population in Authority
Township of Adjala-Tosorontio	2,485	4%	99	9,125	365
Regional Municipality of Durham	55,922	84%	46,652	194,573	162,909
City of Toronto	1,010,269	100%	1,010,269	2,193,262	2,193,262
Town of Mono	2,488	5%	124	7,363	368
Regional Municipality of Peel	381,961	46%	171,171	1,041,288	483,329
Regional Municipality of York	385,095	90%	348,787	766,301	687,279
	1,838,220		1,577,102	4,211,912	3,527,512

Analysis of Regional Municipalities

Regional Municipality of Durham					
Town of Ajax	24,412	86%	20,994	94,885	81,601
City of Pickering	25,883	95%	24,589	82,062	77,959
Uxbridge Township	5,627	19%	1,069	17,626	3,349
	55,922		46,652	194,573	162,909

Regional Municipality of Peel

City of Brampton	132,012	63%	83,167	421,628	265,626
Town of Caledon	25,096	55%	13,803	60,071	33,039
City of Mississauga	224,853	33%	74,201	559,589	184,664
	381,961		171,171	1,041,288	483,329

Regional Municipality of York

Town of Aurora	20,920	4%	837	46,468	1,859
King Township	10,955	45%	4,930	21,082	9,487
City of Markham	122,485	100%	122,485	250,921	250,921
Town of Richmond Hill	77,745	99%	76,967	149,661	148,164
City of Vaughan	136,461	100%	136,461	260,764	260,764
Town of Whitchurch-Stouffville	16,529	43%	7,107	37,405	16,084
	385,095		348,787	766,301	687,279

As provided by the Ministry of Natural Resources and Forestry

Toronto and Region Conservation Authority
2025 Operating Budget

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	19,064,000	18,569,000	18,569,162	495,000	2.7%
Capital levy	-	-	-	-	0.0%
Contract services	1,898,000	1,945,000	1,812,683	(47,000)	-2.4%
Grants	65,000	122,000	167,632	(57,000)	-46.7%
Provincial/Federal					
Provincial	2,631,000	2,665,000	2,239,808	(34,000)	-1.3%
Federal	835,000	764,000	985,749	71,000	9.3%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	27,630,000	26,440,000	24,283,909	1,190,000	4.5%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	1,403,000	1,637,000	860,016	(234,000)	-14.3%
Rent and property interests	3,091,000	2,843,000	3,162,936	248,000	8.7%
Fundraising					
Donations	69,000	-	68,925	69,000	0.0%
Toronto and Region Conservation Foundation	749,000	556,000	428,495	193,000	34.7%
Investment income	2,310,000	1,795,000	4,052,676	515,000	28.7%
Sundry	2,000	2,000	30,846	-	0.0%
Total Revenue	59,747,000	57,338,000	56,662,837	2,409,000	4.2%

Toronto and Region Conservation Authority
2025 Operating Budget

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Expenditures					
Watershed Studies and Strategies					
Watershed Planning and Reporting	336,000	454,000	464,988	(118,000)	-26.0%
	<u>336,000</u>	<u>454,000</u>	<u>464,988</u>	<u>(118,000)</u>	<u>-26.0%</u>
Water Risk Management					
Erosion Management	182,000	179,000	177,579	3,000	1.7%
Flood Management	1,268,000	1,249,000	1,318,429	19,000	1.5%
	<u>1,450,000</u>	<u>1,428,000</u>	<u>1,496,008</u>	<u>22,000</u>	<u>1.5%</u>
Regional Biodiversity					
Forest Management	136,000	133,000	113,838	3,000	2.3%
Restoration and Regeneration	606,000	1,083,000	386,708	(477,000)	-44.0%
	<u>742,000</u>	<u>1,216,000</u>	<u>500,546</u>	<u>(474,000)</u>	<u>-39.0%</u>
Greenspace Securement and Management					
Greenspace Management	1,019,000	947,000	619,904	72,000	7.6%
Rental Properties	2,003,000	1,732,000	1,337,132	271,000	15.6%
	<u>3,022,000</u>	<u>2,679,000</u>	<u>1,957,036</u>	<u>343,000</u>	<u>12.8%</u>
Tourism and Recreation					
Conservation Parks	7,035,000	6,946,000	7,117,911	89,000	1.3%
Trails	-	-	-	-	0.0%
Bathurst Glen Golf Course	1,514,000	1,567,000	1,646,993	(53,000)	-3.4%
Black Creek Pioneer Village	3,649,000	3,645,000	3,530,376	4,000	0.1%
Events and Festivals	559,000	459,000	596,628	100,000	21.8%
Wedding and Corporate Events	-	-	-	-	0.0%
	<u>12,757,000</u>	<u>12,617,000</u>	<u>12,891,908</u>	<u>140,000</u>	<u>1.1%</u>
Planning and Development Review					
Development Planning and Regulation Permitting	9,807,000	9,016,000	8,940,232	791,000	8.8%
Environmental Assessment Planning and Permitting	6,598,000	6,275,000	5,687,875	323,000	5.1%
Policy Development and Review	388,000	270,000	244,650	118,000	43.7%
	<u>16,793,000</u>	<u>15,561,000</u>	<u>14,872,757</u>	<u>1,232,000</u>	<u>7.9%</u>
Education and Outreach					
School Programs	6,957,000	6,579,000	6,694,459	378,000	5.7%
Newcomer Services	1,217,000	1,222,000	1,145,273	(5,000)	-0.4%
Family and Community Programs	1,378,000	1,250,000	1,310,689	128,000	10.2%
	<u>9,552,000</u>	<u>9,051,000</u>	<u>9,150,421</u>	<u>501,000</u>	<u>5.5%</u>
Sustainable Communities					
Community Engagement	350,000	200,000	255,358	150,000	75.0%
	<u>350,000</u>	<u>200,000</u>	<u>255,358</u>	<u>150,000</u>	<u>75.0%</u>
Corporate Services					
Financial Management	4,272,000	4,318,000	3,792,825	(46,000)	-1.1%
Corporate Management and Governance	7,126,000	6,407,000	6,285,191	719,000	11.2%
Human Resources	2,541,000	2,495,000	2,667,798	46,000	1.8%
Corporate Communications	1,742,000	1,495,000	1,517,889	247,000	16.5%
Information Infrastructure and Management	3,539,000	3,035,000	3,415,145	504,000	16.6%
Project Recoveries	(4,418,000)	(3,873,000)	(5,935,847)	(545,000)	14.1%
Vehicles and Equipment	(56,000)	319,000	806,460	(375,000)	-117.6%
	<u>14,746,000</u>	<u>14,196,000</u>	<u>12,549,461</u>	<u>550,000</u>	<u>3.9%</u>
Total Expenditures	<u>59,748,000</u>	<u>57,402,000</u>	<u>54,138,483</u>	<u>2,346,000</u>	<u>4.1%</u>
Net Surplus (Deficit)	<u>-</u>	<u>(64,000)</u>	<u>2,524,355</u>	<u>64,000</u>	<u>-100.0%</u>
Reserves	-	64,000	-	(64,000)	-100.0%
Net Budget	<u>-</u>	<u>-</u>	<u>2,524,355</u>	<u>-</u>	<u>0.0%</u>

Toronto and Region Conservation Authority
2025 Capital Budget

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	-	-	-	-	0.0%
Capital levy	61,441,000	85,128,000	58,433,461	(23,687,000)	-27.8%
Contract services	47,422,000	48,626,000	49,594,759	(1,204,000)	-2.5%
Grants	176,000	2,821,000	271,118	(2,645,000)	-93.8%
Provincial/Federal					
Provincial	1,189,000	2,151,000	2,236,514	(962,000)	-44.7%
Federal	8,442,000	11,617,000	6,103,724	(3,175,000)	-27.3%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	566,000	595,000	503,944	(29,000)	-4.9%
Contract services					
Compensation agreements	5,914,000	7,799,000	7,602,376	(1,885,000)	-24.2%
Corporate and other	5,823,000	15,749,000	13,637,092	(9,926,000)	-63.0%
Rent and property interests	95,000	1,343,000	139,278	(1,248,000)	-92.9%
Fundraising					
Donations	102,000	64,000	106,753	38,000	59.4%
Toronto and Region Conservation Foundation	1,855,000	1,181,000	1,418,982	674,000	57.1%
Investment income	-	-	(79,005)	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	133,025,000	177,074,000	139,968,996	(44,049,000)	-24.9%

Toronto and Region Conservation Authority
2025 Capital Budget

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Expenditures					
Watershed Studies and Strategies					
Watershed Planning and Reporting	983,000	1,484,000	1,009,486	(501,000)	-33.8%
Climate Science	1,358,000	666,000	528,971	692,000	103.9%
	<u>2,341,000</u>	<u>2,150,000</u>	<u>1,538,457</u>	<u>191,000</u>	<u>8.9%</u>
Water Risk Management					
Water Resource Science	4,148,000	4,491,000	2,511,022	(343,000)	-7.6%
Erosion Management	41,677,000	61,503,000	54,241,620	(19,826,000)	-32.2%
Flood Management	3,957,000	4,880,000	8,849,248	(923,000)	-18.9%
	<u>49,782,000</u>	<u>70,874,000</u>	<u>65,601,890</u>	<u>(21,092,000)</u>	<u>-29.8%</u>
Regional Biodiversity					
Biodiversity Monitoring	1,977,000	2,500,000	2,482,671	(523,000)	-20.9%
Ecosystem Management Research and Directions	10,764,000	11,180,000	7,786,730	(416,000)	-3.7%
Forest Management	1,368,000	1,505,000	977,238	(137,000)	-9.1%
Restoration and Regeneration	19,675,000	25,436,000	16,955,199	(5,761,000)	-22.6%
	<u>33,784,000</u>	<u>40,621,000</u>	<u>28,201,838</u>	<u>(6,837,000)</u>	<u>-16.8%</u>
Greenspace Securement and Management					
Greenspace Securement	798,000	2,175,000	411,526	(1,377,000)	-63.3%
Greenspace Management	9,718,000	9,945,000	6,035,892	(227,000)	-2.3%
	<u>10,516,000</u>	<u>12,120,000</u>	<u>6,447,418</u>	<u>(1,604,000)</u>	<u>-13.2%</u>
Tourism and Recreation					
Waterfront Parks	10,977,000	15,855,000	3,009,433	(4,878,000)	-30.8%
Conservation Parks	194,000	434,000	273,403	(240,000)	-55.3%
Trails	4,832,000	6,469,000	3,172,671	(1,637,000)	-25.3%
Black Creek Pioneer Village	371,000	1,657,000	624,931	(1,286,000)	-77.6%
	<u>16,374,000</u>	<u>24,415,000</u>	<u>7,080,438</u>	<u>(8,041,000)</u>	<u>-32.9%</u>
Planning and Development Review					
Environmental Assessment Planning and Permitting	1,088,000	-	30,673	1,088,000	0.0%
Policy Development and Review	500,000	745,000	571,677	(245,000)	-32.9%
	<u>1,588,000</u>	<u>745,000</u>	<u>602,350</u>	<u>843,000</u>	<u>113.2%</u>
Education and Outreach					
School Programs	2,452,000	5,591,000	5,016,472	(3,139,000)	-56.1%
Newcomer Services	168,000	195,000	178,311	(27,000)	-13.8%
Family and Community Programs	52,000	9,000	(7,007)	43,000	477.8%
	<u>2,672,000</u>	<u>5,795,000</u>	<u>5,187,776</u>	<u>(3,123,000)</u>	<u>-53.9%</u>
Sustainable Communities					
Living City Transition Program	5,756,000	6,821,000	5,195,036	(1,065,000)	-15.6%
Community Engagement	3,610,000	3,848,000	2,613,588	(238,000)	-6.2%
	<u>9,366,000</u>	<u>10,669,000</u>	<u>7,808,624</u>	<u>(1,303,000)</u>	<u>-12.2%</u>
Corporate Services					
Financial Management	152,000	697,000	81,328	(545,000)	-78.2%
Corporate Management and Governance	5,996,000	19,761,000	14,045,364	(13,765,000)	-69.7%
Human Resources	110,000	115,000	25,822	(5,000)	-4.3%
Information Infrastructure and Management	500,000	741,000	377,436	(241,000)	-32.5%
Project Recoveries	-	1,000	5,690	(1,000)	-100.0%
	<u>6,758,000</u>	<u>21,315,000</u>	<u>14,535,640</u>	<u>(14,557,000)</u>	<u>-68.3%</u>
Total Expenditures	<u>133,181,000</u>	<u>188,704,000</u>	<u>137,004,431</u>	<u>(55,523,000)</u>	<u>-29.4%</u>
Net Surplus (Deficit)	<u>(154,000)</u>	<u>(11,630,000)</u>	<u>2,964,565</u>	<u>11,476,000</u>	<u>-98.7%</u>
Reserves	153,000	11,630,000	-	(11,477,000)	-98.7%
Net Budget	<u>(1,000)</u>	<u>-</u>	<u>2,964,565</u>	<u>(1,000)</u>	<u>0.0%</u>

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Watershed Studies and Strategies

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	336,000	454,000	454,000	(118,000)	-26.0%
Capital levy	2,048,000	1,593,000	1,257,195	455,000	28.6%
Contract services	65,000	65,000	64,986	-	0.0%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	69,000	60,000	106,884	9,000	15.0%
Federal grants	159,000	337,000	138,275	(178,000)	-52.8%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	-	-	-	0.0%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	-	95,000	47,290	(95,000)	-100.0%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	<u>2,677,000</u>	<u>2,604,000</u>	<u>2,068,630</u>	<u>73,000</u>	<u>2.8%</u>
Expenditures					
Watershed Planning and Reporting					
Watershed Plans and Strategies	1,319,000	1,938,000	1,474,474	(619,000)	-31.9%
	<u>1,319,000</u>	<u>1,938,000</u>	<u>1,474,474</u>	<u>(619,000)</u>	<u>-31.9%</u>
Climate Science					
Emerging and Integrative Climate Science	1,358,000	666,000	528,971	692,000	103.9%
	<u>1,358,000</u>	<u>666,000</u>	<u>528,971</u>	<u>692,000</u>	<u>103.9%</u>
Total Expenditures	<u>2,677,000</u>	<u>2,604,000</u>	<u>2,003,445</u>	<u>73,000</u>	<u>2.8%</u>
Net Surplus (Deficit)	<u>-</u>	<u>-</u>	<u>65,185</u>	<u>-</u>	<u>0.0%</u>
Reserves	-	-	-	-	0.0%
Net Budget	<u>-</u>	<u>-</u>	<u>65,185</u>	<u>-</u>	<u>0.0%</u>

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Water Risk Management

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	1,100,000	1,078,000	1,078,000	22,000	2.0%
Capital levy	19,302,000	28,971,000	24,577,951	(9,669,000)	-33.4%
Contract services	24,576,000	32,322,000	30,284,496	(7,746,000)	-24.0%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	762,000	1,268,000	1,163,413	(506,000)	-39.9%
Federal grants	5,489,000	185,000	3,279,455	5,304,000	2867.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	33,000	52,000	91,576	(19,000)	-36.5%
Contract services					
Compensation agreements	8,000	31,000	7,830	(23,000)	-74.2%
Corporate and other	113,000	8,104,000	9,885,388	(7,991,000)	-98.6%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	51,383,000	72,011,000	70,368,109	(20,628,000)	-28.6%
Expenditures					
Water Resource Science					
Groundwater Strategies	732,000	717,000	700,000	15,000	2.1%
Source Water Protection Strategy	90,000	160,000	101,523	(70,000)	-43.8%
Regional Monitoring - Water	618,000	901,000	616,450	(283,000)	-31.4%
Stormwater Management Strategies	2,408,000	2,377,000	372,045	31,000	1.3%
Flood Plain Mapping	300,000	336,000	721,003	(36,000)	-10.7%
	<u>4,148,000</u>	<u>4,491,000</u>	<u>2,511,021</u>	<u>(343,000)</u>	<u>-7.6%</u>
Erosion Management					
Capital Works	40,209,000	60,784,000	53,723,900	(20,575,000)	-33.8%
Hazard Monitoring	1,651,000	898,000	695,299	753,000	83.9%
	<u>41,860,000</u>	<u>61,682,000</u>	<u>54,419,199</u>	<u>(19,822,000)</u>	<u>-32.1%</u>
Flood Management					
Flood Forecasting and Warning	754,000	742,000	790,735	12,000	1.6%
Flood Risk Management	2,665,000	3,355,000	7,839,894	(690,000)	-20.6%
Flood Infrastructure and Operations	1,806,000	2,032,000	1,537,048	(226,000)	-11.1%
	<u>5,225,000</u>	<u>6,129,000</u>	<u>10,167,677</u>	<u>(904,000)</u>	<u>-14.7%</u>
Total Expenditures	51,233,000	72,302,000	67,097,897	(21,069,000)	-29.1%
Net Surplus (Deficit)	151,000	(291,000)	3,270,211	442,000	-151.9%
Reserves	-	-	-	-	0.0%
Net Budget	151,000	(291,000)	3,270,211	442,000	-151.9%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Regional Biodiversity

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	136,000	133,000	133,000	3,000	2.3%
Capital levy	9,257,000	9,492,000	7,389,403	(235,000)	-2.5%
Contract services	12,687,000	11,558,000	14,421,202	1,129,000	9.8%
Grants	114,000	2,255,000	111,294	(2,141,000)	-94.9%
Provincial/Federal					
Provincial grants	364,000	1,020,000	998,888	(656,000)	-64.3%
Federal grants	1,740,000	3,582,000	1,733,094	(1,842,000)	-51.4%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	23,000	46,000	33,926	(23,000)	-50.0%
Contract services					
Compensation agreements	5,811,000	7,579,000	7,488,418	(1,768,000)	-23.3%
Corporate and other	4,408,000	6,334,000	1,968,829	(1,926,000)	-30.4%
Rent and property interests	-	30,000	33,195	(30,000)	-100.0%
Fundraising					
Donations	-	2,000	23,444	(2,000)	-100.0%
Toronto and Region Conservation Foundation	34,000	260,000	66,178	(226,000)	-86.9%
Investment income	-	-	436	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	34,574,000	42,291,000	34,401,307	(7,717,000)	-18.2%
Expenditures					
Biodiversity Monitoring					
Regional Monitoring - Biodiversity	953,000	1,076,000	1,237,708	(123,000)	-11.4%
Activity Based Monitoring	576,000	598,000	477,057	(22,000)	-3.7%
Terrestrial Inventory and Assessment	300,000	653,000	605,700	(353,000)	-54.1%
Waterfront Monitoring	148,000	173,000	162,206	(25,000)	-14.5%
	<u>1,977,000</u>	<u>2,500,000</u>	<u>2,482,671</u>	<u>(523,000)</u>	<u>-20.9%</u>
Ecosystem Management Research and Directions					
Aquatic System Priority Planning	351,000	508,000	405,286	(157,000)	-30.9%
Terrestrial (and Integrated) Ecosystem Management	1,943,000	961,000	803,536	982,000	102.2%
Restoration Opportunities Bank	8,470,000	9,711,000	6,577,907	(1,241,000)	-12.8%
	<u>10,764,000</u>	<u>11,180,000</u>	<u>7,786,729</u>	<u>(416,000)</u>	<u>-3.7%</u>
Forest Management					
Managed Forest Tax Incentive Planning	10,000	12,000	-	(2,000)	-16.7%
Hazard Tree Management	876,000	930,000	601,244	(54,000)	-5.8%
Invasive Species Management	221,000	249,000	187,396	(28,000)	-11.2%
Forest Management Operations	397,000	448,000	302,436	(51,000)	-11.4%
	<u>1,504,000</u>	<u>1,639,000</u>	<u>1,091,076</u>	<u>(135,000)</u>	<u>-8.2%</u>
Restoration and Regeneration					
Propagation and Sale of Plants	145,000	135,000	38,279	10,000	7.4%
Inland and Lakefill Soil Management	561,000	1,048,000	361,562	(487,000)	-46.5%
Shoreline Restoration	1,111,000	4,162,000	3,009,446	(3,051,000)	-73.3%
Wetlands	6,209,000	7,340,000	5,505,271	(1,131,000)	-15.4%
Riparian and Flood Plain Restoration	417,000	689,000	869,609	(272,000)	-39.5%
Natural Channel and Stream Restoration	1,216,000	911,000	909,258	305,000	33.5%
Terrestrial Planting	2,332,000	3,035,000	2,271,090	(703,000)	-23.2%
Wildlife Habitat Management	878,000	518,000	705,710	360,000	69.5%
Compensation Restoration	5,406,000	6,462,000	1,560,061	(1,056,000)	-16.3%
Watershed Restoration	2,007,000	2,220,000	2,111,622	(213,000)	-9.6%
	<u>20,282,000</u>	<u>26,520,000</u>	<u>17,341,908</u>	<u>(6,238,000)</u>	<u>-23.5%</u>
Total Expenditures	34,527,000	41,839,000	28,702,384	(7,312,000)	-17.5%
Net Surplus (Deficit)	49,000	455,000	5,698,923	(406,000)	-89.2%
Reserves	-	-	-	-	0.0%
Net Budget	49,000	455,000	5,698,923	(406,000)	-89.2%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Greenspace Securement and Management

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	612,000	600,000	600,000	12,000	2.0%
Capital levy	2,007,000	3,318,000	1,485,637	(1,311,000)	-39.5%
Contract services	5,813,000	999,000	2,486,853	4,814,000	481.9%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	-	-	615	-	0.0%
Federal grants	777,000	4,726,000	467,800	(3,949,000)	-83.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	5,000	-	32,343	5,000	0.0%
Contract services					
Compensation agreements	80,000	99,000	56,363	(19,000)	-19.2%
Corporate and other	743,000	1,220,000	844,146	(477,000)	-39.1%
Rent and property interests	2,551,000	3,546,000	2,608,665	(995,000)	-28.1%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	1,414,000	629,000	1,265,216	785,000	124.8%
Investment income	-	-	(79,836)	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	14,002,000	15,137,000	9,767,802	(1,135,000)	-7.5%
Expenditures					
Greenspace Securement					
Greenspace Land Acquisition	184,000	1,426,000	72,956	(1,242,000)	-87.1%
Greenspace Planning	614,000	750,000	338,570	(136,000)	-18.1%
	<u>798,000</u>	<u>2,176,000</u>	<u>411,526</u>	<u>(1,378,000)</u>	<u>-63.3%</u>
Greenspace Management					
Archaeology	407,000	347,000	246,730	60,000	17.3%
Property Taxes and Insurance	580,000	569,000	355,052	11,000	1.9%
Resource Management Planning	880,000	1,099,000	1,005,183	(219,000)	-19.9%
Implementation	8,838,000	8,846,000	5,030,712	(8,000)	-0.1%
Hazard Management	32,000	31,000	18,119	1,000	3.2%
	<u>10,737,000</u>	<u>10,892,000</u>	<u>6,655,796</u>	<u>(155,000)</u>	<u>-1.4%</u>
Rental Properties					
Rentals	2,003,000	1,732,000	1,337,132	271,000	15.6%
	<u>2,003,000</u>	<u>1,732,000</u>	<u>1,337,132</u>	<u>271,000</u>	<u>15.6%</u>
Total Expenditures	13,538,000	14,800,000	8,404,454	(1,262,000)	-8.5%
Net Surplus (Deficit)	464,000	337,000	1,363,348	127,000	37.7%
Reserves	-	-	-	-	0.0%
Net Budget	464,000	337,000	1,363,348	127,000	37.7%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Tourism and Recreation

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	1,760,000	1,730,000	1,730,000	30,000	1.7%
Capital levy	13,591,000	17,184,000	4,118,703	(3,593,000)	-20.9%
Contract services	2,215,000	2,793,000	1,623,496	(578,000)	-20.7%
Grants	-	497,000	100,000	(497,000)	-100.0%
Provincial/Federal					
Provincial grants	313,000	263,000	417,143	50,000	19.0%
Federal grants	205,000	2,510,000	(164,161)	(2,305,000)	-91.8%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	9,423,000	9,450,000	9,829,059	(27,000)	-0.3%
Contract services					
Compensation agreements	-	33,000	38,439	(33,000)	-100.0%
Corporate and other	14,000	181,000	183,558	(167,000)	-92.3%
Rent and property interests	603,000	566,000	598,466	37,000	6.5%
Fundraising					
Donations	69,000	-	68,196	69,000	0.0%
Toronto and Region Conservation Foundation	421,000	275,000	60,836	146,000	53.1%
Investment income	-	-	(25,947)	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	28,614,000	35,482,000	18,577,788	(6,868,000)	-19.4%
Expenditures					
Waterfront Parks					
General Maintenance	912,000	1,076,000	759,124	(164,000)	-15.2%
Park Planning	6,324,000	12,813,000	790,891	(6,489,000)	-50.6%
Park Development	3,741,000	1,966,000	1,459,417	1,775,000	90.3%
	<u>10,977,000</u>	<u>15,855,000</u>	<u>3,009,432</u>	<u>(4,878,000)</u>	<u>-30.8%</u>
Conservation Parks					
Day Use	3,826,000	3,749,000	3,537,322	77,000	2.1%
Picnics	1,834,000	1,870,000	2,064,910	(36,000)	-1.9%
Swimming	361,000	373,000	359,770	(12,000)	-3.2%
Fishing	26,000	22,000	30,577	4,000	18.2%
Camping	1,105,000	1,078,000	1,145,825	27,000	2.5%
Cross Country Skiing	56,000	59,000	100,572	(3,000)	-5.1%
Filming	21,000	12,000	42,592	9,000	75.0%
Park Development	-	216,000	109,748	(216,000)	-100.0%
	<u>7,229,000</u>	<u>7,379,000</u>	<u>7,391,316</u>	<u>(150,000)</u>	<u>-2.0%</u>
Trails					
Trail Development	3,759,000	5,206,000	2,530,317	(1,447,000)	-27.8%
Trail Management	818,000	1,262,000	637,685	(444,000)	-35.2%
Trail Planning	255,000	-	4,669	255,000	0.0%
	<u>4,832,000</u>	<u>6,468,000</u>	<u>3,172,671</u>	<u>(1,636,000)</u>	<u>-25.3%</u>
Bathurst Glen Golf Course					
Golf Course	1,514,000	1,567,000	1,646,993	(53,000)	-3.4%
	<u>1,514,000</u>	<u>1,567,000</u>	<u>1,646,993</u>	<u>(53,000)</u>	<u>-3.4%</u>
Black Creek Pioneer Village					
Heritage Village	4,020,000	5,302,000	4,155,307	(1,282,000)	-24.2%
	<u>4,020,000</u>	<u>5,302,000</u>	<u>4,155,307</u>	<u>(1,282,000)</u>	<u>-24.2%</u>
Events and Festivals					
Kortright	237,000	167,000	282,108	70,000	41.9%
Black Creek Pioneer Village	50,000	35,000	74,600	15,000	42.9%
Other Facilities	271,000	257,000	239,921	14,000	5.4%
	<u>558,000</u>	<u>459,000</u>	<u>596,629</u>	<u>99,000</u>	<u>21.6%</u>
Wedding and Corporate Events					
Kortright	-	-	-	-	0.0%
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
Total Expenditures	29,130,000	37,030,000	19,972,348	(7,900,000)	-21.3%
Net Surplus (Deficit)	(516,000)	(1,549,000)	(1,394,558)	1,033,000	-66.7%
Reserves	-	1,164,000	-	(1,164,000)	-100.0%
Net Budget	(516,000)	(385,000)	(1,394,558)	(131,000)	34.0%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Planning and Development Review

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	1,883,000	1,720,000	1,720,000	163,000	9.5%
Capital levy	500,000	745,000	571,507	(245,000)	-32.9%
Contract services	2,664,000	1,532,000	1,599,660	1,132,000	73.9%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	1,212,000	1,181,000	798,836	31,000	2.6%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	11,851,000	11,302,000	9,881,933	549,000	4.9%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	272,000	190,000	155,820	82,000	43.2%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	18,382,000	16,670,000	14,727,756	1,712,000	10.3%
Expenditures					
Development Planning and Regulation Permitting					
Planning	3,635,000	3,224,000	3,738,866	411,000	12.7%
Permitting	1,386,000	1,270,000	1,564,308	116,000	9.1%
Enquiries	220,000	88,000	52,885	132,000	150.0%
Technical Services	3,430,000	3,522,000	2,579,917	(92,000)	-2.6%
Development Enforcement and Compliance	1,137,000	912,000	1,004,256	225,000	24.7%
	<u>9,808,000</u>	<u>9,016,000</u>	<u>8,940,232</u>	<u>792,000</u>	<u>8.8%</u>
Environmental Assessment Planning and Permitting					
Planning (Basic, Servicing Agreements, Master Plans)	3,111,000	1,783,000	1,798,212	1,328,000	74.5%
Permitting	1,686,000	1,635,000	1,715,712	51,000	3.1%
Development Enforcement and Compliance	758,000	608,000	669,504	150,000	24.7%
Technical Services	2,131,000	2,249,000	1,535,120	(118,000)	-5.2%
	<u>7,686,000</u>	<u>6,275,000</u>	<u>5,718,548</u>	<u>1,411,000</u>	<u>22.5%</u>
Policy Development and Review					
Policy	888,000	1,015,000	816,328	(127,000)	-12.5%
	<u>888,000</u>	<u>1,015,000</u>	<u>816,328</u>	<u>(127,000)</u>	<u>-12.5%</u>
Total Expenditures	18,382,000	16,306,000	15,475,108	2,076,000	12.7%
Net Surplus (Deficit)	1,000	364,000	(747,352)	(363,000)	-99.7%
Reserves	-	-	-	-	0.0%
Net Budget	1,000	364,000	(747,352)	(363,000)	-99.7%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Education and Outreach

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	780,000	765,000	765,000	15,000	2.0%
Capital levy	2,302,000	5,418,000	4,204,923	(3,116,000)	-57.5%
Contract services	294,000	441,000	217,920	(147,000)	-33.3%
Grants	75,000	122,000	167,632	(47,000)	-38.5%
Provincial/Federal					
Provincial grants	798,000	859,000	804,832	(61,000)	-7.1%
Federal grants	662,000	627,000	1,334,968	35,000	5.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	6,317,000	5,670,000	4,500,538	647,000	11.4%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	98,000	77,000	57,609	21,000	27.3%
Rent and property interests	31,000	26,000	33,623	5,000	19.2%
Fundraising					
Donations	-	-	361	-	0.0%
Toronto and Region Conservation Foundation	203,000	297,000	133,164	(94,000)	-31.6%
Investment income	-	-	531	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	<u>11,560,000</u>	<u>14,302,000</u>	<u>12,221,101</u>	<u>(2,742,000)</u>	<u>-19.2%</u>
Expenditures					
School Programs					
Early Learners	284,000	245,000	249,670	39,000	15.9%
Post Secondary	345,000	340,000	248,069	5,000	1.5%
Elementary	7,916,000	7,731,000	7,698,686	185,000	2.4%
Secondary	863,000	3,854,000	3,514,506	(2,991,000)	-77.6%
	<u>9,408,000</u>	<u>12,170,000</u>	<u>11,710,931</u>	<u>(2,762,000)</u>	<u>-22.7%</u>
Newcomer Services					
Development of Internationally Trained Professionals	1,217,000	1,222,000	1,145,273	(5,000)	-0.4%
Multicultural Connections Program	168,000	195,000	178,311	(27,000)	-13.8%
	<u>1,385,000</u>	<u>1,417,000</u>	<u>1,323,584</u>	<u>(32,000)</u>	<u>-2.3%</u>
Family and Community Programs					
Kortright	984,000	913,000	878,082	71,000	7.8%
Other Locations	446,000	346,000	425,600	100,000	28.9%
	<u>1,430,000</u>	<u>1,259,000</u>	<u>1,303,682</u>	<u>171,000</u>	<u>13.6%</u>
Total Expenditures	<u>12,223,000</u>	<u>14,846,000</u>	<u>14,338,197</u>	<u>(2,623,000)</u>	<u>-17.7%</u>
Net Surplus (Deficit)	<u>(664,000)</u>	<u>(544,000)</u>	<u>(2,117,096)</u>	<u>(120,000)</u>	<u>22.1%</u>
Reserves	-	-	-	-	0.0%
Net Budget	<u>(664,000)</u>	<u>(544,000)</u>	<u>(2,117,096)</u>	<u>(120,000)</u>	<u>22.1%</u>

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Sustainable Communities

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	-	-	-	-	0.0%
Capital levy	5,939,000	7,737,000	5,311,140	(1,798,000)	-23.2%
Contract services	1,006,000	860,000	704,180	146,000	17.0%
Grants	43,000	53,000	49,823	(10,000)	-18.9%
Provincial/Federal					
Provincial grants	251,000	114,000	136,018	137,000	120.2%
Federal grants	246,000	413,000	300,043	(167,000)	-40.4%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	483,000	478,000	368,607	5,000	1.0%
Contract services					
Compensation agreements	15,000	57,000	11,327	(42,000)	-73.7%
Corporate and other	1,479,000	1,085,000	1,042,107	394,000	36.3%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	102,000	62,000	83,309	40,000	64.5%
Toronto and Region Conservation Foundation	152,000	10,000	239,016	142,000	1420.0%
Investment income	-	-	436	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	9,716,000	10,869,000	8,246,006	(1,153,000)	-10.6%
Expenditures					
Living City Transition Program					
Sustainable Neighbourhood	1,411,000	1,665,000	1,191,782	(254,000)	-15.3%
Community Transformation	593,000	897,000	446,513	(304,000)	-33.9%
Partners in Project Green	1,188,000	1,527,000	1,305,950	(339,000)	-22.2%
Urban Agriculture	483,000	406,000	70,005	77,000	19.0%
Sustainable Technology Evaluation Program	2,027,000	1,882,000	1,759,938	145,000	7.7%
Climate Consortium	55,000	444,000	420,844	(389,000)	-87.6%
Green Infrastructure Ontario	-	-	4	-	0.0%
	5,757,000	6,821,000	5,195,036	(1,064,000)	-15.6%
Community Engagement					
Citizen Based Regeneration	2,464,000	2,303,000	1,518,317	161,000	7.0%
Stewardship	1,046,000	1,114,000	1,087,464	(68,000)	-6.1%
Watershed Engagement	450,000	631,000	263,164	(181,000)	-28.7%
	3,960,000	4,048,000	2,868,945	(88,000)	-2.2%
Total Expenditures	9,717,000	10,869,000	8,063,981	(1,152,000)	-10.6%
Net Surplus (Deficit)	-	-	182,024	-	0.0%
Reserves	-	-	-	-	0.0%
Net Budget	-	-	182,024	-	0.0%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Corporate Services

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	12,457,000	12,089,000	12,089,162	368,000	3.0%
Capital levy	6,495,000	10,670,000	9,517,002	(4,175,000)	-39.1%
Contract services	-	1,000	4,650	(1,000)	-100.0%
Grants	10,000	15,000	10,000	(5,000)	-33.3%
Provincial/Federal					
Provincial grants	50,000	50,000	49,692	-	0.0%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	62,000	36,000	49,870	26,000	72.2%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	100,000	100,000	312,362	-	0.0%
Rent and property interests	-	18,000	28,265	(18,000)	-100.0%
Fundraising					
Donations	-	-	368	-	0.0%
Toronto and Region Conservation Foundation	381,000	266,000	83,067	115,000	43.2%
Investment income	2,310,000	1,795,000	4,078,053	515,000	28.7%
Sundry	2,000	2,000	30,846	-	0.0%
Total Revenue	21,867,000	25,042,000	26,253,337	(3,175,000)	-12.7%
Expenditures					
Financial Management					
Accounting and Reporting	3,004,000	2,582,000	2,768,097	422,000	16.3%
Business Planning and Strategic Management	1,421,000	2,433,000	1,106,057	(1,012,000)	-41.6%
	4,425,000	5,015,000	3,874,154	(590,000)	-11.8%
Corporate Management and Governance					
Corporate Secretariat	3,041,000	2,473,000	2,592,161	568,000	23.0%
Support Services	9,700,000	23,314,000	17,388,595	(13,614,000)	-58.4%
Office of the CEO	381,000	381,000	349,799	-	0.0%
	13,122,000	26,168,000	20,330,555	(13,046,000)	-49.9%
Human Resources					
Volunteers	110,000	115,000	27,940	(5,000)	-4.3%
Employee Support	2,541,000	2,495,000	2,667,798	46,000	1.8%
Health and Safety	-	-	(2,118)	-	0.0%
Human Capital Planning and Strategies	-	-	-	-	0.0%
	2,651,000	2,610,000	2,693,620	41,000	1.6%
Corporate Communications					
Communications	1,664,000	1,419,000	1,436,550	245,000	17.3%
Digital and Social Media	78,000	76,000	81,339	2,000	2.6%
	1,742,000	1,495,000	1,517,889	247,000	16.5%
Information Infrastructure and Management					
Information Technology	1,702,000	1,366,000	1,545,153	336,000	24.6%
Knowledge and Data Management	1,352,000	1,584,000	1,419,119	(232,000)	-14.6%
Business Software	985,000	827,000	828,309	158,000	19.1%
	4,039,000	3,777,000	3,792,581	262,000	6.9%
Project Recoveries					
Project Recoveries	(4,418,000)	(3,873,000)	(5,930,157)	(545,000)	14.1%
	(4,418,000)	(3,873,000)	(5,930,157)	(545,000)	14.1%
Vehicles and Equipment					
Operations	(1,690,000)	(1,684,000)	(692,675)	(6,000)	0.4%
Acquisitions	1,634,000	2,003,000	1,499,135	(369,000)	-18.4%
	(56,000)	319,000	806,460	(375,000)	-117.6%
Total Expenditures	21,505,000	35,511,000	27,085,102	(14,006,000)	-39.4%
Net Surplus (Deficit)	363,000	(10,470,000)	(831,764)	10,833,000	-103.5%
Reserves	153,000	10,530,000	-	(10,377,000)	-98.5%
Net Budget	516,000	60,000	(831,764)	456,000	760.0%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	19,064,000	18,569,000	18,569,162	495,000	2.7%
Capital levy	61,441,000	85,128,000	58,433,461	(23,687,000)	-27.8%
Contract services	49,320,000	50,570,000	51,407,443	(1,250,000)	-2.5%
Grants	241,000	2,943,000	438,750	(2,702,000)	-91.8%
Provincial/Federal					
Provincial	3,820,000	4,816,000	4,476,322	(996,000)	-20.7%
Federal	9,277,000	12,381,000	7,089,473	(3,104,000)	-25.1%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	28,197,000	27,035,000	24,787,852	1,162,000	4.3%
Contract services					
Compensation agreements	5,914,000	7,799,000	7,602,376	(1,885,000)	-24.2%
Corporate and other	7,226,000	17,386,000	14,497,108	(10,160,000)	-58.4%
Rent and property interests	3,186,000	4,186,000	3,302,215	(1,000,000)	-23.9%
Fundraising					
Donations	171,000	64,000	175,678	107,000	167.2%
Toronto and Region Conservation Foundation	2,605,000	1,737,000	1,847,476	868,000	50.0%
Investment income	2,310,000	1,795,000	3,973,672	515,000	28.7%
Sundry	2,000	2,000	30,846	-	0.0%
Total Revenue	192,774,000	234,411,000	196,631,834	(41,637,000)	-17.8%
Expenditures					
Wages and benefits	107,055,000	96,962,000	87,391,863	10,093,000	10.4%
Contracted services	66,931,000	119,946,000	79,084,402	(53,015,000)	-44.2%
Materials and supplies	18,259,000	24,876,000	22,982,067	(6,617,000)	-26.6%
Utilities	1,261,000	1,307,000	1,272,125	(46,000)	-3.5%
Property taxes	826,000	802,000	557,366	24,000	3.0%
	<u>194,332,000</u>	<u>243,893,000</u>	<u>191,287,823</u>	<u>(49,561,000)</u>	<u>-20.3%</u>
Internal Recoveries	(22,172,000)	(21,274,000)	(26,222,500)	(898,000)	4.2%
Internal Charges	20,767,000	23,486,000	26,077,592	(2,719,000)	-11.6%
Total Expenditures	192,927,000	246,105,000	191,142,915	(53,178,000)	-21.6%
Net Surplus (Deficit)	(153,000)	(11,694,000)	5,488,919	11,541,000	-98.7%
Reserves	153,000	11,694,000	-	-	0.0%
Net Budget	-	-	5,488,919	11,541,000	0.0%

Toronto and Region Conservation Authority

2025 Operating and Capital Budget - Watershed Studies and Strategies - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	336,000	454,000	454,000	(118,000)	-26.0%
Capital levy	2,048,000	1,593,000	1,257,195	455,000	28.6%
Contract services	65,000	65,000	64,986	-	0.0%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	69,000	60,000	106,884	9,000	15.0%
Federal grants	159,000	337,000	138,275	(178,000)	-52.8%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	-	-	-	-	0.0%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	-	95,000	47,290	(95,000)	-100.0%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	<u>2,677,000</u>	<u>2,604,000</u>	<u>2,068,630</u>	<u>73,000</u>	<u>2.8%</u>
Expenditures					
Wages and benefits	2,416,000	1,898,000	1,874,863	518,000	27.3%
Contracted services	118,000	426,000	45,987	(308,000)	-72.3%
Materials and supplies	31,000	79,000	8,071	(48,000)	-60.8%
Utilities	-	-	-	-	0.0%
Property taxes	-	-	-	-	0.0%
	<u>2,565,000</u>	<u>2,403,000</u>	<u>1,928,921</u>	<u>162,000</u>	<u>6.7%</u>
Internal Recoveries	-	(30,000)	(397)	30,000	-100.0%
Internal Charges	113,000	231,000	74,921	(118,000)	-51.1%
Total Expenditures	<u>2,678,000</u>	<u>2,604,000</u>	<u>2,003,445</u>	<u>74,000</u>	<u>2.8%</u>
Net Surplus (Deficit)	<u>(1,000)</u>	<u>-</u>	<u>65,185</u>	<u>(1,000)</u>	<u>0.0%</u>
Reserves	-	-	-	-	0.0%
Net Budget	<u>(1,000)</u>	<u>-</u>	<u>65,185</u>	<u>(1,000)</u>	<u>0.0%</u>

Toronto and Region Conservation Authority

2025 Operating and Capital Budget - Water Risk Management - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	1,100,000	1,078,000	1,078,000	22,000	2.0%
Capital levy	19,302,000	28,971,000	24,577,951	(9,669,000)	-33.4%
Contract services	24,576,000	32,322,000	30,284,496	(7,746,000)	-24.0%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	762,000	1,268,000	1,163,413	(506,000)	-39.9%
Federal grants	5,489,000	185,000	3,279,455	5,304,000	2867.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	33,000	52,000	91,576	(19,000)	-36.5%
Contract services					
Compensation agreements	8,000	31,000	7,830	(23,000)	-74.2%
Corporate and other	113,000	8,104,000	9,885,388	(7,991,000)	-98.6%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	<u>51,383,000</u>	<u>72,011,000</u>	<u>70,368,109</u>	<u>(20,628,000)</u>	<u>-28.6%</u>
Expenditures					
Wages and benefits	20,491,000	15,992,000	14,005,123	4,499,000	28.1%
Contracted services	21,616,000	40,859,000	36,328,893	(19,243,000)	-47.1%
Materials and supplies	5,394,000	9,832,000	10,505,510	(4,438,000)	-45.1%
Utilities	28,000	28,000	26,025	-	0.0%
Property taxes	-	-	-	-	0.0%
	<u>47,529,000</u>	<u>66,711,000</u>	<u>60,865,551</u>	<u>(19,182,000)</u>	<u>-28.8%</u>
Internal Recoveries	(70,000)	(283,000)	(857,694)	213,000	-75.3%
Internal Charges	3,773,000	5,874,000	7,090,042	(2,101,000)	-35.8%
Total Expenditures	<u>51,232,000</u>	<u>72,302,000</u>	<u>67,097,899</u>	<u>(21,070,000)</u>	<u>-29.1%</u>
Net Surplus (Deficit)	<u>151,000</u>	<u>(291,000)</u>	<u>3,270,210</u>	<u>442,000</u>	<u>-151.9%</u>
Reserves	-	-	-	-	0.0%
Net Budget	<u>151,000</u>	<u>(291,000)</u>	<u>3,270,210</u>	<u>442,000</u>	<u>-151.9%</u>

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Regional Biodiversity - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	136,000	133,000	133,000	3,000	2.3%
Capital levy	9,257,000	9,492,000	7,389,403	(235,000)	-2.5%
Contract services	12,687,000	11,558,000	14,421,202	1,129,000	9.8%
Grants	114,000	2,255,000	111,294	(2,141,000)	-94.9%
Provincial/Federal					
Provincial grants	364,000	1,020,000	998,888	(656,000)	-64.3%
Federal grants	1,740,000	3,582,000	1,733,094	(1,842,000)	-51.4%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	23,000	46,000	33,926	(23,000)	-50.0%
Contract services					
Compensation agreements	5,811,000	7,579,000	7,488,418	(1,768,000)	-23.3%
Corporate and other	4,408,000	6,334,000	1,968,829	(1,926,000)	-30.4%
Rent and property interests	-	30,000	33,195	(30,000)	-100.0%
Fundraising					
Donations	-	2,000	23,444	(2,000)	-100.0%
Toronto and Region Conservation Foundation	34,000	260,000	66,178	(226,000)	-86.9%
Investment income	-	-	436	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	34,574,000	42,291,000	34,401,307	(7,717,000)	-18.2%
Expenditures					
Wages and benefits	19,257,000	18,253,000	12,581,647	1,004,000	5.5%
Contracted services	8,828,000	14,416,000	8,451,192	(5,588,000)	-38.8%
Materials and supplies	3,009,000	5,361,000	3,733,631	(2,352,000)	-43.9%
Utilities	4,000	5,000	5,486	(1,000)	-20.0%
Property taxes	-	-	-	-	0.0%
	31,098,000	38,035,000	24,771,956	(6,937,000)	-18.2%
Internal Recoveries	(7,240,000)	(7,393,000)	(5,889,400)	153,000	-2.1%
Internal Charges	10,668,000	11,195,000	9,819,828	(527,000)	-4.7%
Total Expenditures	34,526,000	41,837,000	28,702,384	(7,311,000)	-17.5%
Net Surplus (Deficit)	48,000	454,000	5,698,923	(406,000)	-89.4%
Reserves	-	-	-	-	0.0%
Net Budget	48,000	454,000	5,698,923	(406,000)	-89.4%

Toronto and Region Conservation Authority

2025 Operating and Capital Budget - Greenspace Securement and Management - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	612,000	600,000	600,000	12,000	2.0%
Capital levy	2,007,000	3,318,000	1,485,637	(1,311,000)	-39.5%
Contract services	5,813,000	999,000	2,486,853	4,814,000	481.9%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	-	-	615	-	0.0%
Federal grants	777,000	4,726,000	467,800	(3,949,000)	-83.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	5,000	-	32,343	5,000	0.0%
Contract services					
Compensation agreements	80,000	99,000	56,363	(19,000)	-19.2%
Corporate and other	743,000	1,220,000	844,146	(477,000)	-39.1%
Rent and property interests	2,551,000	3,546,000	2,608,665	(995,000)	-28.1%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	1,414,000	629,000	1,265,216	785,000	124.8%
Investment income	-	-	(79,836)	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	14,002,000	15,137,000	9,767,802	(1,135,000)	-7.5%
Expenditures					
Wages and benefits	3,883,000	3,503,000	3,192,789	380,000	10.8%
Contracted services	6,742,000	9,088,000	2,813,429	(2,346,000)	-25.8%
Materials and supplies	454,000	285,000	423,497	169,000	59.3%
Utilities	81,000	96,000	75,315	(15,000)	-15.6%
Property taxes	820,000	797,000	532,757	23,000	2.9%
	11,980,000	13,769,000	7,037,787	(1,789,000)	-13.0%
Internal Recoveries	(277,000)	(450,000)	(95,219)	173,000	-38.4%
Internal Charges	1,836,000	1,482,000	1,461,886	354,000	23.9%
Total Expenditures	13,539,000	14,801,000	8,404,454	(1,262,000)	-8.5%
Net Surplus (Deficit)	463,000	336,000	1,363,348	127,000	37.8%
Reserves	-	-	-	-	0.0%
Net Budget	463,000	336,000	1,363,348	127,000	37.8%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Tourism and Recreation - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	1,760,000	1,730,000	1,730,000	30,000	1.7%
Capital levy	13,591,000	17,184,000	4,118,703	(3,593,000)	-20.9%
Contract services	2,215,000	2,793,000	1,623,496	(578,000)	-20.7%
Grants	-	497,000	100,000	(497,000)	-100.0%
Provincial/Federal					
Provincial grants	313,000	263,000	417,143	50,000	19.0%
Federal grants	205,000	2,510,000	(164,161)	(2,305,000)	-91.8%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	9,423,000	9,450,000	9,829,059	(27,000)	-0.3%
Contract services					
Compensation agreements	-	33,000	38,439	(33,000)	-100.0%
Corporate and other	14,000	181,000	183,558	(167,000)	-92.3%
Rent and property interests	603,000	566,000	598,466	37,000	6.5%
Fundraising					
Donations	69,000	-	68,196	69,000	0.0%
Toronto and Region Conservation Foundation	421,000	275,000	60,836	146,000	53.1%
Investment income	-	-	(25,947)	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	28,614,000	35,482,000	18,577,788	(6,868,000)	-19.4%
Expenditures					
Wages and benefits	11,019,000	10,802,000	10,593,308	217,000	2.0%
Contracted services	13,818,000	21,167,000	5,455,977	(7,349,000)	-34.7%
Materials and supplies	1,471,000	1,831,000	1,530,488	(360,000)	-19.7%
Utilities	616,000	720,000	648,612	(104,000)	-14.4%
Property taxes	-	-	579	-	0.0%
	26,924,000	34,520,000	18,228,964	(7,596,000)	-22.0%
Internal Recoveries	94,000	(111,000)	(68,700)	205,000	-184.7%
Internal Charges	2,113,000	2,623,000	1,812,083	(510,000)	-19.4%
Total Expenditures	29,131,000	37,032,000	19,972,347	(7,901,000)	-21.3%
Net Surplus (Deficit)	(517,000)	(1,550,000)	(1,394,559)	1,033,000	-66.6%
Reserves	-	1,164,000	-	-	0.0%
Net Budget	(517,000)	(386,000)	(1,394,559)	1,033,000	-267.6%

Toronto and Region Conservation Authority

2025 Operating and Capital Budget - Planning and Development Review - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	1,883,000	1,720,000	1,720,000	163,000	9.5%
Capital levy	500,000	745,000	571,507	(245,000)	-32.9%
Contract services	2,664,000	1,532,000	1,599,660	1,132,000	73.9%
Grants	-	-	-	-	0.0%
Provincial/Federal					
Provincial grants	1,212,000	1,181,000	798,836	31,000	2.6%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	11,851,000	11,302,000	9,881,933	549,000	4.9%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	272,000	190,000	155,820	82,000	43.2%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	-	-	-	-	0.0%
Toronto and Region Conservation Foundation	-	-	-	-	0.0%
Investment income	-	-	-	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	18,382,000	16,670,000	14,727,756	1,712,000	10.3%
Expenditures					
Wages and benefits	15,506,000	14,190,000	13,593,253	1,316,000	9.3%
Contracted services	2,313,000	1,636,000	1,619,375	677,000	41.4%
Materials and supplies	231,000	304,000	190,537	(73,000)	-24.0%
Utilities	-	-	-	-	0.0%
Property taxes	-	-	-	-	0.0%
	18,050,000	16,130,000	15,403,165	1,920,000	11.9%
Internal Recoveries	10,000	7,000	(957,787)	3,000	42.9%
Internal Charges	321,000	169,000	1,029,730	152,000	89.9%
Total Expenditures	18,381,000	16,306,000	15,475,108	2,075,000	12.7%
Net Surplus (Deficit)	1,000	364,000	(747,352)	(363,000)	-99.7%
Reserves	-	-	-	-	0.0%
Net Budget	1,000	364,000	(747,352)	(363,000)	-99.7%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Education and Outreach - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	780,000	765,000	765,000	15,000	2.0%
Capital levy	2,302,000	5,418,000	4,204,923	(3,116,000)	-57.5%
Contract services	294,000	441,000	217,920	(147,000)	-33.3%
Grants	75,000	122,000	167,632	(47,000)	-38.5%
Provincial/Federal					
Provincial grants	798,000	859,000	804,832	(61,000)	-7.1%
Federal grants	662,000	627,000	1,334,968	35,000	5.6%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	6,317,000	5,670,000	4,500,538	647,000	11.4%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	98,000	77,000	57,609	21,000	27.3%
Rent and property interests	31,000	26,000	33,623	5,000	19.2%
Fundraising					
Donations	-	-	361	-	0.0%
Toronto and Region Conservation Foundation	203,000	297,000	133,164	(94,000)	-31.6%
Investment income	-	-	531	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	11,560,000	14,302,000	12,221,101	(2,742,000)	-19.2%
Expenditures					
Wages and benefits	9,490,000	9,535,000	8,906,394	(45,000)	-0.5%
Contracted services	1,592,000	4,115,000	4,134,623	(2,523,000)	-61.3%
Materials and supplies	785,000	930,000	860,075	(145,000)	-15.6%
Utilities	234,000	213,000	218,711	21,000	9.9%
Property taxes	-	-	-	-	0.0%
	12,101,000	14,793,000	14,119,803	(2,692,000)	-18.2%
Internal Recoveries	(510,000)	(620,000)	(686,108)	110,000	-17.7%
Internal Charges	634,000	673,000	904,501	(39,000)	-5.8%
Total Expenditures	12,225,000	14,846,000	14,338,196	(2,621,000)	-17.7%
Net Surplus (Deficit)	(665,000)	(544,000)	(2,117,095)	(121,000)	22.2%
Reserves	-	-	-	-	0.0%
Net Budget	(665,000)	(544,000)	(2,117,095)	(121,000)	22.2%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Sustainable Communities - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	-	-	-	-	0.0%
Capital levy	5,939,000	7,737,000	5,311,140	(1,798,000)	-23.2%
Contract services	1,006,000	860,000	704,180	146,000	17.0%
Grants	43,000	53,000	49,823	(10,000)	-18.9%
Provincial/Federal					
Provincial grants	251,000	114,000	136,018	137,000	120.2%
Federal grants	246,000	413,000	300,043	(167,000)	-40.4%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	483,000	478,000	368,607	5,000	1.0%
Contract services					
Compensation agreements	15,000	57,000	11,327	(42,000)	-73.7%
Corporate and other	1,479,000	1,085,000	1,042,107	394,000	36.3%
Rent and property interests	-	-	-	-	0.0%
Fundraising					
Donations	102,000	62,000	83,309	40,000	64.5%
Toronto and Region Conservation Foundation	152,000	10,000	239,016	142,000	1420.0%
Investment income	-	-	436	-	0.0%
Sundry	-	-	-	-	0.0%
Total Revenue	9,716,000	10,869,000	8,246,006	(1,153,000)	-10.6%
Expenditures					
Wages and benefits	6,272,000	6,607,000	6,183,265	(335,000)	-5.1%
Contracted services	2,298,000	3,327,000	987,011	(1,029,000)	-30.9%
Materials and supplies	242,000	256,000	166,487	(14,000)	-5.5%
Utilities	-	-	90	-	0.0%
Property taxes	-	-	-	-	0.0%
	8,812,000	10,190,000	7,336,853	(1,378,000)	-13.5%
Internal Recoveries	(51,000)	(242,000)	(157,026)	191,000	-78.9%
Internal Charges	956,000	922,000	884,155	34,000	3.7%
Total Expenditures	9,717,000	10,870,000	8,063,982	(1,153,000)	-10.6%
Net Surplus (Deficit)	(1,000)	(1,000)	182,024	-	0.0%
Reserves	-	-	-	-	0.0%
Net Budget	(1,000)	(1,000)	182,024	-	0.0%

Toronto and Region Conservation Authority
2025 Operating and Capital Budget - Corporate Services - By Object Classification

	2025 Budget	2024 Budget	Unaudited 2024 Actual	\$ Change over 2024 Budget	% Change over 2024 Budget
Revenue					
Municipal					
Operating levy	12,457,000	12,089,000	12,089,162	368,000	3.0%
Capital levy	6,495,000	10,670,000	9,517,002	(4,175,000)	-39.1%
Contract services	-	1,000	4,650	(1,000)	-100.0%
Grants	10,000	15,000	10,000	(5,000)	-33.3%
Provincial/Federal					
Provincial grants	50,000	50,000	49,692	-	0.0%
Federal grants	-	-	-	-	0.0%
Contract services	-	-	-	-	0.0%
User fees, sales and admissions	62,000	36,000	49,870	26,000	72.2%
Contract services					
Compensation agreements	-	-	-	-	0.0%
Corporate and other	100,000	100,000	312,362	-	0.0%
Rent and property interests	-	18,000	28,265	(18,000)	-100.0%
Fundraising					
Donations	-	-	368	-	0.0%
Toronto and Region Conservation Foundation	381,000	266,000	83,067	115,000	43.2%
Investment income	2,310,000	1,795,000	4,078,053	515,000	28.7%
Sundry	2,000	2,000	30,846	-	0.0%
Total Revenue	<u>21,867,000</u>	<u>25,042,000</u>	<u>26,253,337</u>	<u>(3,175,000)</u>	<u>-12.7%</u>
Expenditures					
Wages and benefits	18,722,000	16,183,000	16,461,222	2,539,000	15.7%
Contracted services	9,607,000	24,913,000	19,247,914	(15,306,000)	-61.4%
Materials and supplies	6,644,000	5,998,000	5,563,771	646,000	10.8%
Utilities	299,000	246,000	297,886	53,000	21.5%
Property taxes	6,000	6,000	24,029	-	0.0%
	<u>35,278,000</u>	<u>47,346,000</u>	<u>41,594,822</u>	<u>(12,068,000)</u>	<u>-25.5%</u>
Internal Recoveries	(14,127,000)	(12,150,000)	(17,510,169)	(1,977,000)	16.3%
Internal Charges	354,000	317,000	3,000,448	37,000	11.7%
Total Expenditures	<u>21,505,000</u>	<u>35,513,000</u>	<u>27,085,101</u>	<u>(14,008,000)</u>	<u>-39.4%</u>
Net Surplus (Deficit)	<u>362,000</u>	<u>(10,471,000)</u>	<u>(831,764)</u>	<u>10,833,000</u>	<u>-103.5%</u>
Reserves	153,000	10,530,000	-	-	0.0%
Net Budget	<u>515,000</u>	<u>59,000</u>	<u>(831,764)</u>	<u>10,833,000</u>	<u>18361.0%</u>

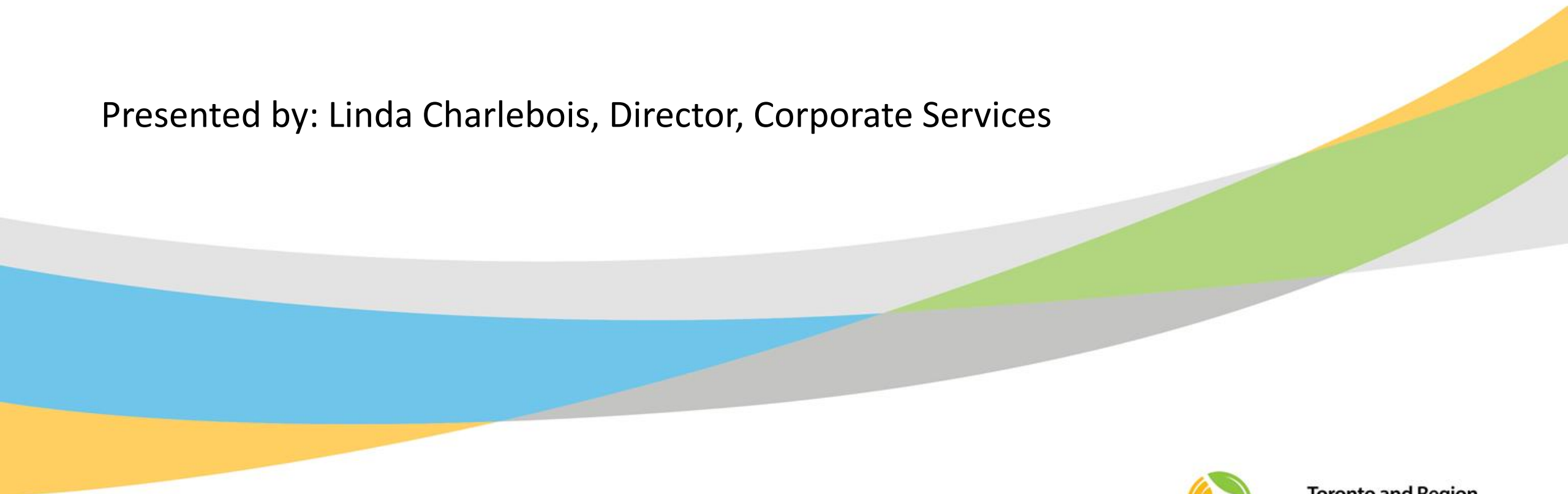


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TRCA 2025 Budget Overview

Presented by: Linda Charlebois, Director, Corporate Services



April 4, 2025

Organization by Service Area



**Watershed
Studies and
Strategies**



**Water Risk
Management**



**Regional
Biodiversity**



**Greenspace
Securement
and
Management**



**Tourism and
Recreation**



**Planning and
Development
Review**



**Education and
Outreach**



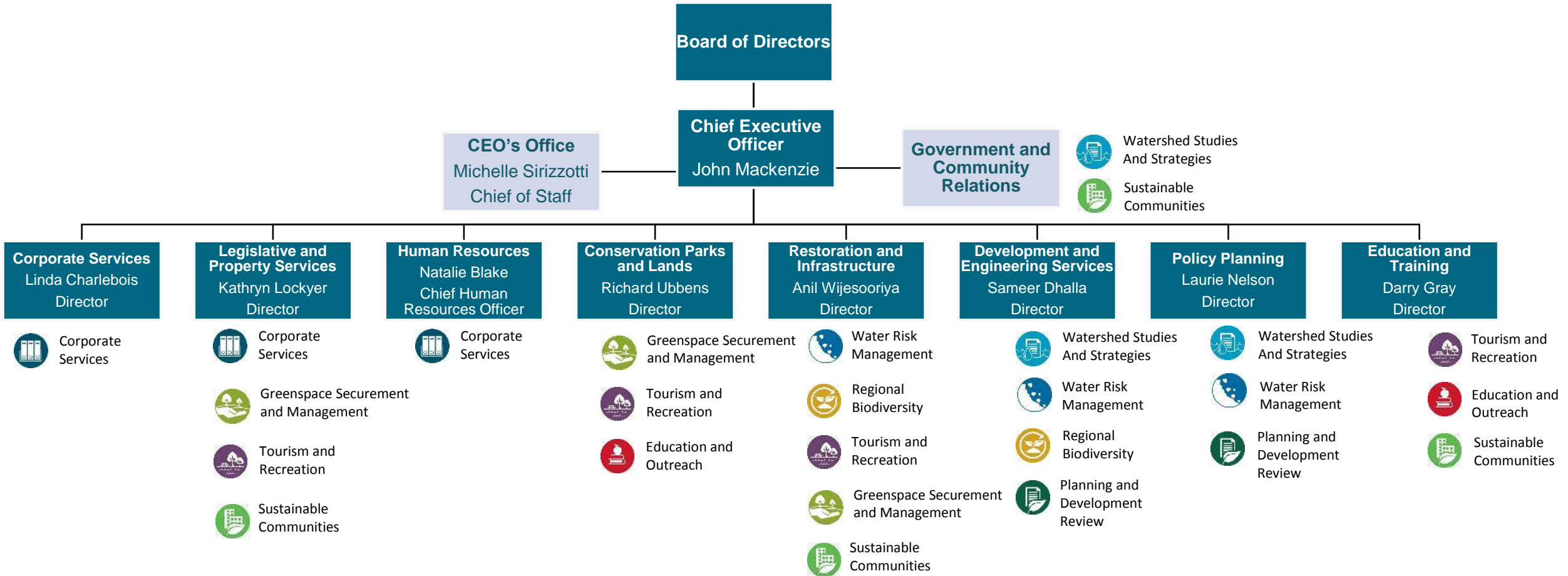
**Sustainable
Communities**



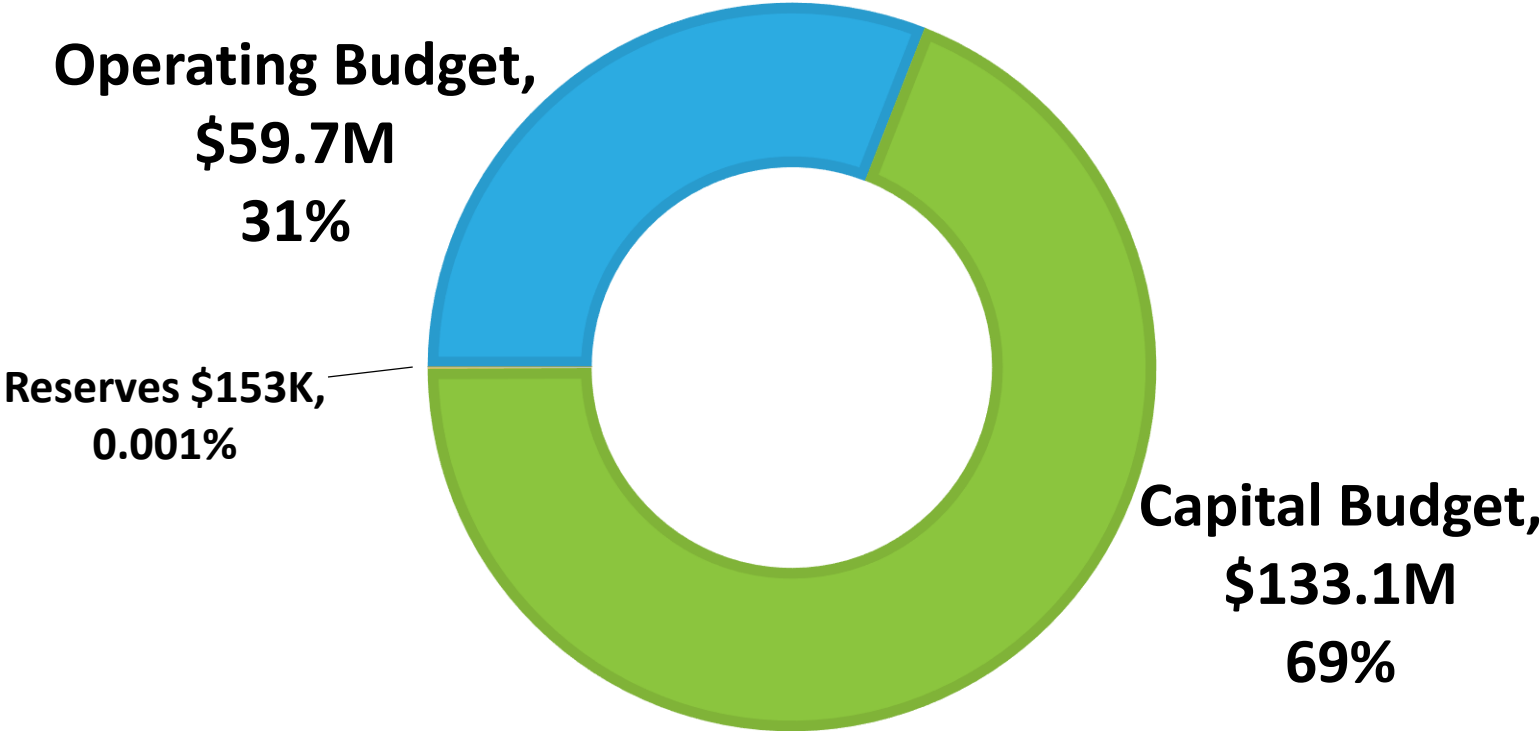
**Corporate
Services**

- We organize our business streams according to Service Areas
- This ensures TRCA's financial planning remains **comparable and consistent** over time

Organization Chart w/ Service Area Categorization

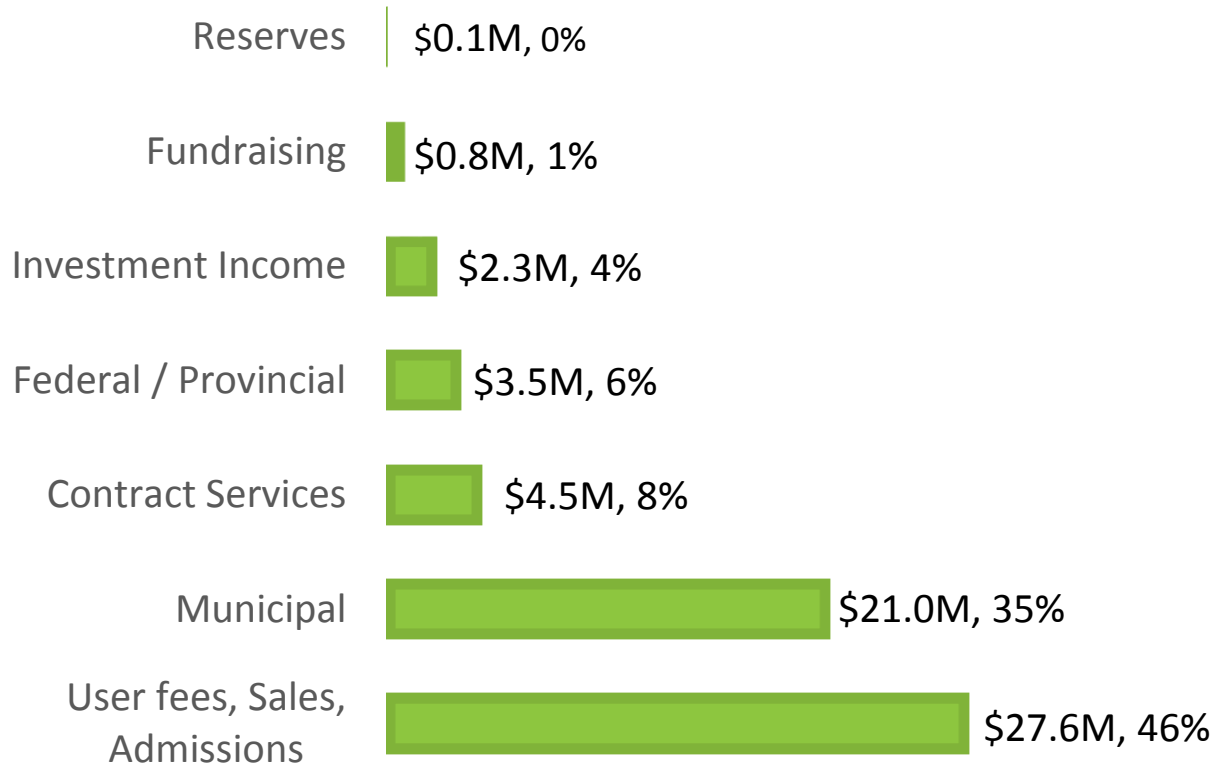


Total 2025 TRCA Budget, \$192.9M

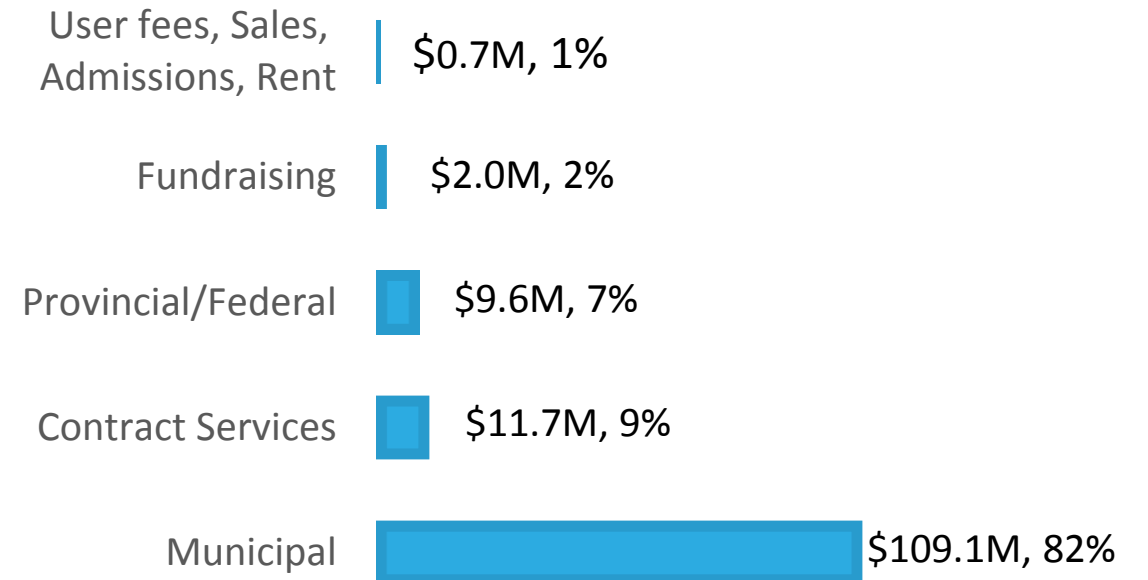


2025 TRCA Revenue Sources

Operating Revenues, \$59.8M

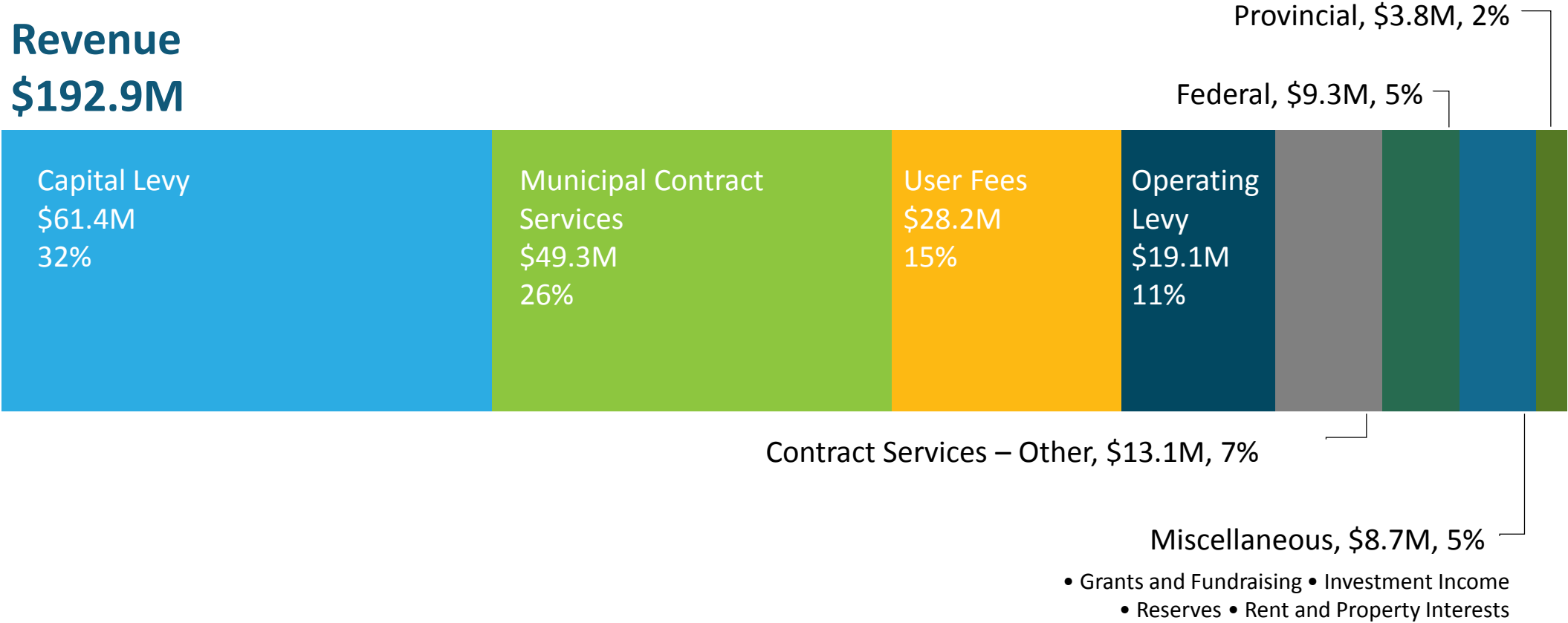


Capital Revenues, \$133.1M



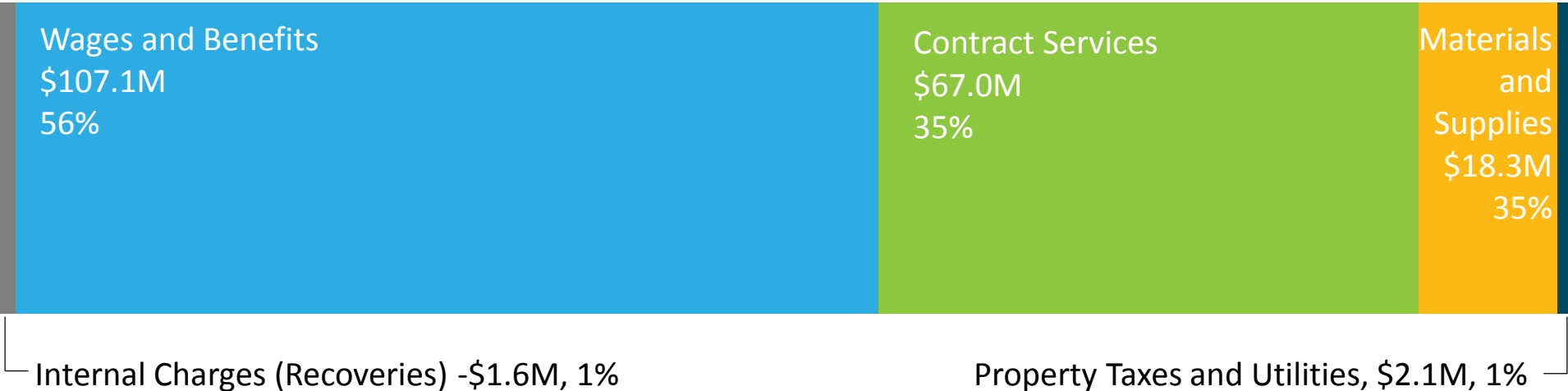
TRCA 2025 Revenue By Type

Revenue
\$192.9M



TRCA 2025 Expenditure By Type

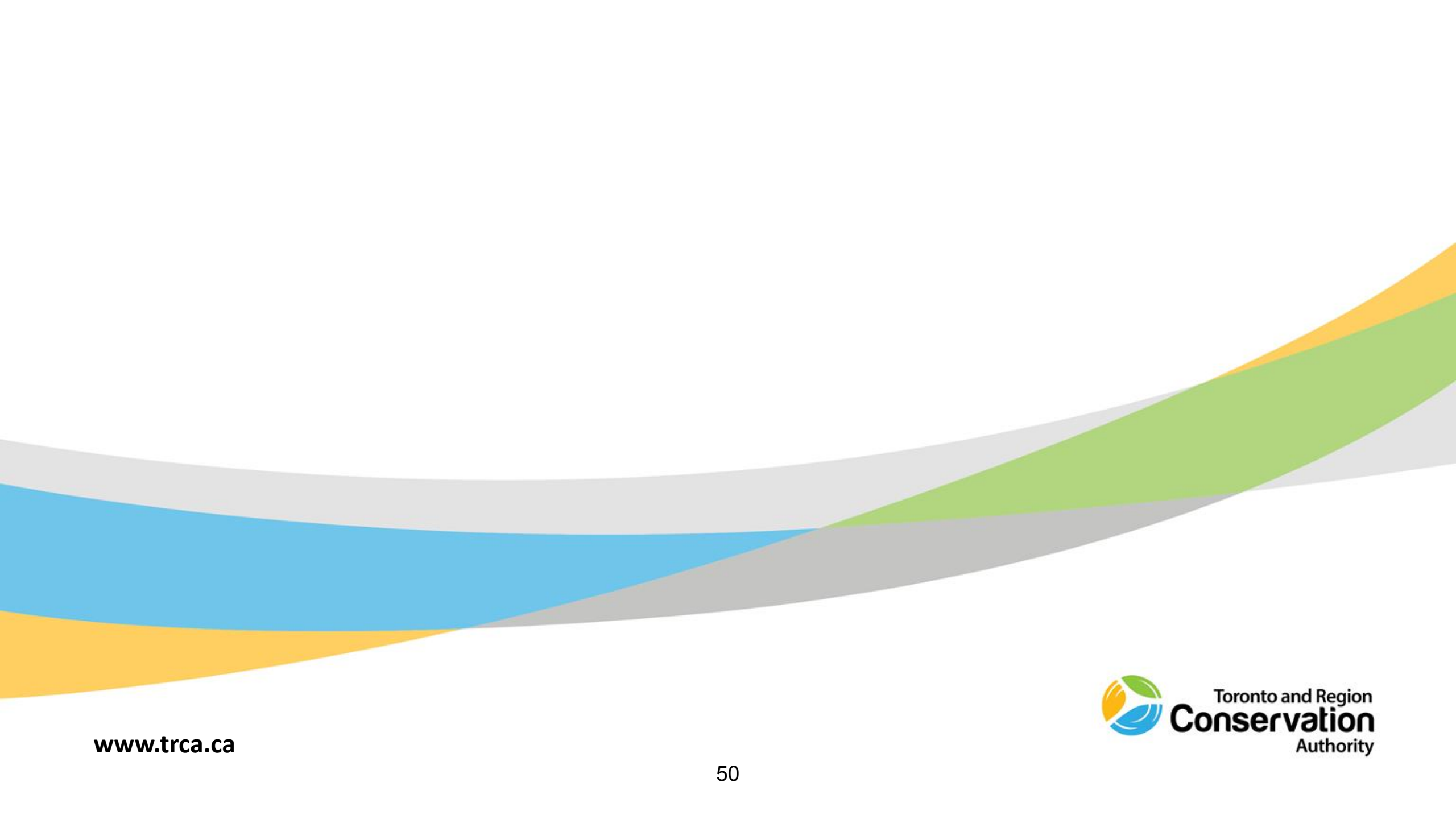
Expenditures
\$192.9M



Total Category Expenditures \$192.9M

(000s)

Service Area	Category 1	Category 2	Category 3	Total
Watershed Studies and Strategies	1.0	1.4	0.3	\$2.7
Water Risk Management	26.6	24.6	0.1	\$51.2
Regional Biodiversity	1.5	32.3	0.7	\$34.5
Greenspace Securement and Management	1.2	3.3	9.0	\$13.5
Tourism and Recreation	4.0	15.2	10.0	\$29.1
Planning and Development	17.2	1.2	-	\$18.4
Education and Outreach	0.9	8.6	2.7	\$12.2
Sustainable Communities	-	9.5	0.2	\$9.7
Corporate Services	25.4	0.3	4.2	\$21.5
Total	\$77.8	\$96.4	\$18.7	\$192.9



Section I – Items for Board of Directors Action

TO: Chair and Members of the Executive Committee
Friday, April 4, 2025 Meeting

FROM: Linda Charlebois, Director, Corporate Services

RE: 2025 UNFUNDED PRIORITIES

KEY ISSUE

Approval of Toronto and Region Conservation Authority’s (TRCA) 2025 Unfunded Priorities List.

RECOMMENDATION:

THAT the 2025 Unfunded Priorities list, and all projects and programs therein, be adopted;

AND THAT the 2025 Unfunded Priorities report and associated attachments be circulated to TRCA’s partner municipalities and senior levels of government;

THAT staff report back to the Board of Directors if any amendments to the 2025 Unfunded Priorities are required.

BACKGROUND

TRCA’s Unfunded Priorities List is a budget document outlining specific funding pressures for projects, programs or services that are not currently allocated for within TRCA’s existing budget. This may include an increase in service level, capital projects or infrastructure funding, additional staffing, or new programs or modifications that are not part of the base existing budget from the previous year. This work is informed by asset management planning, studies conducted by TRCA staff, and through input and advice of our partners and stakeholders.

The Unfunded Priority List is prepared by staff in coordination with divisional directors and managed by the Strategic Business Planning and Performance (SBPP) Business Unit. The procedure for amending a project or program to the list of unfunded priorities is outlined in TRCA policy SPP No. CS-6.03 and may include requests from partner municipalities, other levels of government or TRCA staff.

RATIONALE

Through a consultative process, SBPP coordinated updates for the 2025 Unfunded Priorities List with key internal TRCA staff and have prioritized initiatives according to the evaluation matrix which was developed in consultation with partner municipalities. Prioritized initiatives have been placed into four equal groupings determined according to the distribution of the ranking values: A, B, C and D for TRCA's jurisdiction and are provided in Attachment 1: TRCA's 2025 List of Unfunded Priorities. Additionally, Attachments 2 - 5 provides detailed lists broken down by regional or municipal funding partner.

The prioritization process arranges initiatives based on several categories including but not limited to: Alignment, Risk, Potential Other or Leveraged Funding and Conservation Authorities Act Classification. This year, implementation readiness has been further scrutinized in order to streamline the most pressing needs TRCA is prepared to swiftly action when resources can be mobilized. It should be noted when projects are successful in obtaining all funding required, they are removed from the list, as was the case with the recently funded Scarborough Waterfront Project West Segment Shoreline Construction that is being actioned with additional City of Toronto funding.

The nature of the Unfunded Priorities span eight (8) of TRCA's nine (9) Service Areas. A selection of ten (10) example Unfunded Priorities are highlighted below, demonstrating the breadth of need and service enhancement opportunities available across the jurisdiction. These example Unfunded Priorities are presented within three (3) key categories: Flood and Erosion Infrastructure and Services, Asset Management and Program Enhancements, and Operational Needs.

Flood and Erosion Infrastructure and Services to Protect People and Property

- *Claireville Dam Major Maintenance*: Funding upgrades to the wing wall and spillway would result in meeting current dam safety requirements and reduce and/or eliminate the potential for failure during extreme events. Investment includes design and construction to meet dam compliance. (Peel Region)

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- *Flood Forecasting and Warning Modernization:* Investments to develop a new Emergency Operations Centre dashboard leverage modern real-time hydrology modelling, increase monitoring and reporting capabilities and streamline TRCA's flood forecasting and warning program. Situational awareness is key when considering potential flood events and this next generation system component builds off recent upgrades to TRCA's decision support system – serving regional and local municipality needs through well-coordinated, jurisdictional-wide flood responses. (TRCA Jurisdiction-Wide)

Asset Management and Program Enhancements to Enable Vibrant, Vital Community Attractions

- *The Village at Black Creek Funding & Physical Accessibility Requirements:* Funding would enable the development of a transformative new vision that melds the future of the City of Toronto with the vast and fulsome history of our communities. The multi-year capital investment plan includes water supply infrastructure, state of good repair of the 40+ historic buildings and artifact and collections management. (City of Toronto, Regionally-Significant)
- *The Village at Black Creek Inclusive Programming and Equitable Access:* An investment to transform The Village into a full-time, welcoming and vibrant destination through increased operating times, enhanced exhibits and diversity-rich partner-driven stories, along with customized engagement to ensure residents, local communities and visitors enjoy memorable heritage, cultural and community experiences. (City of Toronto, Regionally-Significant)
- *Kortright Centre for Conservation:* Connecting to the municipal sanitary wastewater collection system (including a lift station and grinder pump) ensures dependable infrastructure replaces a 10+ year past life septic system. This investment supports high quality user experiences allowing us to maintain and expand educational programming at this facility. (York Region)
- *Lake St. George Waterfront Upgrade:* Infrastructure repair and upgrades to replace the dock and boathouse, build new boat storage and create safe and accessible lake access. This investment unlocks

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opportunities for visitors to experience memorable on-site learning about conservation and safe water recreation. Dedicated financial resources would protect lake health and secure revenue opportunities to this unique Oak Ridges Moraine landmark. (York Region)

Administrative Operational Investments to Keep Pace with Data-Driven Efficiency and Effectiveness

- *Financial Management System Modernization:* A new integrated software platform would unlock efficiencies through well-coordinated and integrated functions. The resulting comprehensive online services for financial accounting and reporting business needs reduces labour costs, errors and risk while maximizing analytical capabilities and improved decision-making. Benefits would extend to general accounting and controls; financial and legislative reporting; procurement; billing and receivables; capital assets and WIP; budget management and forecasting; and workflow approvals and controls. (TRCA Jurisdiction-Wide)

Relationship to TRCA's 2023-2034 Strategic Plan

This report supports the following Pillar and Outcome set forth in TRCA's 2023-2034 Strategic Plan:

Pillar 4 Service Excellence:

4.4 Transparent decision making and accountable results

FINANCIAL DETAILS

The list of 2025 Unfunded Priorities has no 2025 budgetary impact. This list, in addition to new Board priorities, will help to inform the 2026 budget process. Furthermore, TRCA's Unfunded Priorities List, or individual priorities drawn from the Unfunded Priorities List will be communicated to senior levels of government through formal budget consultation processes as appropriate.

DETAILS OF WORK TO BE DONE

TRCA's Unfunded Priority List will continue to evolve as new funding pressures arise and as studies and detailed designs for shovel-ready

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projects are advanced by staff and partners to inform more precise cost estimates. Revised iterations will be discussed among staff and approved by the Board annually. Maintenance of the Unfunded Priority List and corresponding Factsheets will enable a consistent and coordinated response to internal and external funding opportunities, which may arise at any time.

As part of our ongoing efforts to advance TRCA's unfunded priorities, new resources (factsheets) that coordinate information are being developed. Each initiative on the list will be presented with key overview details, including objectives, benefiting stakeholders, expected impact, budget and funding considerations, ownership, key priorities and activities, risks, and anticipated key dates. This ensures that high-level information is readily available, empowering TRCA's diverse stakeholders to better understand and actively engage in securing necessary resources. A draft factsheet can be viewed in Attachment 6. A select group of unfunded priority factsheets will come forward to the Board of Directors in June 2025 along with TRCA's Preliminary 2026 Budget. This full suite of Unfunded Priority factsheets and complementary presentation materials will be completed by the end of year and shared with the Board of Directors subsequently. Plans to host this information for seamless online access is anticipated, enabling stakeholders to filter and navigate the 100+ priorities based on jurisdiction, project category, or other relevant criteria, enhancing accessibility and engagement.

Throughout 2025 staff will liaise with TRCA's Board of Directors and partner municipalities to integrate priority projects into municipal budget submissions as appropriate. In addition, staff will liaise with relevant federal and provincial officials to discuss how such projects could be considered through existing, new or other funding or grant mechanisms. TRCA's Grant Centre will also seek opportunities to work with partners and TRCA divisions to apply for relevant grants and funding intakes.

Report prepared by: Jenifer Moravek, Senior Manager Strategic Business Planning and Performance

Email: jenifer.moravek@trca.ca

For Information contact: Linda Charlebois, (437) 880-2260

Email: linda.charlebois@trca.ca

Date: April 4, 2025

Attachments: 7

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Attachment 1: TRCA's 2025 List of Unfunded Priorities

Attachment 2: TRCA's 2025 List of Unfunded Priorities - Toronto

Attachment 3: TRCA's 2025 List of Unfunded Priorities - Peel

Attachment 4: TRCA's 2025 List of Unfunded Priorities - York

Attachment 5: TRCA's 2025 List of Unfunded Priorities - Durham

Attachment 6: Unfunded Priority Factsheet DRAFT - Claireville Dam Major Maintenance Initiative

Attachment 7: Slide Deck - TRCA's Unfunded Priorities - Select Priority Initiatives

Attachment 1 - TRCA's 2025 List of Unfunded Priorities

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Palgrave Dam Major Maintenance	A	Peel	Flood and Erosion Infrastructure - Physical	Palgrave Dam was initially built in the 1800s and underwent upgrades in the early 1980s. A recent Dam Safety Review revealed the need for overtopping protection and improvements to the stop log system to comply with current dam safety standards. Installing a stop log gantry will enable the TRCA to lower the reservoir level before extreme flood events, reducing the risk of overtopping.	2,250
Claireville Dam Major Maintenance (wing wall)	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	A recent Dam Safety Review at Claireville Dam identified the need for upgrades to the wing wall and spillway to meet current safety standards. The wing wall has settled and poses a public safety risk due to the potential for collapse, requiring replacement. Additionally, the spillway is too short to safely handle large floods and may fail during extreme events, necessitating improvements for enhanced safety.	1,200
Claireville Dam Major Maintenance (spillway)	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	A recent Dam Safety Review at Claireville Dam determined that the spillway requires upgrades to meet current dam safety requirement. The spillway is too short to safely pass large floods and could fail during extreme events. The required repair is complex to design and TRCA recommends the pursuit of the other priority Claireville Dam repairs first (Wing Wall, Gate Maintenance). Projected costs are preliminary, further engineering design is required to further scope project and costing.	6,500
Claireville Dam Gate Maintenance Project	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	Claireville Dam was constructed in 1963 and the dam gates require upgrades to be able to maintain operability and reduce public safety risk. There two major components for this work include: 1) repair of severe corrosion to ensure safe operability of the dam, and 2) corrosion protection for the gates, motor upgrades, hoist system refurbishment, wire ropes and fan brakes to ensure long-term operability. Costing is estimated, preliminary engineering underway to advance this priority project.	3,300
Stouffville Dam Embankment Repair and Channel Major Maintenance	A	York	Flood and Erosion Infrastructure - Physical	Stouffville Dam does not meet current dam safety guidelines. The dam requires upgrades to the emergency spillway to be able to pass extreme floods safely. Additionally, the embankment factor of safety is too low for expected ice and flood loading and therefore requires geotechnical improvements to meet dam safety guidelines. Additionally, the Stouffville Channel lining is degrading and sediment is beginning to accumulate reducing the capacity of the channel. This results in increased risk of flooding to the local community. Preliminary engineering is underway to advance this priority initiative.	1,930
Legacy Dam Decommissioning - Glen Haffy Upper and Lower Dam Extension	A	Peel	Flood and Erosion Infrastructure - Physical	TRCA owns two historical/legacy dams (Glen Haffy Extension Upper Dam, Glen Haffy Extension Lower Dam) that do not meet current dam safety requirements. Their age and construction make it impossible, both technically and financially, to upgrade the dams. Because of the risk posed by these structures, the dams should be removed.	1,800
Legacy Dam Decommissioning - Secord Dam and Osler Dam	A	Durham	Flood and Erosion Infrastructure - Physical	TRCA owns two historical dams, Secord Dam and Osler Dam, which do not meet current dam safety standards. Due to their age and construction, upgrading these dams is neither technically nor financially feasible. Given the risks these structures pose, removal of the dams is recommended.	2,400
Black Creek Dam Spillway Modification	A	Toronto	Flood and Erosion Infrastructure - Physical	Black Creek dam was constructed in 1959. The dam was originally designed with a pipe discharge control which is prone to debris and sediment jamming. The pipe should be replaced with a notched weir to maintain flood attenuation capability with reduced maintenance costs. More engineering design is required to scope project and costing, projected costs are preliminary.	1,150
Pickering and Ajax Dyke Detailed Design	A	Durham	Flood and Erosion Infrastructure - Physical	Building on the findings from the 2020 Pickering and Ajax Dyke Restoration Environmental Assessment (EA), TRCA plans to move forward with the detailed design process for implementing the preferred restoration alternatives, which includes the complete reconstruction of the dykes. Once completed, the reconstructed dykes will offer enhanced flood protection and comply with all current engineering design criteria and standards.	600
Pickering Dyke Construction	A	Durham	Flood and Erosion Infrastructure - Physical	The implementation of the preferred restoration plan for the Pickering Dyke involves finalizing the construction phasing and methodology, executing a sediment and erosion control plan, and maintaining ongoing communication with affected residents. This process will also include the execution of construction activities and subsequent site restoration.	10,000
Ajax Dyke Construction	A	Durham	Flood and Erosion Infrastructure - Physical	The implementation of the preferred restoration plan for the Ajax Dyke includes finalizing construction phasing and methodology, executing a sediment and erosion control plan, and maintaining communication with affected residents. Additionally, it will involve carrying out construction activities and restoring the site afterward.	5,100
Hydrometric Network Expansions - Infrastructure	A	All	Flood and Erosion Services	TRCA operates a network of both real-time and non-real-time hydrometric gauges. To enhance its forecasting and flood warning capabilities, TRCA plans to convert the non-real-time gauges to real-time and install flood warning gauges in flood-prone areas. Increasing the density of real-time gauges will help ensure that smaller convective storms are not overlooked. Furthermore, the expanded real-time data network will support the development of the early warning flood system (FEWS). However, expanding the network will also require additional staff resources for operation and maintenance. This program involves a combination of long-term network operation and capital expenditures for new equipment.	3,760

Attachment 1 - TRCA's 2025 List of Unfunded Priorities

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Jane Wilson SPA Flood Protection Project	A	Toronto	Flood and Erosion Services	Initiate and complete the full cycle of projects to develop an implementable flood protection solution for the Jane Wilson Special Policy Area. The project will be multi-phased, beginning with a Feasibility Study to identify a range of feasible flood protection solutions. This will be followed by an Environmental Assessment process, which will include public consultation to gather input and ensure community involvement.	5,070
G. Ross Lord Dam Operations Optimization (process update)	B	Toronto	Flood and Erosion Infrastructure - Physical	G. Ross Lord Dam was constructed in 1973 to protect a large developed area of mid-town Toronto. The dam gate operation rules were originally optimized for large, hurricane-like events, similar to Hurricane Hazel. However, recent thunderstorm events have shown that the current gate operation rules are not fully utilizing the available reservoir storage. By optimizing gate operations for both thunderstorm events and large, region-wide events, the risk of flooding can be reduced.	400
Woodbridge Channel Board of Trade Weir Removal	B	York	Flood and Erosion Infrastructure - Physical	The Woodbridge Channel has two weirs that pose public safety risks and act as barriers to fish migration. These weirs should be removed to restore the natural function of the river and reduce the potential for injury to the public.	1,400
Greenlands Acquisition Project	B	All	Green Infrastructure	TRCA has a legislated mandate to conserve, restore, develop, and manage natural resources. To fulfill this mandate, TRCA will continue to acquire greenspace through the development process, aiming to protect watersheds and communities from flood risks while addressing urbanization and population growth. The allocated budget will allow TRCA to proactively acquire properties outside the planning conveyance process, supporting strategic land acquisition efforts.	33,250
Flood Forecasting and Warning Modernization	B	All	Flood and Erosion Services	Flood Forecasting and Warning is a service TRCA provides for all regional and local municipalities. TRCA understands the importance of situational awareness when considering the potential magnitude of flood events and size of its jurisdiction. The development of a Emergency Operations Centre (EOC) dashboard will provide TRCA staff the ability to track and document staff location, flood response resources, and site specific flood conditions for a jurisdictional wide, coordinated, flood response. TRCA has initiated the development of our Next Generation Flood Forecasting and Warning System which is being built around the FEWS decision support system (DSS). Further investments will accelerate the system development providing additional monitoring and reporting capabilities which will further streamline TRCA's flood forecasting and warning program, and take advantage of modern real-time hydrology modelling.	580
Tommy Thompson Park Master Plan Implementation	B	Toronto	Green Infrastructure	This project (Phase II) builds upon previous accomplishments, with a focus on shoreline protection, habitat enhancement, infrastructure improvements, public engagement, and park operations. The implementation of Phase II is essential to ensure that park ecosystems, infrastructure, and operations remain fully functional and resilient to the pressures that a growing city places on the natural environment. Please note, this costing does not include estimates for addressing shoreline hazards on lands leased by MNRF to Ports Toronto.	17,200
Tommy Thompson Park Enhanced Park Operations	B	Toronto	Program Enhancement	Tommy Thompson Park is aiming for 7-day-a-week operations and has experienced a significant increase in park visitations, partly due to heightened media coverage. Additional funding will support the enhancement of TTP operations by enabling the hiring of a full-time Coordinator, increasing weekend staff presence, and adding trails maintenance to improve the overall visitor experience.	2,992
SWP Central Segment Detailed Design	B	Toronto	Flood and Erosion Infrastructure - Waterfront	An Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, aims to provide safe public access and an enjoyable waterfront experience while protecting and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. Design and implementation funding is needed to continue advancing the project eastward along the shoreline.	2,000
SWP Central Segment Construction	B	Toronto	Flood and Erosion Infrastructure - Waterfront	The Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, aims to provide safe public access and an enjoyable waterfront experience, while safeguarding and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. To continue advancing the project eastward along the shoreline, additional design and implementation funding is required.	28,000
SWP East Segment Detailed Design	B	Toronto	Flood and Erosion Infrastructure - Waterfront	The Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, aims to provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. To continue advancing the project eastward along the shoreline, additional design and implementation funding is necessary.	4,000

Attachment 1 - TRCA's 2025 List of Unfunded Priorities

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
SWP East Segment Construction	B	Toronto	Flood and Erosion Infrastructure - Waterfront	An Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, is designed to provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. To continue advancing this work eastward along the shoreline, design and implementation funding is required.	72,000
Milne Dam Embankment Upgrades	B	York	Flood and Erosion Infrastructure - Physical	Milne Dam, built in 1968, was recently reviewed for dam safety, and the findings indicate that the dam could overtop during an extreme flood, which could lead to failure. To address this risk, the embankment requires overtopping protection to prevent erosion during a flood. Additionally, soil anchors are needed to stabilize the spillway and prevent sliding during extreme flood and ice events. The City of Markham has identified this project for funding in 2030.	1,350
Targeted Flood Vulnerable Cluster Outreach	B	All	Flood and Erosion Services	TRCA's Flood Risk Public Awareness and Education Program was launched in 2018, focusing on two key areas: disseminating information on flood risk and current risk reduction initiatives to municipal partners, and jointly delivering risk information to flood-vulnerable neighborhoods in collaboration with municipal partners. Initially, the program targeted the highest-ranked flood-risk communities within each partner municipality. TRCA now plans to expand the program by developing digital flood risk materials for additional flood-vulnerable areas, including strategic social media campaigns and promotional mailings to distribute contactless flood risk packages.	60
Toporowski Flood Mitigation and Stream Project	B	York	Green Infrastructure	TRCA is working in partnership with Richmond Hill to implement actions that mitigate flooding impacts caused by sedimentation and phragmites clogging a tributary of the Rouge River, which poses a flood risk. The preferred alternative is likely to involve reinstating approximately 900m of the natural channel, stream and valley restoration, and the removal of invasive species. Funds received so far have been allocated for the design phase, but no funds have been secured for implementation. The project cost is preliminary and may change depending on the final approved alternative.	2,600
Kortright Centre for Conservation - Visitor Centre - Sanitary Waste Connection	B	York	Asset Management	The current septic system has reached the end of its service life, according to a 2013 assessment report. A system failure could result in site closures that would impact over 100K visitors annually. To address this, the Visitor Centre needs to be connected to the municipal sanitary wastewater collection system, which will require the installation of a lift station and grinder pump.	1,300
Financial Management System Modernization	B	All	Administrative Operational	The goal of this project is to implement an integrated software platform that offers a comprehensive suite of online services for financial accounting and reporting. The system will seamlessly integrate with key business systems to streamline interactions between financial and operational functions. It will cover general accounting and controls, financial and legislative reporting, procurement, billing and receivables, capital assets and work-in-progress (WIP), budget management and forecasting, as well as workflow approvals and controls.	3,770
Pay-for-parking - York Region Passive Lands	B	York	Asset Enhancement	Implement and enforce pay-for-parking services at passive use lands, including parking lots at Oak Ridges Corridor Conservation Reserve (3), Foster Woods (1), and Granger Greenway (1). The revenue generated from these services will be allocated to support state-of-good-repair needs and enhance visitor amenities within these passive use properties.	510
Pay-for-parking - Durham Region Passive Lands	B	Durham	Asset Enhancement	Install and enforce pay-for-parking services at passive use lands, including parking lots at Altona Forest (1) and Greenwood Conservation Lands (2). The revenue generated will be directed toward supporting state-of-good-repair needs and funding visitor amenity initiatives within these passive use properties.	65
Waterfront Integrated Restoration Prioritization (WIRP)	B	Toronto / Durham	Green Infrastructure	The Waterfront Integrated Restoration Prioritization (WIRP) Strategy was completed in 2024. It strategically targets restoration activities across the Toronto Waterfront. The strategy lays out a 10-year workplan to addresses ecological impairments and prioritizes restoration projects along the Toronto waterfront. Projects contribute to the Remedial Action Plan delisting targets for the Toronto Area of Concern pertaining to Beneficial Use Impairment (BUI) 14 "Loss of Fish and Wildlife Habitat" and BUI 3 "Degradation of Fish and Wildlife Populations". In 2025 Priority Project planning an implementation has begun and the planning framework will be extended across the Durham waterfront. The following years will target the annual implementation of priority waterfront restoration projects - including projects listed as unfunded priorities, i.e. Rat's Spit Shoreline Restoration.	10,000
Planting for Climate Change Mitigation and Adaptation	B	All	Green Infrastructure	TRCA aims to undertake targeted tree and shrub planting on both public and private lands to support climate change mitigation and adaptation. This initiative will utilize a variety of techniques, including traditional and enhanced reforestation methods, to enhance environmental resilience and foster sustainable growth.	1,375
Laserfiche Upgrade and License Migration	B	All	Administrative Operational	Upgrade TRCA's Laserfiche ECM (Enterprise Content Management) system to the latest version to maintain support from the vendor and ensure the ongoing management of TRCA's critical business records. The upgraded system will provide access to the latest features, improve information security, enhance the user experience, enable better integration with other technologies, and offer improved performance and scalability.	328

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Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
York Conservation Lands Trail State of Good Repair Program	B	York	Trails	The projects in this program aim to keep existing trails open and safely operated, ensuring safe trail usage while minimizing the risk of liability for TRCA. By addressing infrastructure deficiencies on TRCA-managed trails, this project will enhance the condition of trails and wayfinding signage in the Boyd North and Glassco Park lands in Vaughan, as well as in the Humber Trails Conservation Area in King.	2,450
Peel Conservation Lands Trail State of Good Repair Program	B	Peel	Trails	This project will ensure that existing trails remain open and safely operated, promoting safe trail usage while reducing the risk of liability for TRCA. It will address infrastructure deficiencies on TRCA-managed trails, including the removal and replacement of the existing Wiley Bowstring Bridge along the West Humber Trail in Claireville Conservation Area in Brampton.	800
Durham Conservation Lands Trail State of Good Repair Program	B	Durham	Trails	The projects in this program will ensure that existing trails remain open and safely operated, promoting safe trail usage while minimizing the risk of liability for TRCA. By addressing infrastructure deficiencies on TRCA-managed trails, the projects will enhance the condition of trails and wayfinding signage in the East and West Duffins Headwaters in Uxbridge, Altona Forest in Pickering, and Greenwood Conservation Lands in Ajax and Pickering.	1,750
Atlassian (JIRA) Cloud Migration and Service Desk Consolidation	B	All	Administrative Operational	The upgrade and migration of the Atlassian Jira Service Desk platform to the Atlassian Cloud infrastructure will enable the deployment of an integrated Enterprise Service Desk solution for TRCA. This upgraded system will provide access to the latest features, enhance information security and user experience, improve integration with other technologies, and offer better performance and scalability.	67
Meadoway Multi-Use Trail	B	Toronto	Trails	The Meadoway is transforming a hydro corridor in Scarborough into a vibrant 16-kilometre stretch of urban greenspace and meadowlands, set to become one of Canada's largest linear urban parks. Additional funding is needed to further on-going connections and improvements to the multi-use trail and adaptive management of meadow habitat.	16,000
Oak Ridges Corridor Conservation Reserve Parking Lots	C	York	Trails	The projects in this program will ensure that existing trails remain open and safely operated, promoting safe trail usage while reducing the risk of liability for TRCA. By addressing infrastructure deficiencies on TRCA-managed trails, this project will improve the condition of trails and wayfinding signage in the Boyd North and Glassco Park lands in Vaughan, as well as in the Humber Trails Conservation Area in King.	1,500
TRCA Debris Management Response Program	C	All	Flood and Erosion Services	TRCA owns and manages hundreds of kilometers of natural watercourses across its jurisdiction. The urbanization of surrounding areas has significantly increased the accumulation of debris in these channels, which can pose risks to both the community and the environment, including heightened flooding, erosion, navigational blockages, and obstacles to migrating fish. To address these challenges, TRCA requires the implementation of a response program that can assess, document, track, and mitigate debris blockages. This program will involve developing an intake system for requests, creating GIS field tools with a database, and dedicating staff time for evaluation and mitigation efforts.	1,000
Software Deployment Management Software	C	All	Administrative Operational	The acquisition and implementation of a Software Deployment Management platform will enable TRCA to efficiently manage the installation and administration of business software applications on all end-user computing devices across the organization. This platform will enhance operational and security control over end-user devices, improve customer service, and drive operational efficiencies by eliminating the need for redundant staff time spent physically managing devices.	700
Milne Creek Study and Remediation Project	C	York	Flood and Erosion Services	Further fieldwork and assessments within the Milne Creek tributary are necessary to evaluate potential erosion hazards and the associated risks to private property in the area. These studies will involve detailed site inspections, soil testing, and hydrological assessments to identify areas most vulnerable to erosion. The findings will help determine the severity and extent of erosion risks, allowing for the development of targeted mitigation strategies. This will ensure that both public and private properties are safeguarded from potential damage due to erosion, while also providing essential data for future flood management and land use planning.	150
Health and Safety Management System	C	All	Administrative Operational	The Health and Safety Management System (HSMS) will integrate all Health and Safety documentation, requirements, and investigations into a single, streamlined program. This comprehensive system will include all Health and Safety forms used across various business units, ensuring consistent data management and reporting. The HSMS will also have the capability to track, manage, and implement corrective actions arising from workplace safety inspections, incidents, safety statistics, meetings, and WSIB (Workplace Safety and Insurance Board) management. By consolidating these functions, the system will improve efficiency, ensure compliance, and enhance overall workplace safety management.	500

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20 Klein's Crescent Erosion Control Maintenance Project	C	York	Flood and Erosion Services	This project involves the planning and implementation of maintenance work on a TRCA-owned erosion control structure located adjacent to private property within the City of Vaughan. Given the proximity of a stormwater outfall that may also require maintenance, there is potential for design cost-sharing with the City. This collaborative effort will help ensure that both the erosion control structure and the stormwater outfall are properly maintained, minimizing environmental impact and reducing potential risks to surrounding properties.	300
The Village at Black Creek Capital Funding & Physical Accessibility Requirements	C	Toronto	Program Enhancement	This multi-year capital investment plan aims to facilitate the development of a transformative new vision for Black Creek Pioneer Village, positioning it as a vibrant, dynamic attraction that seamlessly blends the exciting future of the City of Toronto and Ontario with the rich history of our communities, from pre-colonial Canada to the 21st century. The plan includes the creation of a Master Plan that will account for both current and future development, as well as the programming of the site and its surrounding areas. In addition, the plan will address the state of good repair for the 40+ historic buildings that make up the built collection of Black Creek, ensuring their preservation for future generations while enhancing the overall visitor experience.	9,800
Rat's Spit Shoreline Restoration	C	Toronto	Green Infrastructure	The implementation of shoreline restoration will address the impacts of high Lake Ontario water levels, protecting existing warmwater embayments and enhancing habitats for both warmwater and coolwater fish species. This initiative will contribute to the delisting of the Toronto and Region Area of Concern, improving the overall health and biodiversity of the shoreline ecosystem and supporting the recovery of aquatic habitats in the region.	1,000
West Hill Bank Stabilization Project	C	Toronto	Trails	A pedestrian trail in Lower Highland Creek Park is at risk due to the ongoing erosion of the west bank of Highland Creek, south of Lawrence Avenue. While two sections of the trail were realigned away from the eroding bank in 2016, further stabilization is needed to protect the trail infrastructure from continued erosion. The scope of this project involves the development of detailed designs, obtaining necessary permits and approvals, and implementing stabilization measures. Coordination with the City of Toronto will be essential to ensure alignment with potential funding opportunities and avoid any overlap in efforts.	1,850
Infrastructure - Hydro Upgrades - York Region (Kortright Centre and Boyd Conservation Park)	C	York	Asset Management	The overhead primary power lines in the parks are beyond their expected lifespan and require complete replacement. The aging hydro infrastructure frequently causes power interruptions, which negatively impact the visitor experience. Replacing the infrastructure will improve reliability, reduce power disruptions, and enhance the overall experience for park visitors.	2,000
Durham Region Shoreline Risk Assessment	C	Durham	Flood and Erosion Services	An assessment of shoreline hazards across the Durham waterfront, specifically in Pickering (following the completion of Ajax's gap analysis), will be conducted to inform planned improvements and identify deficiencies in existing structures. This assessment will lead to the development of an integrated shoreline management plan that will outline necessary actions, prioritize needs, and guide the methodology for remedial erosion protection. Notably, TRCA staff are currently working to implement a cobble boulder beach along Reach 5 in Ajax using federal funding, while ongoing discussions with regional and municipal partners continue.	800
Morningside Creek Dissipater Stream Restoration Project	C	Toronto	Green Infrastructure	This project involves the removal of severely degraded hardened surfaces within Morningside Creek, including the energy dissipater and fishway, to restore the natural function of the watercourse. The restoration will be carried out using natural channel design techniques, aimed at enhancing the ecological health and stability of the stream. The project will restore approximately 600 meters of the creek, improving habitat for aquatic life and enhancing water quality in the area.	3,000
Pay-for-parking - Peel Region Passive Lands	C	Peel	Asset Enhancement	Install and enforce pay-for-parking services at passive use lands, including parking lots at Bolton Resource Management Tract (1), Claireville Conservation Area (2), and Palgrave Forest and Wildlife Area (1). This initiative will generate additional revenue that can be reinvested into the maintenance and state of good repair needs of these properties, as well as support visitor amenity improvements within passive use areas, enhancing the overall visitor experience.	750
Bruce's Mill Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to Bruce's Mill Conservation Park, including the following areas: 1) Beach Centre: Upgrades to services and shell structure. 2) Chalet: Renovations to shell, services, interiors, and exterior. 3) Pro Shop: Repair and upgrades to substructure, shell, services, and interiors. 4) Pump House: Improvements to shell and services. 5) Cedarglen Washroom: Upgrades to services and furnishings. 6) Millview Washroom: Enhancements to services and furnishings. 7) Site Infrastructure: Paving (not covered by CCRF), storm sewers, bridges, and services. Additionally, a Restoration Project is planned for 2030, focusing on the historical Bruce's Mill building, which requires total restoration and infrastructure servicing. The projected cost for the restoration is estimated to be between \$5 million and \$10 million, depending on the extent of the restoration actions undertaken.	7,256

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Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Albion Hills Infrastructure	C	Peel	Asset Management	This project involves infrastructure repair and upgrades to Albion Hills Conservation Park, focusing on the following key areas: 1) Administrative Gate House: Interior renovations and upgrades. 2) Comfort Station: Maintenance and lifecycle repairs to ensure functionality. 3) Field Centre: Repairs to the shell structure and interior enhancements. 4) Heifer Barn: Upgrades to the shell and services. 5) Implement Shed and Garage: Structural repairs to the shell. 6) Pool Building: Improvements to the substructure, shell, and services. 7) Site Infrastructure: Upgrades to bridges, paving, services, and fixtures to enhance accessibility and functionality. 8) Ski Chalet: Repairs to the substructure, shell, interiors, and services to improve the building's overall condition. 8) Sleepy Hollow: Upgrades to services to maintain operational standards. These upgrades will ensure the park remains functional, safe, and accessible for visitors, while also addressing long-term maintenance needs.	3,442
Boyd Centre Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to the Boyd Centre main building, focusing on the following areas: 1) Substructure: Repair and reinforcement of the foundational elements to ensure structural stability. 2) Shell: Upgrades to the exterior structure, including walls, roofing, and other critical building components. 3) Interiors: Renovations and improvements to the interior spaces, including walls, flooring, and layout adjustments for better functionality. 4) Services: Overhaul and upgrading of essential building services such as plumbing, electrical, HVAC (heating, ventilation, and air conditioning), and other systems that support the building's operation. 5) Furnishings: Replacement or enhancement of furniture and fixtures to improve the comfort and aesthetics of the building. 6) These repairs and upgrades aim to extend the lifespan of the building, improve user experience, and ensure it remains functional and safe for its intended purposes.	705
Boyd Park Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to Boyd Conservation Park, which includes various facilities and utilities. Infrastructure Repairs and Upgrades: 1) Park Hydro Lines and Transformers: Upgrading electrical infrastructure to ensure reliable power supply and support park operations. 2) Maintenance Shop: Structural repairs (shell), upgrading of services (plumbing, electrical, etc.), and interior renovations to ensure functionality. 3) Comfort Stations: Repairs to the shell, services, and infrastructure to improve sanitation and accessibility for visitors. 4) Main Refreshment Booth: Renovations to the shell, services, and interiors to improve the space for park visitors and enhance the guest experience. 5) North Washrooms: Upgrades to the shell and services to maintain cleanliness and accessibility for users. 6) Poplar Hill Washroom: Repairs to services, shell, and interiors to ensure functional and accessible washroom facilities. 7) Site Infrastructure: Upgrades to services and paving not covered by the CCRF (Canada Community Revitalization Fund), which could include walkways, roads, or other essential features to improve accessibility and the visitor experience. 8) Septic and Sewer System Upgrade (2026-2028): Septic and Sewer System: A \$2.25 million project to tie the septic systems at Boyd Conservation Area (Boyd Office and Residential House) into the municipal sewer system. This will ensure proper waste management and align with modern environmental standards. The overall goal of these improvements is to enhance the infrastructure, facilities, and utilities at Boyd Conservation Park, improving both the visitor experience and operational efficiency while addressing critical maintenance needs.	6,102
Claireville Infrastructure	C	Peel	Asset Management	This project involves infrastructure repair and upgrades to Claireville Conservation Park, focusing on key buildings and site systems to improve functionality and visitor experience. The details of the project include: Infrastructure Repairs and Upgrades: 1) Etobicoke Field Centre: Interior renovations and upgrading of services (plumbing, electrical, etc.) to improve functionality and comfort for park staff and visitors. 2) Paul Flood Building: Interior upgrades to enhance the space for its intended use and improve the overall environment. 3) Saddle House: Structural repairs to the building's shell, ensuring its stability and longevity. This may include exterior repairs and necessary updates to maintain safety and usability. 4) Site Infrastructure: Enhancements to the overall park infrastructure, including site systems and equipment, to improve the park's functionality, accessibility, and safety. This could involve upgrading utilities, equipment, and general maintenance of the park grounds. These upgrades aim to ensure that Claireville Conservation Park remains a safe, functional, and attractive space for both visitors and park operations.	806
Claremont Infrastructure	C	Durham	Asset Management	This project involves infrastructure repair and upgrades to Claremont Conservation Park, focusing on key facilities and site infrastructure. The details of the project include infrastructure repairs and upgrades: 1) Field Centre: Repairs and upgrades to the substructure, roof, services (plumbing, electrical, HVAC), shell (exterior structure), and equipment to ensure the building remains functional, safe, and energy-efficient for park operations and visitor use. 2) Maintenance Shop: Updates to the services (electrical, plumbing), shell (structural repairs to exterior), and interior spaces to improve functionality and support maintenance activities within the park. 3) Site Infrastructure: Upgrades to the park's critical infrastructure, including transformers and other essential equipment, to improve the park's electrical system, safety, and reliability. These repairs and upgrades are essential to maintaining the integrity of Claremont Conservation Park's facilities, ensuring they meet operational needs and provide a safe and enjoyable experience for visitors.	974

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Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Glen Haffy Infrastructure	C	Peel	Asset Management	<p>The project for Glen Haffy Conservation Park focuses on extensive infrastructure repair and upgrades to various facilities within the park to ensure the continued functionality and sustainability of the park's services. Below are the key components of the proposed upgrades. Infrastructure Repairs and Upgrades: 1) Fish Hatchery Building: The fish hatchery will be rebuilt, with a new substructure and shell (exterior structure) to support its operations. 2) Fish Hatchery Ponds: Upgrades to the fish hatchery ponds will involve the installation of new walls, pump systems, and plumbing to improve water flow, fish health, and overall pond functionality. 3) Headwater Cabin: The cabin will undergo repairs, including the shell (structural repairs) and interior updates, to ensure it is safe and suitable for use. 4) Service Booths: Upgrades to the services in the booths to improve visitor experience and operational efficiency. 5) Second Refreshment Booth: The refreshment booth will undergo repairs and upgrades to its substructure, shell (exterior structure), interiors, and services to provide a functional and appealing facility for park visitors. 6) Site Infrastructure: The park will see improvements in paving, the pool area, site systems (including electrical, plumbing, and other utilities), and equipment to enhance overall park amenities. 7) Visitor's Centre: The visitor's center will undergo repairs to its shell (exterior structure) to maintain its role as a key entry point for visitors to the park. 8) Maintenance Workshop (New Asset): \$3M - 2025-2026: The existing maintenance infrastructure is deteriorating and is at the end of its service life, necessitating the immediate replacement of the maintenance workshop. This new workshop will serve as a critical operational facility for park management. Master Plan: A master plan exercise for Glen Haffy Conservation Park is underway, which will identify the park office and maintenance building as an essential function of the park. It is expected that Peel Region will continue to support improvements identified in the master plan, as they have historically supported other TRCA parkland improvements within the Peel jurisdiction. This comprehensive investment will ensure that Glen Haffy Conservation Park continues to provide high-quality services to its visitors while supporting the park's operational needs and sustainability.</p>	7,240
Heart Lake Infrastructure	C	Peel	Asset Management	<p>The Heart Lake Conservation Park infrastructure repair and upgrade project focuses on enhancing the park's amenities and resolving critical issues related to utility services. Below are the key components of the proposed upgrades: Infrastructure Repairs and Upgrades: 1) Beach Washroom: The beach washroom will undergo interior and service upgrades to improve functionality and the overall visitor experience. 2) Site Infrastructure: Improvements will be made to the park's infrastructure, including paving (not covered by the CCRF), installation of new services, and the repair/replacement of exterior stairs to enhance accessibility and safety. 3) Washroom/Pool Station: The washroom and pool station will be brought into code compliance, with upgrades to both the interiors and shells (exterior structure) to meet current safety and accessibility standards. 4) Heart Lake Sewer Servicing: \$1.8M - 2026-2027: This project addresses the lack of connection to the municipal sewer system by installing critical infrastructure for sewer servicing. The park's current septic systems are overloaded due to high public attendance, leading to environmental concerns and inadequate waste management. The new sewer servicing will improve service levels and accommodate the growing visitor numbers, ensuring proper waste disposal and a more sustainable park operation. 5) Hydro Upgrades: \$0.8M - 2025: Overhead primary power lines in the park are at the end of their service life, causing frequent power interruptions that negatively impact visitor experiences. This project will involve a complete replacement of the hydro infrastructure to ensure reliable power supply to the park. The upgraded system will help avoid service interruptions and enhance the operational efficiency of park amenities. These upgrades and improvements will ensure that Heart Lake Conservation Park remains a safe, accessible, and enjoyable destination for visitors while addressing current infrastructure challenges and future growth needs.</p>	3,806
Indian Line Infrastructure	C	Peel	Asset Management	<p>The Indian Line Campground infrastructure repair and upgrade project aims to address the needs of both operational and visitor facilities. The proposed upgrades include the following: Infrastructure Repairs and Upgrades: 1) Camp Office: The camp office will undergo repairs to the shell (structural framework) and services (electrical, plumbing, HVAC) to ensure it remains functional and provides a comfortable experience for visitors and staff. 2) Gatehouse Building: The gatehouse, which is essential for park access and operations, will receive upgrades to its shell to improve the building's integrity and aesthetics. 3) Maintenance Workshop: The maintenance workshop, critical for the campground's operational needs, will be upgraded to ensure its shell is structurally sound and that necessary services such as utilities (electrical, plumbing, etc.) are fully functional. 4) North Washroom: This facility will receive updates to its services (plumbing, electrical, etc.) and shell to ensure it is in proper working order for public use. 5) Poplar Washroom: The Poplar washroom will be renovated, including upgrades to the shell, services, and interior features to improve the overall user experience and maintain sanitary conditions. These upgrades will enhance both the functionality and user experience at Indian Line Campground, ensuring that the facilities are safe, comfortable, and equipped to handle the growing number of visitors.</p>	1,804

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Kortright Infrastructure	C	York	Asset Management	<p>The Kortright Centre for Conservation infrastructure repair and upgrade project focuses on improving both the visitor experience and the operational functionality of the center. The proposed upgrades include the following: Infrastructure Repairs and Upgrades: 1) Bee Space: The bee space, likely a specialized area for bee conservation or education, will receive upgrades to its shell (structural framework) to enhance its durability and functionality. 2) Demonstration Sheds: These sheds, which are designed for hands-on educational purposes, will undergo special construction to improve their structural integrity and functionality in supporting various demonstrations. 3) Glass House: The glass house, used for showcasing plant life and environmental conservation practices, will be repaired to improve its structure and interior. This may include fixing glass panels, upgrading ventilation systems, or enhancing accessibility. 4) Land Theme: The land theme area, which likely focuses on land-based environmental education, will receive upgrades to its shell and interiors to enhance educational experiences for visitors. 5) Living Machine Greenworks: This facility, which could be involved in sustainable water or waste treatment processes, will be upgraded with necessary services, interior renovations, and shell improvements to ensure its operational effectiveness. 6) Sustainable House: The sustainable house, a key educational feature demonstrating sustainable living practices, will undergo upgrades to its shell, interiors, and services to maintain its function as a showcase for sustainable design and living. 7) Visitor Centre: The visitor center, which plays a central role in welcoming guests and providing information, will undergo repairs to its substructure, shell, interiors, and services. These upgrades will improve both its aesthetic appeal and functionality. 8) Workshop: The workshop facility, which is likely used for educational programs and conservation work, will receive upgrades to its services (electrical, plumbing, etc.) and interiors to enhance the work environment. 9) Site Infrastructure: General site infrastructure will be improved, including upgrades to bridges, paving, walkways, and retaining walls to ensure accessibility and safety for visitors while maintaining the site's natural beauty. These upgrades are aimed at ensuring the Kortright Centre for Conservation remains a world-class destination for environmental education and sustainable living, while also maintaining a high level of functionality and accessibility for visitors and staff.</p>	1,994

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Petticoat Creek Infrastructure	C	Durham	Asset Management	<p>The Petticoat Creek Conservation Park infrastructure repair and upgrades project includes key upgrades to enhance both the park's facilities and operations. The following details outline the planned improvements:</p> <p>Infrastructure Repairs and Upgrades: 1) Maintenance Shop - \$1.5M - 2025-2027: The maintenance shop at Petticoat Creek Conservation Park is past the end of its operational life. The planned investment of \$1.5M is needed for a complete renovation of the shop, replacing failed infrastructure that has rendered the current facility unsuitable for staff use. The renovation includes roof, cladding, window, door and HVAC replacement, upgraded electrical systems and interiors, and provide a staff washroom and lunchroom. This is a critical project since staff are currently displaced due to the shop's condition. This project will ensure that the maintenance shop is functional, safe, and capable of supporting the park's operational needs. These improvements will greatly enhance the visitor experience, operational efficiency, and staff working conditions at Petticoat Creek Conservation Park, ensuring that the park remains a safe and enjoyable destination for the community. 2) Outdoor pool – closed for 6th season, is past end of life and requires demolition and removal so the pool and deck area and surrounding green space which has a nice picnic shelter can be converted back to green space for picnics and possible new educational or passive park space which is in high demand in this area. Approximate costs are \$1.5M. 3) Pool complex includes washrooms, change rooms and a small office. Upgrades are required to convert the space into three season washrooms and educational use area to support educational programs and camps. The finishes and layout are outdated and inefficient. Upgrades would require approximately \$450K. 4) Park infrastructure: Approximately \$750 paving is required to upgrade the main road and some parking areas. These improvements will greatly enhance the visitor experience, operational efficiency, and staff working conditions at Petticoat Creek Conservation Park, ensuring that the park remains a safe and enjoyable destination for the community.</p>	6,234
Restoration Services Centre Infrastructure	C	York	Asset Management	<p>The Restoration Service Centre project will involve comprehensive repairs and upgrades to ensure the building is fully functional and meets current operational and safety standards. The planned improvements will include:</p> <p>1) Shell Repairs: This includes structural enhancements to the building's outer framework, ensuring the integrity and stability of the building. Any deteriorating materials or components will be replaced, improving durability and extending the life of the structure. 2) Interior Upgrades: The interiors will undergo a complete overhaul, focusing on creating a more efficient and comfortable environment for staff. This includes updating the layout, refurbishing spaces, and installing modern, energy-efficient fixtures and finishes. 3) Service Improvements: The building's essential services, such as plumbing, electrical, HVAC, and other critical systems, will be repaired and upgraded to meet current codes and operational requirements. This will enhance energy efficiency, safety, and comfort for all occupants. These upgrades will not only improve the functionality of the Restoration Service Centre but also contribute to a more sustainable and effective operation for the long term. The project aims to provide a safe, modern, and welcoming environment for all staff supporting the centre's mission of providing top-tier restoration services.</p>	372
Swan Lake Infrastructure	C	York	Asset Management	<p>The Swan Lake project involves essential repairs and upgrades to the main building, focusing on the following key areas: 1) Shell Repairs: This will address any structural deficiencies in the exterior of the building, ensuring that the foundation, walls, roofing, and other external components are stable, durable, and weatherproof. Any areas that have experienced wear and tear over time will be reinforced or replaced to maintain the building's overall integrity. 2) Interior Upgrades: The interior of the building will be renovated to improve functionality, comfort, and aesthetics. This includes updating the layout, refurbishing rooms and common areas, and installing modern finishes, such as flooring, lighting, and furniture. The goal is to create a more welcoming and efficient environment for visitors and staff alike. 3) Service Improvements: All essential building systems, including plumbing, electrical, HVAC, and other utilities, will be upgraded to meet current codes and standards. These improvements will enhance energy efficiency, reduce maintenance costs, and provide a more comfortable atmosphere for all occupants. By addressing these key areas, the Swan Lake building will be revitalized to better serve its purpose, ensuring it remains a safe, sustainable, and inviting space for years to come.</p>	253

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Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Ravine Strategy Implementation	C	Toronto	Green Infrastructure	This project focuses primarily on the restoration of wetlands, habitats, and valleys, specifically within the Priority Investment Areas (PIAs) outlined in the Toronto Ravine Strategy. In collaboration with the City of Toronto, the initiative aims to enhance and rehabilitate critical natural features in these targeted areas, contributing to the overall improvement of the city's ecological health and biodiversity. Key aspects of the project include: 1) Wetland Restoration: Rehabilitating and enhancing wetland areas within the PIAs to improve water quality, support biodiversity, and enhance flood mitigation capabilities. Restoring wetland ecosystems will also provide essential habitat for various species, improving overall ecological balance. 2) Habitat Restoration: Restoring and enhancing natural habitats within the ravines and valleys to promote biodiversity. This includes removing invasive species, reintroducing native plants, and improving the overall environmental health of these areas. 3) Valley Restoration: Focusing on the rehabilitation of valley systems, including stabilizing eroded slopes, restoring native vegetation, and improving watercourse health to mitigate flooding and erosion risks. 4) Collaboration with City Initiatives: This project aligns with and supports the City's ongoing Natural Infrastructure Fund (NIF) and Disaster Mitigation and Adaptation Fund (DMAF) submissions, helping to implement key ravine strategy projects that contribute to broader city-wide ecological and climate goals. By working together with the City of Toronto, the project aims to restore and protect vital natural areas in the Toronto region, enhancing the resilience of ecosystems, supporting wildlife, and contributing to the City's long-term sustainability and climate adaptation efforts.	2,050
Redevelopment of 805-809 St. Martins	C	All	Asset Management	805/809 St. Martins are two lots located within the City of Pickering. TRCA Board of Directors has identified these properties as surplus to their operational needs and has expressed support for their potential redevelopment. The goal is to repurpose these lots for higher-use development before proceeding with their divestment. This strategic decision aims to optimize the use of these properties, aligning with broader urban development goals and enhancing their value.	26,250
70 Legion Court Bank Stabilization Project	C	York	Green Infrastructure	This project aims to address the ongoing bank erosion occurring within TRCA-owned property in the City of Vaughan. Internal designs have been developed to stabilize the area, which includes regrading an approximately 60-meter-long section of the bank. The project will also involve the installation of a vegetated filter strip to improve water quality, along with site restoration efforts to enhance the area's ecological function. Additionally, overall parking lot improvements will be made to support the site's usability and ensure safety.	250
Trail Strategy Implementation - York	C	York	Trails	The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These York Region projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.	2,000
Trail Strategy Implementation - York	C	York	Trails	The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These York Region projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.	2,000
Trail Strategy Implementation - Peel	C	Peel	Trails	The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These Region of Peel projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.	2,000
Adjala-Tosorontio Land Management Program	C	Township of Adjala-Tosorontio	Green Infrastructure	The Land Management Program initiative aims to secure and protect TRCA's interests in its lands by implementing a variety of measures such as fencing, signage, patrolling, and other preventative actions to deter unlawful entry. This will help mitigate the authority's exposure to liability under the Occupiers' Liability Act. The program will also focus on maintaining facilities and amenities that support public access and recreational activities. Additionally, it will empower TRCA to make applications and provide comments on matters under the Planning Act, ensuring that TRCA's land management practices align with broader land use policies. The initiative will also work to conserve, protect, rehabilitate, establish, and manage the natural heritage resources on TRCA lands, supporting the preservation and enhancement of local ecosystems for future generations.	600

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Trail Strategy Implementation - Toronto	C	Toronto	Trails	The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These City of Toronto projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.	2,000
Erosion Monitoring and Maintenance Program - Durham	C	Durham	Flood and Erosion Services	The primary objective of this long-term program is to identify erosion-prone sites within Durham Region where erosion presents a significant risk to essential infrastructure and public safety. The data collected will be used to establish a priority ranking for these erosion hazard sites and to provide recommendations for necessary maintenance and remedial actions. TRCA, in collaboration with Durham Region staff, is working to initiate an erosion hazard monitoring program for the 2025 and 2026 monitoring seasons. This will involve a combination of desktop analyses and ground-truthing data collection, with the proposed start date set for Q2 2025. The program will enable a proactive approach to addressing erosion risks and ensuring the safety and sustainability of the region's infrastructure and natural landscapes.	2,100
The Village at Black Creek Indigenous Engagement and Placemaking	C	Toronto	Program Enhancement	This project focuses on enhancing and expanding the engagement of Indigenous communities in the development and ongoing programming of Indigenous exhibits, programs, installations, and events at the Village. The initiative will support the hiring of an Indigenous Engagement Supervisor and Coordinator to lead the development of Indigenous-led installations, exhibits, and programming. Additionally, the project will fund four part-time Indigenous Education Interpreters who will provide on-site education and interpretation, helping visitors connect with Indigenous culture and history. A Collections Coordinator will also be hired to work with TRCA archaeologists, ensuring the proper care, digitization, and public accessibility of TRCA's collection of Indigenous artifacts. This initiative aims to foster a deeper understanding of Indigenous culture and history, while creating a space for Indigenous communities to share their stories and traditions.	7,500
Lake St. George Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to various buildings and facilities at Lake St. George, ensuring the preservation and improvement of the site's key assets. The scope of work includes the following: 1) Barn/Shop/Stables: Repair and upgrade of the substructure and shell to ensure the integrity and functionality of the facility for ongoing use. 2) Bond House: Refurbishment of both the interior and exterior shell to restore its aesthetic and operational conditions. 3) Butler House: Upgrades to the substructure, shell, and interiors to maintain the building's stability and usability. 4) Canoe Storage: Repair and upgrade of the substructure and shell to enhance storage conditions and ensure the security of equipment. 5) Davies Hall: Restoration of the substructure, shell, services, and interiors to improve the building's overall condition and facilities. 6) Site Infrastructure: Enhancements to services, bridge repairs, and exterior wood stairs to improve accessibility, safety, and functionality of the site. 7) Snively House: Upgrades to the substructure, shell, and interiors, ensuring the building is stable, secure, and fit for use. 8) Chalet: Repairs to the substructure and shell to maintain its integrity and functionality. These upgrades aim to ensure that the site remains operational, safe, and accessible for visitors, while preserving its historical value and enhancing the experience for all users.	1,185
The Village at Black Creek Water Supply Infrastructure	C	Toronto	Asset Management	The existing water lines at the site are outdated and in poor condition, posing significant risks to both infrastructure and public health. Key issues include: 1) Frequent Water Breaks: The current pipes are prone to regular breaks, leading to disruptions in water supply and potential damage to the surrounding area. 2) Corroded Pipes: Aging infrastructure has led to corrosion of the pipes, further compromising water quality and integrity. 3) Chlorine Level Drops: Contamination of the pipes is causing a drop in chlorine levels, which is a concern for water safety and hygiene. 4) Low Water Pressure: The water pressure in the village houses is insufficient, impacting daily activities and creating potential operational challenges. Given these deficiencies, it is essential to replace the existing water lines with new, durable infrastructure to ensure reliable, safe water supply, reduce maintenance costs, and improve the overall quality of life for residents and visitors.	1,800

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
The Village at Black Creek Inclusive Programming and Equitable Access	C	Toronto	Program Enhancement	<p>The goal of this project is to enhance heritage, cultural, and community programming at the site by expanding operations and providing more engaging and inclusive experiences for the public. Key initiatives include: 1) Re-establishment of Seven-Day-a-Week Programming and Full Operating Hours: This will provide increased accessibility for visitors, allowing for a broader range of programming and activities throughout the week, ensuring the site is open and engaging for the community year-round. 2) Recruitment and Hiring of Staff: To support expanded programming, 53 part-time educational staff, seasonal livestock staff, and seasonal gardeners will be hired. These staff members will help maintain operations, engage with visitors, and ensure the grounds and exhibits are well cared for. 3) Development of Enhanced Exhibits: The creation of new and improved exhibits will provide visitors with deeper insights into the region's heritage, culture, and natural history, fostering a more immersive and educational experience. 4) Nurturing and Growth of Community Partnerships: This initiative will focus on forming collaborations with local organizations, cultural groups, and historical societies to tell diverse and inclusive stories reflecting the cultural richness of Toronto, enriching the visitor experience. 5) Establishment of Equitable Access Programs: To make the site more accessible to all residents, this program will offer reduced user fees for local residents, ensuring that cost is not a barrier to participation. 6) Targeted Outreach Activities: These activities will focus on reaching out to local communities, engaging underrepresented groups, and encouraging their involvement in the site's programming and events. 7) Recruitment and Hiring of a Community Outreach Ambassador: A dedicated ambassador will be responsible for building relationships with local communities, promoting programs, and ensuring the site is inclusive and welcoming to everyone. This comprehensive approach will ensure that heritage, culture, and community engagement are at the forefront of the site's operations, fostering greater inclusivity, participation, and long-term community connection.</p>	17,000
Sustainable Neighbourhood Climate Action - Toronto	C	Toronto	Sustainable Community	<p>The Toronto Sustainable Neighbourhood Action Program (SNAP) is an initiative aimed at building resilient, climate-ready neighbourhoods in high-priority areas of Toronto. The program is designed to help transform communities by addressing environmental, social, and economic sustainability, while improving overall community well-being and resilience to climate change impacts. This project supports TRCA's continued leadership in action planning and building partnerships for the implementation of integrated projects that align with sustainability objectives set by the City of Toronto, TRCA, and the local community. Key Objectives: 1) Resilient, Climate-Ready Communities: The program focuses on creating neighbourhoods that can adapt to the effects of climate change through sustainable infrastructure, improved green spaces, and eco-friendly initiatives that promote long-term environmental health. 2) Leadership in Action Planning: TRCA's leadership will guide the creation of action plans that identify solutions and best practices to integrate sustainability within neighbourhoods, ensuring that local residents have a direct hand in shaping the future of their communities. 3) Implementation Partnerships: The program fosters partnerships between local stakeholders, including community groups, local governments, and private sector organizations, ensuring collaborative efforts towards sustainability goals. 4) Community Demand: Current funding allows for the implementation of one SNAP neighbourhood per year. However, additional funding would enable the program to expand, supporting up to three SNAP neighbourhoods each year. This expansion will allow TRCA to meet growing community demand and create a greater impact in diverse areas across Toronto. 5) Sustainability Objectives: SNAP directly supports the sustainability goals of TRCA, the City of Toronto, and the local communities, ensuring that neighbourhoods evolve in a way that balances environmental stewardship, social equity, and economic viability. Program Growth & Impact: Expanding the program to include three neighbourhoods per year will enable SNAP to have a broader impact, accelerating the transformation of Toronto's high-priority areas into more sustainable, climate-resilient communities. With additional resources, TRCA will be able to accelerate project timelines, increase community engagement, and enhance the implementation of more sustainable infrastructure solutions, creating lasting positive change in Toronto's urban environment.</p>	2,000

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Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
The Village at Black Creek Collections Management and Modernization	C	Toronto	Program Enhancement	<p>The Improved Collections Care initiative aims to enhance the preservation, management, and accessibility of TRCA's significant collection of Indigenous and historical artifacts, while ensuring the continued care of TRCA's historical infrastructure, including its 42 19th-century buildings. The project will improve the stewardship of TRCA's diverse collections and expand access to them for both educational purposes and community engagement. Key Objectives: 1) Recruitment of a dedicated Collections Care Specialist to oversee and manage the preservation and maintenance of TRCA's collection of Indigenous and historical artifacts that hold significant cultural and historical value for the City of Toronto and surrounding areas. 2) Enhanced Virtual Accessibility via the virtualization of the collection, ensuring broader access to a wider audience, including students, researchers, and the community, particularly those who may not be able to visit the physical sites. 3) Enhanced Programming and Storytelling: The improved collection care will enable expanded educational programming and storytelling opportunities. By preserving and providing better access to the artifacts, TRCA can develop richer educational resources, interactive exhibits, and community programs that highlight Toronto's Indigenous heritage, early history, and cultural evolution. This will further contribute to Indigenous-led programs and historical education initiatives, fostering a deeper understanding of Toronto's diverse cultural heritage. 4) Ongoing Care of Historical Artifacts and Infrastructure: The initiative also includes continued care and preservation of TRCA's historical infrastructure, such as the 42 19th-century buildings, the surrounding greenspace, and related infrastructure. Regular maintenance and restoration will ensure that these historical structures continue to serve as educational resources, cultural landmarks, and valuable community assets. 5) Community and Student Engagement: By increasing accessibility to TRCA's collections, both physical and virtual, the initiative will further engage local communities and provide learning opportunities for students in the fields of history, archaeology, Indigenous studies, and cultural heritage preservation. The project will facilitate collaborative storytelling that highlights the experiences of diverse communities in Toronto's past, fostering an inclusive understanding of history. Impact: This project will significantly enhance TRCA's ability to care for and share its Indigenous and historical artifacts with the broader public. By ensuring the preservation of these items and making them accessible online, TRCA will improve educational opportunities, cultural understanding, and community engagement. It will also contribute to the long-term protection of Toronto's historical legacy, while allowing future generations to learn from and appreciate the region's rich cultural heritage.</p>	7,500
Mono Land Management Program	C	Town of Mono	Green Infrastructure	<p>The Land Management Program initiative is designed to ensure the protection and stewardship of TRCA's lands through a comprehensive set of actions and strategies. This program is critical for maintaining the integrity and accessibility of TRCA's properties, ensuring public safety, and supporting effective land-use management. Key Objectives of the Program: 1) Securing TRCA's Interests in Its Lands: Fencing and Signage: Install and maintain fencing and clear signage to demarcate TRCA-owned properties, preventing unlawful entry and protecting against trespassing. 2) Patrolling: Regular patrols of TRCA lands to monitor for illegal activities, ensure compliance with regulations, and address any safety concerns. 3) Liability Protection: Implement measures to minimize exposure to liability under the Occupiers' Liability Act, safeguarding both TRCA and the public. 4) Maintenance of Facilities and Amenities: Public Access and Recreation: Regular maintenance of facilities and amenities such as trails, picnic areas, washrooms, and parking lots that support public access to TRCA lands and recreational activities. Ensuring that all public-use facilities are safe, accessible, and functional to promote community engagement and enjoyment. 5) Land Use and Planning: Planning Act Applications: As a landowner, TRCA will actively engage in the Planning Act processes, making applications and providing comments on land-use planning proposals that could impact its lands. This ensures that TRCA's interests are represented in local and regional planning efforts, especially when it comes to preserving natural heritage and environmental integrity. 6) Natural Heritage Conservation: Conservation and Protection: Ongoing efforts to conserve and protect natural heritage features on TRCA lands, including ecosystems, wildlife habitats, and biodiversity. 7) Rehabilitation and Restoration: Implementing programs and projects to rehabilitate and restore damaged or degraded landscapes, ensuring the long-term health and sustainability of TRCA's natural resources. 8) Establishment and Management: The program will also focus on establishing new natural spaces and managing existing ecosystems, providing essential habitats for wildlife and promoting environmental sustainability. Expected Outcomes: enhanced security and safety, supported public engagement and access, preserved and sustainably managed ecosystems, effective land use planning. The Land Management Program is essential for ensuring the long-term protection, stewardship, and accessibility of TRCA's lands. It addresses a wide range of needs, from legal protections and maintenance of public amenities to environmental conservation and planning advocacy. Through this initiative, TRCA will continue to play a leading role in preserving Toronto's natural heritage while enhancing community access to green spaces.</p>	200

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Restoration Projects that support Atlantic Salmon Recovery in Durham	C	Durham	Green Infrastructure	<p>The Restoration Project Implementation aims to directly support the Atlantic Salmon Recovery Program in the Duffins Watershed. This project is a critical part of ongoing efforts to restore and enhance aquatic habitats for the recovery of the Atlantic Salmon population, a historically significant species in the region. Key components of the project include: 1) Partnerships and Collaboration with the Ontario Federation of Anglers and Hunters (OFAH), the Ministry of Natural Resources and Forestry (MNRF), and local communities; 2) Priority stream restoration projects based on the Atlantic Salmon Restoration Plan, which identifies key streams in the Duffins Watershed that are critical for salmon recovery. This includes the Cougar's Barrier Removal Project and the Annandale Former Golf Course Restoration Project that will remove barriers, rehabilitate degraded lands, restore riparian areas, and improve water quality, creating a healthier environment for the salmon to thrive. 3) Enhanced Biodiversity: Restoration efforts will benefit a variety of species, not just Atlantic Salmon, by improving stream health, water quality, and riparian zones that support numerous aquatic and terrestrial species. 4) Floodplain and Riparian Area Rehabilitation: Key areas will be restored to their natural conditions, improving overall watershed function, reducing sedimentation, and enhancing water filtration. 5) Monitoring and Reporting: Restoration activities will be accompanied by monitoring to track the success of the projects. This includes assessing water quality, stream health, and salmon population recovery, ensuring that the goals of the Atlantic Salmon Recovery Program are being met. The long-term goals and outcomes of this project includes 1) Achieving sustainable Atlantic Salmon populations by directly addressing threats to habitat and migration, and aiming to help re-establish viable salmon populations in the Duffins Watershed. 2) Improved watershed health to improve the ecological health of the watershed, supporting biodiversity, improving water quality, and enhancing the resilience of the ecosystem to climate change and other environmental pressures. 3) Community Involvement: Engaging the local community and stakeholders in restoration and monitoring efforts will help build a long-lasting commitment to maintaining the health of the Duffins Watershed and its ecosystems. The Restoration Project Implementation in the Duffins Watershed is a vital component of the broader Atlantic Salmon Recovery Program. By focusing on priority projects such as the Cougar's Barrier Removal and Annandale Golf Course Restoration, this initiative will directly enhance Atlantic Salmon habitat, improve watershed health, and foster long-term ecological sustainability. Working in partnership with organizations like OFAH and MNRF, this program exemplifies the power of collaboration and community engagement in achieving significant goals.</p>	1,490
Restoration Projects that support Atlantic Salmon Recovery in York	C	York	Green Infrastructure	<p>The Restoration Project Implementation in the Lower and Main Humber Subwatershed directly supports the Atlantic Salmon Recovery Program, focusing on priority stream restoration projects as outlined in the Atlantic Salmon Restoration Plan. This initiative will be implemented in partnership with the Ontario Federation of Anglers and Hunters (OFAH) and the Ministry of Natural Resources and Forestry (MNRF) to restore critical habitat and improve conditions for Atlantic Salmon recovery. Key Components of the Project: 1) Partnerships and Collaboration with the Ontario Federation of Anglers and Hunters (OFAH) and the Ministry of Natural Resources and Forestry (MNRF). 2) Priority Stream Projects: The restoration efforts will be informed by the Atlantic Salmon Restoration Plan, which prioritizes key streams in the Lower and Main Humber Subwatershed that are essential for the recovery of the Atlantic Salmon, including riparian zone restoration in Nashville. 2) Erosion Control and Streambank Stabilization: Efforts will be made to address streambank erosion, which is a significant factor in sedimentation and water quality degradation. Stabilizing streambanks will reduce the impact of sedimentation on water quality, improve fish habitat, and mitigate the effects of flooding and erosion. 3) Habitat Restoration: In addition to riparian planting, the project may include the restoration of in-stream habitat features such as riffles, pools, and gravel beds that are essential for spawning and rearing of Atlantic Salmon. The vast Ecological and Environmental Benefits for this program include enhanced salmon habitat, water quality improvements, flood mitigation and erosion control, monitoring and evaluation benefits and enhanced stakeholder engagement. Long-Term Goals and Outcomes: Recovery of Atlantic Salmon Populations: By restoring critical habitat and improving water quality, this project will contribute to the recovery of Atlantic Salmon populations in the Lower and Main Humber Subwatershed. Sustainable Watershed Health: The restoration of riparian zones and in-stream habitat features will improve the overall health of the watershed, benefiting a wide range of species, including both aquatic and terrestrial organisms. Community Engagement and Awareness: By involving local communities in the restoration process and educating the public about the importance of Atlantic Salmon recovery, the project aims to foster greater environmental stewardship and awareness of watershed health.</p>	1,090

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Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Peel Region Campground Hydro Upgrades	C	Peel	Asset Management	<p>The infrastructure at Indian Line Campground and Albion Hills Campground requires urgent upgrades to ensure the safe and reliable delivery of electricity to campers. More than 95% of the campground clientele rely on electrical power for their camping experience, making the current power pedestal infrastructure a critical issue. Key issues with the current power pedestals include: 1) Aging Infrastructure with many pedestals no longer in working condition and or severely damaged / falling apart. 2) Obsolete parts that are no longer available adding to the challenge of maintaining a reliable power supply. 3) Power capacity deficiency where a large portion of the client base now requires 50-amp service but the current pedestals are mostly designed for 30-amp electrical service. 4) Increased Demand: With more campers requiring 50-amp power, the outdated infrastructure is no longer sufficient to meet the growing demand, potentially leading to power outages or safety hazards. Proposed solutions and upgrades: 1) Replacement of Power Pedestals: The damaged and outdated power pedestals should be replaced with modern, durable units that are designed to handle the current power needs, ensuring each pedestal meets 30-amp and 50-amp requirements and offering flexibility to different campers. 2) Upgraded Power Capacity: All new pedestals should be capable of supporting 50-amp power for those campers with higher electrical demands. This would help meet the current and future needs of visitors who are bringing larger vehicles and using more power. 3) Improved Durability and Safety: The new pedestals should be constructed with high-quality, weather-resistant materials to ensure long-term reliability and to withstand harsh outdoor conditions. They should also feature enhanced safety mechanisms to prevent electrical hazards. 4) Installation of Smart Metering and Monitoring: To ensure efficient power distribution and prevent overloading, smart meters would allow for real-time monitoring of power usage, enabling better management of power resources. 5) Scheduled Upgrades and Phased Implementation: Given the scale of the issue, replacement and upgrade can be approached as a phased implementation, with priority given to the most damaged or heavily used areas of the campgrounds. Initiative benefits include: enhanced camper experience, reduced maintenance costs, improved safety, increased capacity for growth, and sustainability considerations. Upgrading the power pedestals at Indian Line Campground and Albion Hills Campground is a necessary investment to ensure that the campgrounds continue to meet the power needs of campers and visitors. By replacing the aging infrastructure, upgrading to 50-amp power capacity, and enhancing the durability and safety of the systems, the campgrounds will not only provide a better experience for visitors but also ensure that the infrastructure can support future growth and usage.</p>	4,300
Restoration Projects Targeting Climate Change Action - York	C	York	Green Infrastructure	<p>This project aims to utilize various data sets and restoration tools to identify and implement high-priority restoration projects that will enhance resilience against the impacts of climate change. By targeting key areas for restoration, TRCA will help mitigate climate change effects such as flooding, poor water quality, and habitat loss while promoting sustainable ecological practices. The initiative will focus on several types of restoration techniques designed to provide environmental and climate resilience benefits. Key components of the project include data utilization for targeting restoration areas through: 1) Integrated Restoration Prioritization, 2) Leveraging the Restoration Opportunities Database to pinpoint opportunities within watersheds that are most vulnerable to climate change, 3) Identifying areas with climate change vulnerability, 4) Using data from the regional watershed monitoring program and 5) Targeting flood-prone areas using flood vulnerability data. Restoration Focus Areas: Wetlands for Flood Mitigation and Water Quality, Riparian Plantings for Temperature Regulation and Bank Stability, Carbon Sequestration and Tree Replacement. Additionally, tree replacement and planting efforts will be essential in addressing vegetation shifts resulting from changing climate conditions. Expected Outcomes: Flood Mitigation: Restoration of wetlands and riparian areas will significantly reduce flood risks, particularly in urban areas vulnerable to increased rainfall and rising water levels due to climate change. Improved Water Quality: Wetland and riparian restorations will enhance the ability of the land to filter water, removing pollutants and improving the quality of water flowing into rivers, lakes, and streams. Enhanced Biodiversity: By removing barriers and restoring natural habitats, these projects will improve ecological connectivity and biodiversity, which is crucial for ecosystem resilience in the face of climate change. Carbon Sequestration: The planting of trees and restoration of vegetated areas will sequester carbon, helping to mitigate the impacts of climate change and offset emissions in the region. Resilient Communities and Ecosystems: These efforts will enhance the resilience of both human and natural communities by reducing climate-related risks such as flooding, erosion, and poor water quality. Future Priority Projects: Barrier Removal in Boyd Conservation Area, Purpleville Creek In-Stream Barrier Removal, MacMillan Property Restoration Project, 9th Line Stream Restoration Project. By addressing these priority restoration projects and focusing on areas vulnerable to climate change, TRCA will contribute to improving both environmental and community resilience while advancing critical climate action objectives. These projects align with broader sustainability goals and can serve as models for climate adaptation strategies in urban and rural areas across the region.</p>	1,390

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Restoration Projects Targeting Climate Change Action - Toronto	C	Toronto	Green Infrastructure	<p>This project focuses on using various data-driven approaches to target areas in need of restoration, specifically to mitigate the impacts of climate change and enhance the resilience of natural systems. By leveraging data such as the Integrated Restoration Prioritization, Restoration Opportunities Database, Climate Change Vulnerability, TRCA's Regional Watershed Monitoring Program, and Flood Vulnerability, the initiative aims to identify critical areas where restoration projects can make the most significant impact on climate resilience. Key aspects of the project include data-driven targeting of restoration areas: 1) Integrated Restoration Prioritization: This dataset will help TRCA identify and prioritize the most urgent restoration needs based on ecological importance and climate vulnerability, ensuring limited resources are used most effectively to address areas that are both ecologically significant and vulnerable to climate change. 2) Restoration Opportunities Database: This database helps pinpoint specific areas where restoration opportunities exist which are crucial for improving environmental health and climate resilience. 3) Climate Change Vulnerability Data: Using this data, TRCA can identify areas most at risk from climate change impacts like increased flooding, temperature fluctuations, and habitat loss, enabling more targeted and impactful efforts. 4) Regional Watershed Monitoring Program Data: This data will provide a baseline for assessing the current state of local watersheds, identifying trends, and informing restoration efforts that address pressing climate-related challenges. 5) Flood Vulnerability Data: By identifying flood-prone areas, TRCA can focus restoration on regions that require enhanced flood protection, improving both the natural landscape and community resilience. Restoration strategies for climate change action include: 1) Restoring and creating wetlands for flood mitigation and water quality to mitigate the impacts of climate change; 2) Riparian (streamside) plantings to reduce in-stream temperatures and bank stability; and 3) Restorative planting efforts to help maintain or restore native vegetation in areas where climate change is causing shifts in plant communities. Future priority projects include: Centennial Park Stream and Wetland Restoration Project and the Science Centre Wetland Project. By restoring wetlands and riparian zones, TRCA will enhance the ability of natural systems to absorb and mitigate climate-related stresses such as flooding, temperature extremes, and habitat loss. By focusing on these high-priority areas and implementing these restoration strategies, TRCA will contribute to mitigating climate change, enhancing community resilience, and improving the health of local ecosystems. The continued expansion and execution of these projects will also show leadership for other regions to adopt similar approaches to climate adaptation and environmental stewardship.</p>	1,390
Kortright Centre for Conservation - Trails Facilities and Infrastructure	C	York	Trails	<p>The proposed upgrades at Kortright Centre for Conservation are essential for maintaining its role as a community hub, ensuring the site's infrastructure supports ongoing engagement, accessibility, and environmental sustainability. The project will focus on several key improvements aimed at enhancing the visitor experience and ensuring the facilities are in good condition for future generations. Key Areas of Focus include: 1) Resurfacing of Asphalt Paving, 2) Lifecycle Replacement of Elevated Walkways and Bridges, 3) Demolition or Adaptive Reuse of Dilapidated Structures, 4) Additional Site Infrastructure Improvements including enhancements such as lighting, signage, stormwater management systems, and utilities, to ensure that Kortright Centre remains a functional, safe, and welcoming environment for visitors. Expected Outcomes: 1) Improved Visitor Experience: These upgrades will ensure that visitors have a safe and enjoyable experience, whether they are attending environmental programs, enjoying recreational activities, or learning about sustainability. 2) Increased Accessibility: The resurfacing of pathways and the replacement of bridges and walkways will make the Centre more accessible to all, including those with disabilities. 3) Enhanced Site Sustainability: By replacing aging infrastructure and considering adaptive reuse for existing structures, the project will reduce the environmental footprint of the site and ensure that it remains a sustainable and viable space for the future. 4) Long-term Durability: The upgrades will address infrastructure that has reached or is nearing the end of its life, allowing the Centre to continue hosting events, educational programs, and recreational activities without compromising safety or quality. 5) Community Engagement: The Centre's ability to engage with the community through educational and recreational activities will be strengthened, providing a lasting resource for environmental stewardship and outdoor experiences. By addressing these key infrastructure upgrades, Kortright Centre will be better equipped to fulfill its mission and continue serving as a valuable resource for environmental education and public engagement.</p>	3,100

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Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Restoration Projects Targeting Climate Change Action - Durham	C	Durham	Green Infrastructure	<p>The Climate Change Resiliency Restoration Program will focus on targeted restoration projects designed to mitigate the impacts of climate change and enhance the resilience of natural systems. Using data from various sources such as Integrated Restoration Prioritization, Restoration Opportunities Database, Climate Change Vulnerability assessments, and TRCA's Regional Watershed Monitoring Program, the initiative will identify and restore priority areas that provide multiple benefits. Key Restoration Actions: Wetlands for Flood Mitigation and Water Quality. Wetland restoration projects will be implemented to help absorb and slow down stormwater, reducing the risk of flooding and improving water quality by filtering pollutants. The Brocklands Wetland Projects will specifically target wetland creation and enhancement to improve water retention and water quality in the region. Riparian Plantings for In-stream Temperature Regulation and Bank Stability: Riparian planting involves restoring vegetation along stream banks, which can significantly reduce in-stream temperatures by providing shade and improving water quality by filtering runoff. Planting riparian buffers also helps stabilize stream banks, reducing erosion and preventing sedimentation in streams. The Brogham Creek Conc 5 Stream Restoration Project will focus on improving riparian vegetation and stabilizing the stream bank to create a more resilient habitat for fish species, including the Redside Dace. Carbon Sequestration through Tree Planting: Large-scale tree planting projects help sequester carbon, reduce atmospheric CO2 levels, and support the shifting vegetation communities that are needed to adapt to changing climate conditions. These projects will not only help mitigate climate change but also improve biodiversity, enhance soil health, and increase the overall resilience of ecosystems. Tree replacement projects will focus on introducing more climate-resilient species to ensure long-term success and adaptation to future climate scenarios. Restoring Wetlands and Streams to Benefit Biodiversity: Restoration efforts will focus on critical habitats for vulnerable species, with an emphasis on improving biodiversity and species health. This includes projects aimed at restoring wetland areas and stream corridors that provide vital habitats for fish, birds, and other wildlife. The Seaton Lands Site 10 Wetland Restoration Project will focus on restoring wetlands in an area that is crucial for supporting local biodiversity, improving water quality, and enhancing flood resilience. Future priority projects include the Brocklands Wetland Projects, Brogham Creek Conc 5 Stream Restoration Project, and Seaton Lands Site 10 Wetland Restoration Project. By focusing on these restoration projects, TRCA will contribute to climate change mitigation and adaptation and also ensure that the region remains a healthy, vibrant place for wildlife and communities for generations to come.</p>	1,390
Watershed Planning and Reporting	C	All	Flood and Erosion Services	<p>The Watershed Planning & Reporting (WPR) Team at TRCA is dedicated to creating and updating watershed plans that guide sustainable management practices, restore ecosystems, and improve water quality across the region. At present, only one watershed plan can be developed at a time, with each plan taking approximately 4 years to complete. This restricts the ability to conduct comprehensive climate change technical analyses, limits meaningful engagement with stakeholders and the public, and hinders the support provided for implementing and tracking the success of these plans over time. The enhanced approach proposed improves watershed management effectiveness with the following components: 1) Increased Capacity for Concurrent Watershed Planning; 2) Incorporation of Comprehensive Climate Change Analysis; 3) Enhanced Stakeholder and Public Engagement; 4) Implementation Facilitation and Support; and 5) Long-term Tracking and Reporting. The long-term benefits of the enhanced WPR approach result in the developing of three watershed plans in parallel via updated watershed science on a 10-Year Cycle. This is critical for maintaining up-to-date science reflective of the latest environmental data, climate projections, and emerging research, ensuring that the plans remain relevant and effective in addressing current and future challenges. Access to the latest, science-based watershed data will empower TRCA, its partners, and stakeholders to make informed decisions about land use, water management, conservation, and restoration activities, providing the necessary guidance to address urbanization, habitat loss, pollution, flooding, and climate adaptation. With the ability to update and manage multiple watershed plans concurrently, TRCA can ensure better coordination across watersheds to address regional-scale issues such as water availability, biodiversity conservation, and ecosystem connectivity. This integrated approach will facilitate more effective collaboration between stakeholders working within the same broader watershed system. Enhanced planning will help to build more resilient communities by incorporating climate change adaptation strategies, improving infrastructure, and ensuring that ecosystems remain healthy and able to support human and wildlife populations. Effective watershed management also supports flood risk reduction, water quality improvements, and sustainable land management practices, contributing to the overall well-being of the region's residents. Next steps include integrating Climate Change adaptation strategies, developing strategies for public and stakeholder engagement, and establishing a comprehensive monitoring and evaluation framework. The enhanced Watershed Planning & Reporting (WPR) approach will allow TRCA to respond more effectively to climate change, engage a wider range of stakeholders, and support the long-term sustainability in the jurisdiction.</p>	8,560
Invasive Species Strategy Implementation	C	All	Green Infrastructure	<p>Invasive Species Management Plan for TRCA Properties. Objective: The primary objective of this project is to develop and implement Invasive Species Management Plans across TRCA properties to protect high-priority ecological areas from the detrimental effects of invasive species. The plans will aim to reduce the density and extent of invasive species, restore native biodiversity, and enhance the ecological health of TRCA-managed lands. Priority TRCA properties include Brock North and South, Frenchman's Bay, Duffins Marsh, Boyd CA, Boyd North, and the Arsenal Lands. By implementing targeted Invasive Species Management Plans, TRCA will protect and restore high-priority ecological areas, ensuring the long-term health and resilience of local ecosystems. This initiative will not only reduce the spread of invasive species but also foster greater community engagement and collaboration in conservation efforts. The program will be a crucial step toward preserving biodiversity, enhancing ecosystem services, and mitigating the impacts of invasive species on natural landscapes within TRCA properties.</p>	1,800

Attachment 1 - TRCA's 2025 List of Unfunded Priorities

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Lake St. George Waterfront Upgrade	C	York	Asset Management	<p>This project aims to enhance the Lake St. George waterfront area to create a sustainable and functional space that supports watershed education, source water protection, and water recreation. The project will replace existing infrastructure, such as the dock and boathouse, and introduce new features such as accessible boat access and program spaces to improve environmental education, protect the health of the lake, and create revenue opportunities through passive income. Key Components of the Project: 1) Dock and Boathouse Replacement, 2) Accessible Boat Storage and Access, 3). Creation of Program Spaces and Elevated Walkways, 4). Environmental Education and Interpretation, 5). Water Recreation and Safety Programs 6). Revenue Generation and Passive Income through boat rental and storage fees event hosting and facility rentals, 7). Sustainability and Environmental Protection through water and environmental conservation principles applied to the infrastructure, i.e. Low-Impact Development Practices. Budget Estimates: Dock and Boathouse Replacement: \$500K – \$1M, Accessible Boat Launch and Storage: \$200K – \$400K, Raised Walkways and Boardwalks: \$300K – \$500K, Program Space Development and Interpretive Exhibits: \$100K – \$200K, Revenue Generation (Boat Rentals, Storage, Event Space): \$100K – \$150K. Timeline: Phase 1 (Dock, Boathouse, and Infrastructure): 12 months, Phase 2 (Program Spaces, Education Features, and Revenue Generation): 12-18 months, Phase 3 (Ongoing Operations and Maintenance): Continuous, following the completion of infrastructure upgrades. The Lake St. George Waterfront Enhancement and Education Project will provide a unique and essential platform for education about water conservation, watershed protection, and safe water recreation. By investing in the replacement of aging infrastructure and creating new educational and recreational opportunities, this project will protect the health of the lake while fostering engagement with the community. Additionally, the creation of revenue-generating features such as boat storage and rentals will ensure the long-term sustainability of the site and its programs.</p>	250
Etobicoke Creek Barrier Mitigation	C	Toronto	Green Infrastructure	<p>The project aims to remove a degraded in-stream barrier in Lower Etobicoke Creek, located near the Toronto Golf Club and improve the health of the creek's aquatic ecosystem, enhance fish passage, and restore critical fish habitats. Additionally, by addressing this outdated infrastructure, the project will mitigate future risks of barrier failure that could cause significant ecological and infrastructural damage downstream. Key Components of the Project: 1. In-Stream Barrier Removal Identification and Assessment: barrier removal and sediment management. 2. Fish Passage Improvement and Habitat Restoration. 3. Ecological Restoration and aquatic habitat enhancement: In addition to the fish passage improvements, the project will include strategies to enhance overall aquatic habitat, such as adding structures to provide shelter for fish and other aquatic organisms. 4. Downstream Infrastructure Protections: Future Risk Mitigation, 5. Community and Stakeholder Engagement, 6. Monitoring and Long-Term Management. Estimated Budget: 1) Barrier Removal and Sediment Management: \$500K-\$750K, 2) Fish Passage Enhancement and Habitat Restoration: \$250K - \$400K, 3) Riparian and Ecological Restoration: \$150K - 200K, 4) Monitoring and Post-Implementation Evaluation: \$100K - \$150K. Timeline: Pre-Implementation (Assessment and Permitting): 6 months, Barrier Removal and Habitat Restoration: 9-12 months, Post-Implementation Monitoring: Ongoing for 3-5 years, Expected Outcomes: Improved Ecosystem Health, Enhanced Fish Passage, Risk Mitigation, Increased Public Awareness. The In-Stream Barrier Removal and Habitat Restoration Project in Lower Etobicoke Creek represents a critical step in restoring the creek's ecological health and resilience. By removing a deteriorating barrier, improving fish passage, and restoring habitat, the project will create long-term environmental benefits and reduce future risks to both aquatic ecosystems and infrastructure. This initiative will also serve as an important example of successful collaboration between TRCA, local stakeholders, and environmental partners in the pursuit of sustainable watershed management.</p>	2,100
Urban Wildlife Management Program	C	All	Green Infrastructure	<p>Undertake actions to manage urban wildlife and wildlife habitat, including reactive conflict situations with various wildlife, such as beaver activity resulting in flooding and growing concerns about interactions between coyotes and the public. The program also implements proactive conservation actions, including the installation of turtle nest protection fencing and barrier fencing to reduce road mortality. The objective of the program is to promote the coexistence of wildlife within urban environments while ensuring public health and safety.</p>	325

Attachment 1 - TRCA's 2025 List of Unfunded Priorities

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Asset - Washroom Infrastructure - York Region Conservation Parks - needs update	C	York	Asset Management	The goal of this project is to replace and renew existing park washrooms across Bruce's Mill and Boyd Conservation Parks. The current washrooms, which are outdated and no longer meet the needs of increasing visitor numbers, will be replaced with new, accessible, and durable facilities. This upgrade will ensure a higher standard of comfort, accessibility, and sustainability for park visitors, promoting a better park experience. Bruce's Mill Conservation Park Scope: Replace two washrooms that are past their end of life and require significant repairs, replacing the facilities with new, modern, accessible, and durable washrooms and renew two washrooms that are still functional but require significant upgrades to bring them up to modern standards and ensure long-term viability. Boyd Conservation Park Scope: Construction of three new prefabricated washrooms in strategic locations to meet the increased demand, ensuring accessibility for all visitors, including those with mobility challenges and replace four washrooms that are outdated and not meeting the needed standards of accessibility, capacity, or sustainability. Key Features: All new and renewed washrooms will be fully accessible to people with disabilities, complying with the Accessibility for Ontarians with Disabilities Act (AODA) requirements. Incorporate eco-friendly features such as water-efficient fixtures, low-energy lighting, and sustainable materials to minimize the environmental impact of the new washrooms. New prefabricated washroom buildings will be designed for durability, reducing maintenance costs and ensuring a longer service life compared to the current structures. The new washrooms will be designed to handle high visitor volumes, especially during peak seasons, preventing overcrowding and improving visitor experience. Strategic placement of washrooms throughout the parks will reduce walking distances and improve the overall convenience for park visitors. Estimated Budget: Bruce's Mill: \$500K-\$750K, Replacement of two washrooms: \$300K-\$400K, Renewal of two washrooms: \$200K-\$350K, Boyd Conservation Park: \$1M-\$1.5M, Three new washrooms: \$600-\$900K, Four replacement washrooms: \$400K-\$600K, Timeline: Year 1 (2025): Bruce's Mill: Begin design and permitting for replacement and renewal of washrooms. Start construction of new washrooms. Boyd Conservation Park: Initiate planning and design for new and replacement washrooms. Year 2 (2026): Bruce's Mill: Complete the replacement and renewal of washrooms. Boyd Conservation Park: Complete construction of new washrooms and start replacement of existing washrooms. Year 3 (2027): Boyd Conservation Park: Finish all washroom replacements and upgrades. By replacing and renewing outdated washrooms with accessible, sustainable, and durable facilities, this project will meet growing visitor demand, enhance experiences, improve infrastructure, and ensure long-term functionality.	3,600
Asset - Washroom Infrastructure - Durham Region Conservation Parks	C	Durham	Asset Management	Park Washroom Replacement and Renewal Project. Objective: The goal of this project is to build three new park washrooms at Petticoat Creek. New facilities that are accessible and durable will ensure a higher standard of comfort, potentially drawing in more park visitors who will have an improved park experience.	900
Asset - Washroom Infrastructure - Peel Region Conservation Parks	C	Peel	Asset Management	Park Washroom Replacement and Renewal Project. Objective: The goal of this project is to replace and/or renew 5 existing park washrooms and one new prefabricated building at Heart Lake and replace 6 existing washrooms at Glenn Haffy. The current facilities are outdated and no longer meet the needs of increasing visitor numbers. Replacements will be new, accessible, and durable - upgrades that will ensure a higher standard of comfort, accessibility, and sustainability for park visitors, promoting a better park experience.	3,300
Parks - Trail Maintenance - Peel Region	C	Peel	Trails	This project includes improvements and expansion to the trail network in Peel Region to draw more users outside to connect to nature, for leisure and health benefits and to improve sustainable transportation options in this urbanising region. Key areas of focus include trail resurfacing and repair, repairs to lookouts and viewing platforms, rebuilding board-walk trails and bridges, fence and safety measures at lookout points and new information trail kiosks. Proper maintenance of park infrastructure ensures longevity and high calibre visitor experiences impacting wellbeing and fostering connections to communities and conservation alike.	550
Parks - Trail Maintenance - York Region	D	York	Trails	This project includes improvements and expansion to the trail network in York Region to draw more users outside to connect to nature, for leisure and health benefits and to improve sustainable transportation options in this urbanising region. Key areas of focus include trail resurfacing and repair, repairs to lookouts and viewing platforms, rebuilding board-walk trails and bridges, fence and safety measures at lookout points and new information trail kiosks. Proper maintenance of park infrastructure ensures longevity and high calibre visitor experiences impacting wellbeing and fostering connections to communities and conservation alike.	720
Parks - Trail Maintenance - Durham Region	D	Durham	Trails	This project includes improvements and expansion to the trail network in Durham Region to draw more users outside to connect to nature, for leisure and health benefits and to improve sustainable transportation options. Key areas of focus include trail resurfacing and repair, repairs to lookouts and viewing platforms, rebuilding board-walk trails and bridges, fence and safety measures at lookout points and new information trail kiosks. Proper maintenance of park infrastructure ensures longevity and high calibre visitor experiences impacting wellbeing and fostering connections to communities and conservation alike.	125

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Sustainable Neighbourhood Climate Action - Durham	D	Durham	Sustainable Community	Durham Sustainable Neighbourhood Action Program (SNAP) will build resilient, climate ready neighbourhoods in high priority areas of the Region. This project will support TRCA's leadership for action planning in the pilot Ajax SNAP neighbourhood and building implementation partnerships for action towards sustainability objectives of the Region, Town of Ajax, TRCA and the local community. Following the pilot, the project will support another cycle of priority neighbourhood identification, action planning and implementation in cooperation with the Region, another lower tier municipality and local community.	2,500
Heart Lake Pool Retrofit	D	Peel	Asset Management	Heart Lake pool improvements project. This project seeks to make improvements to the pool at Heart Lake Conservation Park so as to increase visitors (beyond 15K/year) and ensure users enjoy a safe and enjoyable experience. Scope of work includes reducing the depth of the deep end, replacing the pool deck, waterline skimmers and associated plumbing components (major repair required).	400
The Village at Black Creek Visitors Centre Patio	D	Toronto	Asset Management	This project seeks to replace the patio deck which is currently closed due to hazardous conditions created by exposed and rotted wood, cracks, splits, corroded guardrails and exposed rebar. The loss of this functional space results in lost revenue and its replacement is beneficial to operational needs. A new patio deck also supports programming and community connections ensuring visitors have memorable and enjoyable experiences at this unique destination.	360
Electronic Gates System - Peel Region	D	Peel	Asset Enhancement	New automated entry gates at Indian Line Campground and Glen Haffy Conservation Park will streamline access into the facilities by providing a scanner system for valid permit holders to enter. The system will make the campgrounds in particular more secure by allowing only valid permit holders to access the facility with their vehicles while the facility is operational. Automated entry gates at Conservation Parks can extend operating season and enhance visitor access opportunities.	400
Asset - Gate House Replacements - York Region	D	York	Asset Enhancement	A modern entrance, including digital signage, would better welcome the thousands of annual visitors who begin their outdoor experiences by passing through the Gate Houses at Bruce's Mill Conservation Park and Boyd Conservation Park. Facility replacements that indicate well-maintained assets (versus the current aging buildings) would enhance client satisfaction and better showcase these beautiful greenspace community amenities.	270

Attachment 2 - TRCA's 2025 List of Unfunded Priorities - Toronto

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Claireville Dam Major Maintenance (wing wall)	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	A recent Dam Safety Review at Claireville Dam identified the need for upgrades to the wing wall and spillway to meet current safety standards. The wing wall has settled and poses a public safety risk due to the potential for collapse, requiring replacement. Additionally, the spillway is too short to safely handle large floods and may fail during extreme events, necessitating improvements for enhanced safety.	1,200
Claireville Dam Major Maintenance (spillway)	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	A recent Dam Safety Review at Claireville Dam determined that the spillway requires upgrades to meet current dam safety requirement. The spillway is too short to safely pass large floods and could fail during extreme events. The required repair is complex to design and TRCA recommends the pursuit of the other priority Claireville Dam repairs first (Wing Wall, Gate Maintenance). Projected costs are preliminary, further engineering design is required to further scope project and costing.	6,500
Claireville Dam Gate Maintenance Project	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	Claireville Dam was constructed in 1963 and the dam gates require upgrades to be able to maintain operability and reduce public safety risk. There two major components for this work include: 1) repair of severe corrosion to ensure safe operability of the dam, and 2) corrosion protection for the gates, motor upgrades, hoist system refurbishment, wire ropes and fan brakes to ensure long-term operability. Costing is estimated, preliminary engineering underway to advance this priority project.	3,300
Black Creek Dam Spillway Modification	A	Toronto	Flood and Erosion Infrastructure - Physical	Black Creek dam was constructed in 1959. The dam was originally designed with a pipe discharge control which is prone to debris and sediment jamming. The pipe should be replaced with a notched weir to maintain flood attenuation capability with reduced maintenance costs. More engineering design is required to scope project and costing, projected costs are preliminary.	1,150
Jane Wilson SPA Flood Protection Project	A	Toronto	Flood and Erosion Services	Initiate and complete the full cycle of projects to develop an implementable flood protection solution for the Jane Wilson Special Policy Area. The project will be multi-phased, beginning with a Feasibility Study to identify a range of feasible flood protection solutions. This will be followed by an Environmental Assessment process, which will include public consultation to gather input and ensure community involvement.	5,070
G. Ross Lord Dam Operations Optimization (process update)	B	Toronto	Flood and Erosion Infrastructure - Physical	G. Ross Lord Dam was constructed in 1973 to protect a large developed area of mid-town Toronto. The dam gate operation rules were originally optimized for large, hurricane-like events, similar to Hurricane Hazel. However, recent thunderstorm events have shown that the current gate operation rules are not fully utilizing the available reservoir storage. By optimizing gate operations for both thunderstorm events and large, region-wide events, the risk of flooding can be reduced.	400
Tommy Thompson Park Master Plan Implementation	B	Toronto	Green Infrastructure	This project (Phase II) builds upon previous accomplishments, with a focus on shoreline protection, habitat enhancement, infrastructure improvements, public engagement, and park operations. The implementation of Phase II is essential to ensure that park ecosystems, infrastructure, and operations remain fully functional and resilient to the pressures that a growing city places on the natural environment. Please note, this costing does not include estimates for addressing shoreline hazards on lands leased by MNRF to Ports Toronto.	17,200
Tommy Thompson Park Enhanced Park Operations	B	Toronto	Program Enhancement	Tommy Thompson Park is aiming for 7-day-a-week operations and has experienced a significant increase in park visitations, partly due to heightened media coverage. Additional funding will support the enhancement of TTP operations by enabling the hiring of a full-time Coordinator, increasing weekend staff presence, and adding trails maintenance to improve the overall visitor experience.	2,992
SWP Central Segment Detailed Design	B	Toronto	Flood and Erosion Infrastructure - Waterfront	An Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, aims to provide safe public access and an enjoyable waterfront experience while protecting and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. Design and implementation funding is needed to continue advancing the project eastward along the shoreline.	2,000
SWP Central Segment Construction	B	Toronto	Flood and Erosion Infrastructure - Waterfront	The Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, aims to provide safe public access and an enjoyable waterfront experience, while safeguarding and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. To continue advancing the project eastward along the shoreline, additional design and implementation funding is required.	28,000
SWP East Segment Detailed Design	B	Toronto	Flood and Erosion Infrastructure - Waterfront	The Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, aims to provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. To continue advancing the project eastward along the shoreline, additional design and implementation funding is necessary.	4,000

Attachment 2 - TRCA's 2025 List of Unfunded Priorities - Toronto

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
SWP East Segment Construction	B	Toronto	Flood and Erosion Infrastructure - Waterfront	An Individual Environmental Assessment (EA) for the Scarborough Waterfront Project, completed by TRCA in partnership with the City of Toronto in 2019, is designed to provide safe public access and an enjoyable waterfront experience, while protecting and enhancing the natural environment along an 11-km stretch of shoreline between Bluffer's Park and East Point Park in Toronto. To continue advancing this work eastward along the shoreline, design and implementation funding is required.	72,000
Waterfront Integrated Restoration Prioritization (WIRP)	B	Toronto / Durham	Green Infrastructure	The Waterfront Integrated Restoration Prioritization (WIRP) Strategy was completed in 2024. It strategically targets restoration activities across the Toronto Waterfront. The strategy lays out a 10-year workplan to address ecological impairments and prioritizes restoration projects along the Toronto waterfront. Projects contribute to the Remedial Action Plan delisting targets for the Toronto Area of Concern pertaining to Beneficial Use Impairment (BUI) 14 "Loss of Fish and Wildlife Habitat" and BUI 3 "Degradation of Fish and Wildlife Populations". In 2025 Priority Project planning an implementation has begun and the planning framework will be extended across the Durham waterfront. The following years will target the annual implementation of priority waterfront restoration projects - including projects listed as unfunded priorities, i.e. Rat's Spit Shoreline Restoration.	10,000
Meadoway Multi-Use Trail	B	Toronto	Trails	The Meadoway is transforming a hydro corridor in Scarborough into a vibrant 16-kilometre stretch of urban greenspace and meadowlands, set to become one of Canada's largest linear urban parks. Additional funding is needed to further on-going connections and improvements to the multi-use trail and adaptive management of meadow habitat.	16,000
The Village at Black Creek Capital Funding & Physical Accessibility Requirements	C	Toronto	Program Enhancement	This multi-year capital investment plan aims to facilitate the development of a transformative new vision for Black Creek Pioneer Village, positioning it as a vibrant, dynamic attraction that seamlessly blends the exciting future of the City of Toronto and Ontario with the rich history of our communities, from pre-colonial Canada to the 21st century. The plan includes the creation of a Master Plan that will account for both current and future development, as well as the programming of the site and its surrounding areas. In addition, the plan will address the state of good repair for the 40+ historic buildings that make up the built collection of Black Creek, ensuring their preservation for future generations while enhancing the overall visitor experience.	9,800
Rat's Spit Shoreline Restoration	C	Toronto	Green Infrastructure	The implementation of shoreline restoration will address the impacts of high Lake Ontario water levels, protecting existing warmwater embayments and enhancing habitats for both warmwater and coolwater fish species. This initiative will contribute to the delisting of the Toronto and Region Area of Concern, improving the overall health and biodiversity of the shoreline ecosystem and supporting the recovery of aquatic habitats in the region.	1,000
West Hill Bank Stabilization Project	C	Toronto	Trails	A pedestrian trail in Lower Highland Creek Park is at risk due to the ongoing erosion of the west bank of Highland Creek, south of Lawrence Avenue. While two sections of the trail were realigned away from the eroding bank in 2016, further stabilization is needed to protect the trail infrastructure from continued erosion. The scope of this project involves the development of detailed designs, obtaining necessary permits and approvals, and implementing stabilization measures. Coordination with the City of Toronto will be essential to ensure alignment with potential funding opportunities and avoid any overlap in efforts.	1,850
Morningside Creek Dissipater Stream Restoration Project	C	Toronto	Green Infrastructure	This project involves the removal of severely degraded hardened surfaces within Morningside Creek, including the energy dissipater and fishway, to restore the natural function of the watercourse. The restoration will be carried out using natural channel design techniques, aimed at enhancing the ecological health and stability of the stream. The project will restore approximately 600 meters of the creek, improving habitat for aquatic life and enhancing water quality in the area.	3,000

Attachment 2 - TRCA's 2025 List of Unfunded Priorities - Toronto

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Ravine Strategy Implementation	C	Toronto	Green Infrastructure	<p>This project focuses primarily on the restoration of wetlands, habitats, and valleys, specifically within the Priority Investment Areas (PIAs) outlined in the Toronto Ravine Strategy. In collaboration with the City of Toronto, the initiative aims to enhance and rehabilitate critical natural features in these targeted areas, contributing to the overall improvement of the city's ecological health and biodiversity. Key aspects of the project include:</p> <p>1) Wetland Restoration: Rehabilitating and enhancing wetland areas within the PIAs to improve water quality, support biodiversity, and enhance flood mitigation capabilities. Restoring wetland ecosystems will also provide essential habitat for various species, improving overall ecological balance. 2) Habitat Restoration: Restoring and enhancing natural habitats within the ravines and valleys to promote biodiversity. This includes removing invasive species, reintroducing native plants, and improving the overall environmental health of these areas. 3) Valley Restoration: Focusing on the rehabilitation of valley systems, including stabilizing eroded slopes, restoring native vegetation, and improving watercourse health to mitigate flooding and erosion risks. 4) Collaboration with City Initiatives: This project aligns with and supports the City's ongoing Natural Infrastructure Fund (NIF) and Disaster Mitigation and Adaptation Fund (DMAF) submissions, helping to implement key ravine strategy projects that contribute to broader city-wide ecological and climate goals. By working together with the City of Toronto, the project aims to restore and protect vital natural areas in the Toronto region, enhancing the resilience of ecosystems, supporting wildlife, and contributing to the City's long-term sustainability and climate adaptation efforts.</p>	2,050
Trail Strategy Implementation - Toronto	C	Toronto	Trails	<p>The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These City of Toronto projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.</p>	2,000
The Village at Black Creek Indigenous Engagement and Placemaking	C	Toronto	Program Enhancement	<p>This project focuses on enhancing and expanding the engagement of Indigenous communities in the development and ongoing programming of Indigenous exhibits, programs, installations, and events at the Village. The initiative will support the hiring of an Indigenous Engagement Supervisor and Coordinator to lead the development of Indigenous-led installations, exhibits, and programming. Additionally, the project will fund four part-time Indigenous Education Interpreters who will provide on-site education and interpretation, helping visitors connect with Indigenous culture and history. A Collections Coordinator will also be hired to work with TRCA archaeologists, ensuring the proper care, digitization, and public accessibility of TRCA's collection of Indigenous artifacts. This initiative aims to foster a deeper understanding of Indigenous culture and history, while creating a space for Indigenous communities to share their stories and traditions.</p>	7,500
The Village at Black Creek Water Supply Infrastructure	C	Toronto	Asset Management	<p>The existing water lines at the site are outdated and in poor condition, posing significant risks to both infrastructure and public health. Key issues include: 1) Frequent Water Breaks: The current pipes are prone to regular breaks, leading to disruptions in water supply and potential damage to the surrounding area. 2) Corroded Pipes: Aging infrastructure has led to corrosion of the pipes, further compromising water quality and integrity. 3) Chlorine Level Drops: Contamination of the pipes is causing a drop in chlorine levels, which is a concern for water safety and hygiene. 4) Low Water Pressure: The water pressure in the village houses is insufficient, impacting daily activities and creating potential operational challenges. Given these deficiencies, it is essential to replace the existing water lines with new, durable infrastructure to ensure reliable, safe water supply, reduce maintenance costs, and improve the overall quality of life for residents and visitors.</p>	1,800

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
The Village at Black Creek Inclusive Programming and Equitable Access	C	Toronto	Program Enhancement	<p>The goal of this project is to enhance heritage, cultural, and community programming at the site by expanding operations and providing more engaging and inclusive experiences for the public. Key initiatives include: 1) Re-establishment of Seven-Day-a-Week Programming and Full Operating Hours: This will provide increased accessibility for visitors, allowing for a broader range of programming and activities throughout the week, ensuring the site is open and engaging for the community year-round. 2) Recruitment and Hiring of Staff: To support expanded programming, 53 part-time educational staff, seasonal livestock staff, and seasonal gardeners will be hired. These staff members will help maintain operations, engage with visitors, and ensure the grounds and exhibits are well cared for. 3) Development of Enhanced Exhibits: The creation of new and improved exhibits will provide visitors with deeper insights into the region's heritage, culture, and natural history, fostering a more immersive and educational experience. 4) Nurturing and Growth of Community Partnerships: This initiative will focus on forming collaborations with local organizations, cultural groups, and historical societies to tell diverse and inclusive stories reflecting the cultural richness of Toronto, enriching the visitor experience. 5) Establishment of Equitable Access Programs: To make the site more accessible to all residents, this program will offer reduced user fees for local residents, ensuring that cost is not a barrier to participation. 6) Targeted Outreach Activities: These activities will focus on reaching out to local communities, engaging underrepresented groups, and encouraging their involvement in the site's programming and events. 7) Recruitment and Hiring of a Community Outreach Ambassador: A dedicated ambassador will be responsible for building relationships with local communities, promoting programs, and ensuring the site is inclusive and welcoming to everyone. This comprehensive approach will ensure that heritage, culture, and community engagement are at the forefront of the site's operations, fostering greater inclusivity, participation, and long-term community connection.</p>	17,000
Sustainable Neighbourhood Climate Action - Toronto	C	Toronto	Sustainable Community	<p>The Toronto Sustainable Neighbourhood Action Program (SNAP) is an initiative aimed at building resilient, climate-ready neighbourhoods in high-priority areas of Toronto. The program is designed to help transform communities by addressing environmental, social, and economic sustainability, while improving overall community well-being and resilience to climate change impacts. This project supports TRCA's continued leadership in action planning and building partnerships for the implementation of integrated projects that align with sustainability objectives set by the City of Toronto, TRCA, and the local community. Key Objectives: 1) Resilient, Climate-Ready Communities: The program focuses on creating neighbourhoods that can adapt to the effects of climate change through sustainable infrastructure, improved green spaces, and eco-friendly initiatives that promote long-term environmental health. 2) Leadership in Action Planning: TRCA's leadership will guide the creation of action plans that identify solutions and best practices to integrate sustainability within neighbourhoods, ensuring that local residents have a direct hand in shaping the future of their communities. 3) Implementation Partnerships: The program fosters partnerships between local stakeholders, including community groups, local governments, and private sector organizations, ensuring collaborative efforts towards sustainability goals. 4) Community Demand: Current funding allows for the implementation of one SNAP neighbourhood per year. However, additional funding would enable the program to expand, supporting up to three SNAP neighbourhoods each year. This expansion will allow TRCA to meet growing community demand and create a greater impact in diverse areas across Toronto. 5) Sustainability Objectives: SNAP directly supports the sustainability goals of TRCA, the City of Toronto, and the local communities, ensuring that neighbourhoods evolve in a way that balances environmental stewardship, social equity, and economic viability. Program Growth & Impact: Expanding the program to include three neighbourhoods per year will enable SNAP to have a broader impact, accelerating the transformation of Toronto's high-priority areas into more sustainable, climate-resilient communities. With additional resources, TRCA will be able to accelerate project timelines, increase community engagement, and enhance the implementation of more sustainable infrastructure solutions, creating lasting positive change in Toronto's urban environment.</p>	2,000

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
The Village at Black Creek Collections Management and Modernization	C	Toronto	Program Enhancement	<p>The Improved Collections Care initiative aims to enhance the preservation, management, and accessibility of TRCA's significant collection of Indigenous and historical artifacts, while ensuring the continued care of TRCA's historical infrastructure, including its 42 19th-century buildings. The project will improve the stewardship of TRCA's diverse collections and expand access to them for both educational purposes and community engagement. Key Objectives: 1) Recruitment of a dedicated Collections Care Specialist to oversee and manage the preservation and maintenance of TRCA's collection of Indigenous and historical artifacts that hold significant cultural and historical value for the City of Toronto and surrounding areas. 2) Enhanced Virtual Accessibility via the virtualization of the collection, ensuring broader access to a wider audience, including students, researchers, and the community, particularly those who may not be able to visit the physical sites. 3) Enhanced Programming and Storytelling: The improved collection care will enable expanded educational programming and storytelling opportunities. By preserving and providing better access to the artifacts, TRCA can develop richer educational resources, interactive exhibits, and community programs that highlight Toronto's Indigenous heritage, early history, and cultural evolution. This will further contribute to Indigenous-led programs and historical education initiatives, fostering a deeper understanding of Toronto's diverse cultural heritage. 4) Ongoing Care of Historical Artifacts and Infrastructure: The initiative also includes continued care and preservation of TRCA's historical infrastructure, such as the 42 19th-century buildings, the surrounding greenspace, and related infrastructure. Regular maintenance and restoration will ensure that these historical structures continue to serve as educational resources, cultural landmarks, and valuable community assets. 5) Community and Student Engagement: By increasing accessibility to TRCA's collections, both physical and virtual, the initiative will further engage local communities and provide learning opportunities for students in the fields of history, archaeology, Indigenous studies, and cultural heritage preservation. The project will facilitate collaborative storytelling that highlights the experiences of diverse communities in Toronto's past, fostering an inclusive understanding of history. Impact: This project will significantly enhance TRCA's ability to care for and share its Indigenous and historical artifacts with the broader public. By ensuring the preservation of these items and making them accessible online, TRCA will improve educational opportunities, cultural understanding, and community engagement. It will also contribute to the long-term protection of Toronto's historical legacy, while allowing future generations to learn from and appreciate the region's rich cultural heritage.</p>	7,500
Restoration Projects Targeting Climate Change Action - Toronto	C	Toronto	Green Infrastructure	<p>This project focuses on using various data-driven approaches to target areas in need of restoration, specifically to mitigate the impacts of climate change and enhance the resilience of natural systems. By leveraging data such as the Integrated Restoration Prioritization, Restoration Opportunities Database, Climate Change Vulnerability, TRCA's Regional Watershed Monitoring Program, and Flood Vulnerability, the initiative aims to identify critical areas where restoration projects can make the most significant impact on climate resilience. Key aspects of the project include data-driven targeting of restoration areas: 1) Integrated Restoration Prioritization: This dataset will help TRCA identify and prioritize the most urgent restoration needs based on ecological importance and climate vulnerability, ensuring limited resources are used most effectively to address areas that are both ecologically significant and vulnerable to climate change. 2) Restoration Opportunities Database: This database helps pinpoint specific areas where restoration opportunities exist which are crucial for improving environmental health and climate resilience. 3) Climate Change Vulnerability Data: Using this data, TRCA can identify areas most at risk from climate change impacts like increased flooding, temperature fluctuations, and habitat loss, enabling more targeted and impactful efforts. 4) Regional Watershed Monitoring Program Data: This data will provide a baseline for assessing the current state of local watersheds, identifying trends, and informing restoration efforts that address pressing climate-related challenges. 5) Flood Vulnerability Data: By identifying flood-prone areas, TRCA can focus restoration on regions that require enhanced flood protection, improving both the natural landscape and community resilience. Restoration strategies for climate change action include: 1) Restoring and creating wetlands for flood mitigation and water quality to mitigate the impacts of climate change; 2) Riparian (streamside) plantings to reduce in-stream temperatures and bank stability; and 3) Restorative planting efforts to help maintain or restore native vegetation in areas where climate change is causing shifts in plant communities. Future priority projects include: Centennial Park Stream and Wetland Restoration Project and the Science Centre Wetland Project. By restoring wetlands and riparian zones, TRCA will enhance the ability of natural systems to absorb and mitigate climate-related stresses such as flooding, temperature extremes, and habitat loss. By focusing on these high-priority areas and implementing these restoration strategies, TRCA will contribute to mitigating climate change, enhancing community resilience, and improving the health of local ecosystems. The continued expansion and execution of these projects will also show leadership for other regions to adopt similar approaches to climate adaptation and environmental stewardship.</p>	1,390

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Etobicoke Creek Barrier Mitigation	C	Toronto	Green Infrastructure	<p>The project aims to remove a degraded in-stream barrier in Lower Etobicoke Creek, located near the Toronto Golf Club and improve the health of the creek's aquatic ecosystem, enhance fish passage, and restore critical fish habitats. Additionally, by addressing this outdated infrastructure, the project will mitigate future risks of barrier failure that could cause significant ecological and infrastructural damage downstream. Key Components of the Project: 1. In-Stream Barrier Removal Identification and Assessment: barrier removal and sediment management. 2. Fish Passage Improvement and Habitat Restoration. 3. Ecological Restoration and aquatic habitat enhancement: In addition to the fish passage improvements, the project will include strategies to enhance overall aquatic habitat, such as adding structures to provide shelter for fish and other aquatic organisms. 4. Downstream Infrastructure Protections: Future Risk Mitigation, 5. Community and Stakeholder Engagement, 6. Monitoring and Long-Term Management. Estimated Budget: 1) Barrier Removal and Sediment Management: \$500K-\$750K, 2) Fish Passage Enhancement and Habitat Restoration: \$250K - \$400K, 3) Riparian and Ecological Restoration: \$150K - 200K, 4) Monitoring and Post-Implementation Evaluation: \$100K - \$150K. Timeline: Pre-Implementation (Assessment and Permitting): 6 months, Barrier Removal and Habitat Restoration: 9-12 months, Post-Implementation Monitoring: Ongoing for 3-5 years, Expected Outcomes: Improved Ecosystem Health, Enhanced Fish Passage, Risk Mitigation, Increased Public Awareness. The In-Stream Barrier Removal and Habitat Restoration Project in Lower Etobicoke Creek represents a critical step in restoring the creek's ecological health and resilience. By removing a deteriorating barrier, improving fish passage, and restoring habitat, the project will create long-term environmental benefits and reduce future risks to both aquatic ecosystems and infrastructure. This initiative will also serve as an important example of successful collaboration between TRCA, local stakeholders, and environmental partners in the pursuit of sustainable watershed management.</p>	2,100
The Village at Black Creek Visitors Centre Patio	D	Toronto	Asset Management	<p>This project seeks to replace the patio deck which is currently closed due to hazardous conditions created by exposed and rotted wood, cracks, splits, corroded guardrails and exposed rebar. The loss of this functional space results in lost revenue and its replacement is beneficial to operational needs. A new patio deck also supports programming and community connections ensuring visitors have memorable and enjoyable experiences at this unique destination.</p>	360

Attachment 3 - TRCA's 2025 List of Unfunded Priorities - Peel

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Palgrave Dam Major Maintenance	A	Peel	Flood and Erosion Infrastructure - Physical	Palgrave Dam was initially built in the 1800s and underwent upgrades in the early 1980s. A recent Dam Safety Review revealed the need for overtopping protection and improvements to the stop log system to comply with current dam safety standards. Installing a stop log gantry will enable the TRCA to lower the reservoir level before extreme flood events, reducing the risk of overtopping.	2,250
Claireville Dam Major Maintenance (wing wall)	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	A recent Dam Safety Review at Claireville Dam identified the need for upgrades to the wing wall and spillway to meet current safety standards. The wing wall has settled and poses a public safety risk due to the potential for collapse, requiring replacement. Additionally, the spillway is too short to safely handle large floods and may fail during extreme events, necessitating improvements for enhanced safety.	1,200
Claireville Dam Major Maintenance (spillway)	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	A recent Dam Safety Review at Claireville Dam determined that the spillway requires upgrades to meet current dam safety requirement. The spillway is too short to safely pass large floods and could fail during extreme events. The required repair is complex to design and TRCA recommends the pursuit of the other priority Claireville Dam repairs first (Wing Wall, Gate Maintenance). Projected costs are preliminary, further engineering design is required to further scope project and costing.	6,500
Claireville Dam Gate Maintenance Project	A	Peel / Toronto	Flood and Erosion Infrastructure - Physical	Claireville Dam was constructed in 1963 and the dam gates require upgrades to be able to maintain operability and reduce public safety risk. There two major components for this work include: 1) repair of severe corrosion to ensure safe operability of the dam, and 2) corrosion protection for the gates, motor upgrades, hoist system refurbishment, wire ropes and fan brakes to ensure long-term operability. Costing is estimated, preliminary engineering underway to advance this priority project.	3,300
Legacy Dam Decommissioning - Glen Haffy Upper and Lower Dam Extension	A	Peel	Flood and Erosion Infrastructure - Physical	TRCA owns two historical/legacy dams (Glen Haffy Extension Upper Dam, Glen Haffy Extension Lower Dam) that do not meet current dam safety requirements. Their age and construction make it impossible, both technically and financially, to upgrade the dams. Because of the risk posed by these structures, the dams should be removed.	1,800
Peel Conservation Lands Trail State of Good Repair Program	B	Peel	Trails	This project will ensure that existing trails remain open and safely operated, promoting safe trail usage while reducing the risk of liability for TRCA. It will address infrastructure deficiencies on TRCA-managed trails, including the removal and replacement of the existing Wiley Bowstring Bridge along the West Humber Trail in Claireville Conservation Area in Brampton.	800
Pay-for-parking - Peel Region Passive Lands	C	Peel	Asset Enhancement	Install and enforce pay-for-parking services at passive use lands, including parking lots at Bolton Resource Management Tract (1), Claireville Conservation Area (2), and Palgrave Forest and Wildlife Area (1). This initiative will generate additional revenue that can be reinvested into the maintenance and state of good repair needs of these properties, as well as support visitor amenity improvements within passive use areas, enhancing the overall visitor experience.	750
Albion Hills Infrastructure	C	Peel	Asset Management	This project involves infrastructure repair and upgrades to Albion Hills Conservation Park, focusing on the following key areas: 1) Administrative Gate House: Interior renovations and upgrades. 2) Comfort Station: Maintenance and lifecycle repairs to ensure functionality. 3) Field Centre: Repairs to the shell structure and interior enhancements. 4) Heifer Barn: Upgrades to the shell and services. 5) Implement Shed and Garage: Structural repairs to the shell. 6) Pool Building: Improvements to the substructure, shell, and services. 7) Site Infrastructure: Upgrades to bridges, paving, services, and fixtures to enhance accessibility and functionality. 8) Ski Chalet: Repairs to the substructure, shell, interiors, and services to improve the building's overall condition. 8) Sleepy Hollow: Upgrades to services to maintain operational standards. These upgrades will ensure the park remains functional, safe, and accessible for visitors, while also addressing long-term maintenance needs.	3,442
Claireville Infrastructure	C	Peel	Asset Management	This project involves infrastructure repair and upgrades to Claireville Conservation Park, focusing on key buildings and site systems to improve functionality and visitor experience. The details of the project include: Infrastructure Repairs and Upgrades: 1) Etobicoke Field Centre: Interior renovations and upgrading of services (plumbing, electrical, etc.) to improve functionality and comfort for park staff and visitors. 2) Paul Flood Building: Interior upgrades to enhance the space for its intended use and improve the overall environment. 3) Saddle House: Structural repairs to the building's shell, ensuring its stability and longevity. This may include exterior repairs and necessary updates to maintain safety and usability. 4) Site Infrastructure: Enhancements to the overall park infrastructure, including site systems and equipment, to improve the park's functionality, accessibility, and safety. This could involve upgrading utilities, equipment, and general maintenance of the park grounds. These upgrades aim to ensure that Claireville Conservation Park remains a safe, functional, and attractive space for both visitors and park operations.	806

Attachment 3 - TRCA's 2025 List of Unfunded Priorities - Peel

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Glen Haffy Infrastructure	C	Peel	Asset Management	<p>The project for Glen Haffy Conservation Park focuses on extensive infrastructure repair and upgrades to various facilities within the park to ensure the continued functionality and sustainability of the park's services. Below are the key components of the proposed upgrades. Infrastructure Repairs and Upgrades: 1) Fish Hatchery Building: The fish hatchery will be rebuilt, with a new substructure and shell (exterior structure) to support its operations. 2) Fish Hatchery Ponds: Upgrades to the fish hatchery ponds will involve the installation of new walls, pump systems, and plumbing to improve water flow, fish health, and overall pond functionality. 3) Headwater Cabin: The cabin will undergo repairs, including the shell (structural repairs) and interior updates, to ensure it is safe and suitable for use. 4) Service Booths: Upgrades to the services in the booths to improve visitor experience and operational efficiency. 5) Second Refreshment Booth: The refreshment booth will undergo repairs and upgrades to its substructure, shell (exterior structure), interiors, and services to provide a functional and appealing facility for park visitors. 6) Site Infrastructure: The park will see improvements in paving, the pool area, site systems (including electrical, plumbing, and other utilities), and equipment to enhance overall park amenities. 7) Visitor's Centre: The visitor's center will undergo repairs to its shell (exterior structure) to maintain its role as a key entry point for visitors to the park. 8) Maintenance Workshop (New Asset): \$3M - 2025-2026: The existing maintenance infrastructure is deteriorating and is at the end of its service life, necessitating the immediate replacement of the maintenance workshop. This new workshop will serve as a critical operational facility for park management. Master Plan: A master plan exercise for Glen Haffy Conservation Park is underway, which will identify the park office and maintenance building as an essential function of the park. It is expected that Peel Region will continue to support improvements identified in the master plan, as they have historically supported other TRCA parkland improvements within the Peel jurisdiction. This comprehensive investment will ensure that Glen Haffy Conservation Park continues to provide high-quality services to its visitors while supporting the park's operational needs and sustainability.</p>	7,240
Heart Lake Infrastructure	C	Peel	Asset Management	<p>The Heart Lake Conservation Park infrastructure repair and upgrade project focuses on enhancing the park's amenities and resolving critical issues related to utility services. Below are the key components of the proposed upgrades: Infrastructure Repairs and Upgrades: 1) Beach Washroom: The beach washroom will undergo interior and service upgrades to improve functionality and the overall visitor experience. 2) Site Infrastructure: Improvements will be made to the park's infrastructure, including paving (not covered by the CCRF), installation of new services, and the repair/replacement of exterior stairs to enhance accessibility and safety. 3) Washroom/Pool Station: The washroom and pool station will be brought into code compliance, with upgrades to both the interiors and shells (exterior structure) to meet current safety and accessibility standards. 4) Heart Lake Sewer Servicing: \$1.8M - 2026-2027: This project addresses the lack of connection to the municipal sewer system by installing critical infrastructure for sewer servicing. The park's current septic systems are overloaded due to high public attendance, leading to environmental concerns and inadequate waste management. The new sewer servicing will improve service levels and accommodate the growing visitor numbers, ensuring proper waste disposal and a more sustainable park operation. 5) Hydro Upgrades: \$0.8M - 2025: Overhead primary power lines in the park are at the end of their service life, causing frequent power interruptions that negatively impact visitor experiences. This project will involve a complete replacement of the hydro infrastructure to ensure reliable power supply to the park. The upgraded system will help avoid service interruptions and enhance the operational efficiency of park amenities. These upgrades and improvements will ensure that Heart Lake Conservation Park remains a safe, accessible, and enjoyable destination for visitors while addressing current infrastructure challenges and future growth needs.</p>	3,806
Indian Line Infrastructure	C	Peel	Asset Management	<p>The Indian Line Campground infrastructure repair and upgrade project aims to address the needs of both operational and visitor facilities. The proposed upgrades include the following: Infrastructure Repairs and Upgrades: 1) Camp Office: The camp office will undergo repairs to the shell (structural framework) and services (electrical, plumbing, HVAC) to ensure it remains functional and provides a comfortable experience for visitors and staff. 2) Gatehouse Building: The gatehouse, which is essential for park access and operations, will receive upgrades to its shell to improve the building's integrity and aesthetics. 3) Maintenance Workshop: The maintenance workshop, critical for the campground's operational needs, will be upgraded to ensure its shell is structurally sound and that necessary services such as utilities (electrical, plumbing, etc.) are fully functional. 4) North Washroom: This facility will receive updates to its services (plumbing, electrical, etc.) and shell to ensure it is in proper working order for public use. 5) Poplar Washroom: The Poplar washroom will be renovated, including upgrades to the shell, services, and interior features to improve the overall user experience and maintain sanitary conditions. These upgrades will enhance both the functionality and user experience at Indian Line Campground, ensuring that the facilities are safe, comfortable, and equipped to handle the growing number of visitors.</p>	1,804

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Trail Strategy Implementation - Peel	C	Peel	Trails	The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These Region of Peel projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.	2,000
Peel Region Campground Hydro Upgrades	C	Peel	Asset Management	The infrastructure at Indian Line Campground and Albion Hills Campground requires urgent upgrades to ensure the safe and reliable delivery of electricity to campers. More than 95% of the campground clientele rely on electrical power for their camping experience, making the current power pedestal infrastructure a critical issue. Key issues with the current power pedestals include: 1) Aging Infrastructure with many pedestals no longer in working condition and or severely damaged / falling apart. 2) Obsolete parts that are no longer available adding to the challenge of maintaining a reliable power supply. 3) Power capacity deficiency where a large portion of the client base now requires 50-amp service but the current pedestals are mostly designed for 30-amp electrical service. 4) Increased Demand: With more campers requiring 50-amp power, the outdated infrastructure is no longer sufficient to meet the growing demand, potentially leading to power outages or safety hazards. Proposed solutions and upgrades: 1) Replacement of Power Pedestals: The damaged and outdated power pedestals should be replaced with modern, durable units that are designed to handle the current power needs, ensuring each pedestal meets 30-amp and 50-amp requirements and offering flexibility to different campers. 2) Upgraded Power Capacity: All new pedestals should be capable of supporting 50-amp power for those campers with higher electrical demands. This would help meet the current and future needs of visitors who are bringing larger vehicles and using more power. 3) Improved Durability and Safety: The new pedestals should be constructed with high-quality, weather-resistant materials to ensure long-term reliability and to withstand harsh outdoor conditions. They should also feature enhanced safety mechanisms to prevent electrical hazards. 4) Installation of Smart Metering and Monitoring: To ensure efficient power distribution and prevent overloading, smart meters would allow for real-time monitoring of power usage, enabling better management of power resources. 5) Scheduled Upgrades and Phased Implementation: Given the scale of the issue, replacement and upgrade can be approached as a phased implementation, with priority given to the most damaged or heavily used areas of the campgrounds. Initiative benefits include: enhanced camper experience, reduced maintenance costs, improved safety, increased capacity for growth, and sustainability considerations. Upgrading the power pedestals at Indian Line Campground and Albion Hills Campground is a necessary investment to ensure that the campgrounds continue to meet the power needs of campers and visitors. By replacing the aging infrastructure, upgrading to 50-amp power capacity, and enhancing the durability and safety of the systems, the campgrounds will not only provide a better experience for visitors but also ensure that the infrastructure can support future growth and usage.	4,300

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Asset - Washroom Infrastructure - Peel Region Conservation Parks	C	Peel	Asset Management	Park Washroom Replacement and Renewal Project. Objective: The goal of this project is to replace and/or renew 5 existing park washrooms and one new prefabricated building at Heart Lake and replace 6 existing washrooms at Glenn Haffy. The current facilities are outdated and no longer meet the needs of increasing visitor numbers. Replacements will be new, accessible, and durable - upgrades that will ensure a higher standard of comfort, accessibility, and sustainability for park visitors, promoting a better park experience.	3,300
Parks - Trail Maintenance - Peel Region	C	Peel	Trails	This project includes improvements and expansion to the trail network in Peel Region to draw more users outside to connect to nature, for leisure and health benefits and to improve sustainable transportation options in this urbanising region. Key areas of focus include trail resurfacing and repair, repairs to lookouts and viewing platforms, rebuilding board-walk trails and bridges, fence and safety measures at lookout points and new information trail kiosks. Proper maintenance of park infrastructure ensures longevity and high calibre visitor experiences impacting wellbeing and fostering connections to communities and conservation alike.	550
Heart Lake Pool Retrofit	D	Peel	Asset Management	Heart Lake pool improvements project. This project seeks to make improvements to the pool at Heart Lake Conservation Park so as to increase visitors (beyond 15K/year) and ensure users enjoy a safe and enjoyable experience. Scope of work includes reducing the depth of the deep end, replacing the pool deck, waterline skimmers and associated plumbing components (major repair required).	400
Electronic Gates System - Peel Region	D	Peel	Asset Enhancement	New automated entry gates at Indian Line Campground and Glen Haffy Conservation Park will streamline access into the facilities by providing a scanner system for valid permit holders to enter. The system will make the campgrounds in particular more secure by allowing only valid permit holders to access the facility with their vehicles while the facility is operational. Automated entry gates at Conservation Parks can extend operating season and enhance visitor access opportunities.	400

Attachment 4 - TRCA's 2025 List of Unfunded Priorities - York

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Stouffville Dam Embankment Repair and Channel Major Maintenance	A	York	Flood and Erosion Infrastructure - Physical	Stouffville Dam does not meet current dam safety guidelines. The dam requires upgrades to the emergency spillway to be able to pass extreme floods safely. Additionally, the embankment factor of safety is too low for expected ice and flood loading and therefore requires geotechnical improvements to meet dam safety guidelines. Additionally, the Stouffville Channel lining is degrading and sediment is beginning to accumulate reducing the capacity of the channel. This results in increased risk of flooding to the local community. Preliminary engineering is underway to advance this priority initiative.	1,930
Woodbridge Channel Board of Trade Weir Removal	B	York	Flood and Erosion Infrastructure - Physical	The Woodbridge Channel has two weirs that pose public safety risks and act as barriers to fish migration. These weirs should be removed to restore the natural function of the river and reduce the potential for injury to the public.	1,400
Milne Dam Embankment Upgrades	B	York	Flood and Erosion Infrastructure - Physical	Milne Dam, built in 1968, was recently reviewed for dam safety, and the findings indicate that the dam could overtop during an extreme flood, which could lead to failure. To address this risk, the embankment requires overtopping protection to prevent erosion during a flood. Additionally, soil anchors are needed to stabilize the spillway and prevent sliding during extreme flood and ice events. The City of Markham has identified this project for funding in 2030.	1,350
Toporowski Flood Mitigation and Stream Project	B	York	Green Infrastructure	TRCA is working in partnership with Richmond Hill to implement actions that mitigate flooding impacts caused by sedimentation and phragmites clogging a tributary of the Rouge River, which poses a flood risk. The preferred alternative is likely to involve reinstating approximately 900m of the natural channel, stream and valley restoration, and the removal of invasive species. Funds received so far have been allocated for the design phase, but no funds have been secured for implementation. The project cost is preliminary and may change depending on the final approved alternative.	2,600
Kortright Centre for Conservation - Visitor Centre - Sanitary Waste Connection	B	York	Asset Management	The current septic system has reached the end of its service life, according to a 2013 assessment report. A system failure could result in site closures that would impact over 100K visitors annually. To address this, the Visitor Centre needs to be connected to the municipal sanitary wastewater collection system, which will require the installation of a lift station and grinder pump.	1,300
Pay-for-parking - York Region Passive Lands	B	York	Asset Enhancement	Implement and enforce pay-for-parking services at passive use lands, including parking lots at Oak Ridges Corridor Conservation Reserve (3), Foster Woods (1), and Granger Greenway (1). The revenue generated from these services will be allocated to support state-of-good-repair needs and enhance visitor amenities within these passive use properties.	510
York Conservation Lands Trail State of Good Repair Program	B	York	Trails	The projects in this program aim to keep existing trails open and safely operated, ensuring safe trail usage while minimizing the risk of liability for TRCA. By addressing infrastructure deficiencies on TRCA-managed trails, this project will enhance the condition of trails and wayfinding signage in the Boyd North and Glassco Park lands in Vaughan, as well as in the Humber Trails Conservation Area in King.	2,450
Oak Ridges Corridor Conservation Reserve Parking Lots	C	York	Trails	The projects in this program will ensure that existing trails remain open and safely operated, promoting safe trail usage while reducing the risk of liability for TRCA. By addressing infrastructure deficiencies on TRCA-managed trails, this project will improve the condition of trails and wayfinding signage in the Boyd North and Glassco Park lands in Vaughan, as well as in the Humber Trails Conservation Area in King.	1,500
Milne Creek Study and Remediation Project	C	York	Flood and Erosion Services	Further fieldwork and assessments within the Milne Creek tributary are necessary to evaluate potential erosion hazards and the associated risks to private property in the area. These studies will involve detailed site inspections, soil testing, and hydrological assessments to identify areas most vulnerable to erosion. The findings will help determine the severity and extent of erosion risks, allowing for the development of targeted mitigation strategies. This will ensure that both public and private properties are safeguarded from potential damage due to erosion, while also providing essential data for future flood management and land use planning.	150
20 Klein's Crescent Erosion Control Maintenance Project	C	York	Flood and Erosion Services	This project involves the planning and implementation of maintenance work on a TRCA-owned erosion control structure located adjacent to private property within the City of Vaughan. Given the proximity of a stormwater outfall that may also require maintenance, there is potential for design cost-sharing with the City. This collaborative effort will help ensure that both the erosion control structure and the stormwater outfall are properly maintained, minimizing environmental impact and reducing potential risks to surrounding properties.	300

Attachment 4 - TRCA's 2025 List of Unfunded Priorities - York

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Infrastructure - Hydro Upgrades - York Region (Kortright Centre and Boyd Conservation Park)	C	York	Asset Management	The overhead primary power lines in the parks are beyond their expected lifespan and require complete replacement. The aging hydro infrastructure frequently causes power interruptions, which negatively impact the visitor experience. Replacing the infrastructure will improve reliability, reduce power disruptions, and enhance the overall experience for park visitors.	2,000
Bruce's Mill Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to Bruce's Mill Conservation Park, including the following areas: 1) Beach Centre: Upgrades to services and shell structure. 2) Chalet: Renovations to shell, services, interiors, and exterior. 3) Pro Shop: Repair and upgrades to substructure, shell, services, and interiors. 4) Pump House: Improvements to shell and services. 5) Cedarglen Washroom: Upgrades to services and furnishings. 6) Millview Washroom: Enhancements to services and furnishings. 7) Site Infrastructure: Paving (not covered by CCRF), storm sewers, bridges, and services. Additionally, a Restoration Project is planned for 2030, focusing on the historical Bruce's Mill building, which requires total restoration and infrastructure servicing. The projected cost for the restoration is estimated to be between \$5 million and \$10 million, depending on the extent of the restoration actions undertaken.	7,256
Boyd Centre Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to the Boyd Centre main building, focusing on the following areas: 1) Substructure: Repair and reinforcement of the foundational elements to ensure structural stability. 2) Shell: Upgrades to the exterior structure, including walls, roofing, and other critical building components. 3) Interiors: Renovations and improvements to the interior spaces, including walls, flooring, and layout adjustments for better functionality. 4) Services: Overhaul and upgrading of essential building services such as plumbing, electrical, HVAC (heating, ventilation, and air conditioning), and other systems that support the building's operation. 5) Furnishings: Replacement or enhancement of furniture and fixtures to improve the comfort and aesthetics of the building. 6) These repairs and upgrades aim to extend the lifespan of the building, improve user experience, and ensure it remains functional and safe for its intended purposes.	705
Boyd Park Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to Boyd Conservation Park, which includes various facilities and utilities. Infrastructure Repairs and Upgrades: 1) Park Hydro Lines and Transformers: Upgrading electrical infrastructure to ensure reliable power supply and support park operations. 2) Maintenance Shop: Structural repairs (shell), upgrading of services (plumbing, electrical, etc.), and interior renovations to ensure functionality. 3) Comfort Stations: Repairs to the shell, services, and infrastructure to improve sanitation and accessibility for visitors. 4) Main Refreshment Booth: Renovations to the shell, services, and interiors to improve the space for park visitors and enhance the guest experience. 5) North Washrooms: Upgrades to the shell and services to maintain cleanliness and accessibility for users. 6) Poplar Hill Washroom: Repairs to services, shell, and interiors to ensure functional and accessible washroom facilities. 7) Site Infrastructure: Upgrades to services and paving not covered by the CCRF (Canada Community Revitalization Fund), which could include walkways, roads, or other essential features to improve accessibility and the visitor experience. 8) Septic and Sewer System Upgrade (2026-2028): Septic and Sewer System: A \$2.25 million project to tie the septic systems at Boyd Conservation Area (Boyd Office and Residential House) into the municipal sewer system. This will ensure proper waste management and align with modern environmental standards. The overall goal of these improvements is to enhance the infrastructure, facilities, and utilities at Boyd Conservation Park, improving both the visitor experience and operational efficiency while addressing critical maintenance needs.	6,102

Attachment 4 - TRCA's 2025 List of Unfunded Priorities - York

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Kortright Infrastructure	C	York	Asset Management	The Kortright Centre for Conservation infrastructure repair and upgrade project focuses on improving both the visitor experience and the operational functionality of the center. The proposed upgrades include the following: Infrastructure Repairs and Upgrades: 1) Bee Space: The bee space, likely a specialized area for bee conservation or education, will receive upgrades to its shell (structural framework) to enhance its durability and functionality. 2) Demonstration Sheds: These sheds, which are designed for hands-on educational purposes, will undergo special construction to improve their structural integrity and functionality in supporting various demonstrations. 3) Glass House: The glass house, used for showcasing plant life and environmental conservation practices, will be repaired to improve its structure and interior. This may include fixing glass panels, upgrading ventilation systems, or enhancing accessibility. 4) Land Theme: The land theme area, which likely focuses on land-based environmental education, will receive upgrades to its shell and interiors to enhance educational experiences for visitors. 5) Living Machine Greenworks: This facility, which could be involved in sustainable water or waste treatment processes, will be upgraded with necessary services, interior renovations, and shell improvements to ensure its operational effectiveness. 6) Sustainable House: The sustainable house, a key educational feature demonstrating sustainable living practices, will undergo upgrades to its shell, interiors, and services to maintain its function as a showcase for sustainable design and living. 7) Visitor Centre: The visitor center, which plays a central role in welcoming guests and providing information, will undergo repairs to its substructure, shell, interiors, and services. These upgrades will improve both its aesthetic appeal and functionality. 8) Workshop: The workshop facility, which is likely used for educational programs and conservation work, will receive upgrades to its services (electrical, plumbing, etc.) and interiors to enhance the work environment. 9) Site Infrastructure: General site infrastructure will be improved, including upgrades to bridges, paving, walkways, and retaining walls to ensure accessibility and safety for visitors while maintaining the site's natural beauty. These upgrades are aimed at ensuring the Kortright Centre for Conservation remains a world-class destination for environmental education and sustainable living, while also maintaining a high level of functionality and accessibility for visitors and staff.	1,994
Restoration Services Centre Infrastructure	C	York	Asset Management	The Restoration Service Centre project will involve comprehensive repairs and upgrades to ensure the building is fully functional and meets current operational and safety standards. The planned improvements will include: 1) Shell Repairs: This includes structural enhancements to the building's outer framework, ensuring the integrity and stability of the building. Any deteriorating materials or components will be replaced, improving durability and extending the life of the structure. 2) Interior Upgrades: The interiors will undergo a complete overhaul, focusing on creating a more efficient and comfortable environment for staff. This includes updating the layout, refurbishing spaces, and installing modern, energy-efficient fixtures and finishes. 3) Service Improvements: The building's essential services, such as plumbing, electrical, HVAC, and other critical systems, will be repaired and upgraded to meet current codes and operational requirements. This will enhance energy efficiency, safety, and comfort for all occupants. These upgrades will not only improve the functionality of the Restoration Service Centre but also contribute to a more sustainable and effective operation for the long term. The project aims to provide a safe, modern, and welcoming environment for all staff supporting the centre's mission of providing top-tier restoration services.	372
Swan Lake Infrastructure	C	York	Asset Management	The Swan Lake project involves essential repairs and upgrades to the main building, focusing on the following key areas: 1) Shell Repairs: This will address any structural deficiencies in the exterior of the building, ensuring that the foundation, walls, roofing, and other external components are stable, durable, and weatherproof. Any areas that have experienced wear and tear over time will be reinforced or replaced to maintain the building's overall integrity. 2) Interior Upgrades: The interior of the building will be renovated to improve functionality, comfort, and aesthetics. This includes updating the layout, refurbishing rooms and common areas, and installing modern finishes, such as flooring, lighting, and furniture. The goal is to create a more welcoming and efficient environment for visitors and staff alike. 3) Service Improvements: All essential building systems, including plumbing, electrical, HVAC, and other utilities, will be upgraded to meet current codes and standards. These improvements will enhance energy efficiency, reduce maintenance costs, and provide a more comfortable atmosphere for all occupants. By addressing these key areas, the Swan Lake building will be revitalized to better serve its purpose, ensuring it remains a safe, sustainable, and inviting space for years to come.	253
70 Legion Court Bank Stabilization Project	C	York	Green Infrastructure	This project aims to address the ongoing bank erosion occurring within TRCA-owned property in the City of Vaughan. Internal designs have been developed to stabilize the area, which includes regrading an approximately 60-meter-long section of the bank. The project will also involve the installation of a vegetated filter strip to improve water quality, along with site restoration efforts to enhance the area's ecological function. Additionally, overall parking lot improvements will be made to support the site's usability and ensure safety.	250

Attachment 4 - TRCA's 2025 List of Unfunded Priorities - York

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Trail Strategy Implementation - York	C	York	Trails	The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These York Region projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.	2,000
Lake St. George Infrastructure	C	York	Asset Management	This project involves comprehensive infrastructure repair and upgrades to various buildings and facilities at Lake St. George, ensuring the preservation and improvement of the site's key assets. The scope of work includes the following: 1) Barn/Shop/Stables: Repair and upgrade of the substructure and shell to ensure the integrity and functionality of the facility for ongoing use. 2) Bond House: Refurbishment of both the interior and exterior shell to restore its aesthetic and operational conditions. 3) Butler House: Upgrades to the substructure, shell, and interiors to maintain the building's stability and usability. 4) Canoe Storage: Repair and upgrade of the substructure and shell to enhance storage conditions and ensure the security of equipment. 5) Davies Hall: Restoration of the substructure, shell, services, and interiors to improve the building's overall condition and facilities. 6) Site Infrastructure: Enhancements to services, bridge repairs, and exterior wood stairs to improve accessibility, safety, and functionality of the site. 7) Snively House: Upgrades to the substructure, shell, and interiors, ensuring the building is stable, secure, and fit for use. 8) Chalet: Repairs to the substructure and shell to maintain its integrity and functionality. These upgrades aim to ensure that the site remains operational, safe, and accessible for visitors, while preserving its historical value and enhancing the experience for all users.	1,185
Restoration Projects that support Atlantic Salmon Recovery in York	C	York	Green Infrastructure	The Restoration Project Implementation in the Lower and Main Humber Subwatershed directly supports the Atlantic Salmon Recovery Program, focusing on priority stream restoration projects as outlined in the Atlantic Salmon Restoration Plan. This initiative will be implemented in partnership with the Ontario Federation of Anglers and Hunters (OFAH) and the Ministry of Natural Resources and Forestry (MNRF) to restore critical habitat and improve conditions for Atlantic Salmon recovery. Key Components of the Project: 1) Partnerships and Collaboration with the Ontario Federation of Anglers and Hunters (OFAH) and the Ministry of Natural Resources and Forestry (MNRF). 2) Priority Stream Projects: The restoration efforts will be informed by the Atlantic Salmon Restoration Plan, which prioritizes key streams in the Lower and Main Humber Subwatershed that are essential for the recovery of the Atlantic Salmon, including riparian zone restoration in Nashville. 2) Erosion Control and Streambank Stabilization: Efforts will be made to address streambank erosion, which is a significant factor in sedimentation and water quality degradation. Stabilizing streambanks will reduce the impact of sedimentation on water quality, improve fish habitat, and mitigate the effects of flooding and erosion. 3) Habitat Restoration: In addition to riparian planting, the project may include the restoration of in-stream habitat features such as riffles, pools, and gravel beds that are essential for spawning and rearing of Atlantic Salmon. The vast Ecological and Environmental Benefits for this program include enhanced salmon habitat, water quality improvements, flood mitigation and erosion control, monitoring and evaluation benefits and enhanced stakeholder engagement. Long-Term Goals and Outcomes: Recovery of Atlantic Salmon Populations: By restoring critical habitat and improving water quality, this project will contribute to the recovery of Atlantic Salmon populations in the Lower and Main Humber Subwatershed. Sustainable Watershed Health: The restoration of riparian zones and in-stream habitat features will improve the overall health of the watershed, benefiting a wide range of species, including both aquatic and terrestrial organisms. Community Engagement and Awareness: By involving local communities in the restoration process and educating the public about the importance of Atlantic Salmon recovery, the project aims to foster greater environmental stewardship and awareness of watershed health.	1,090

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Restoration Projects Targeting Climate Change Action - York	C	York	Green Infrastructure	<p>This project aims to utilize various data sets and restoration tools to identify and implement high-priority restoration projects that will enhance resilience against the impacts of climate change. By targeting key areas for restoration, TRCA will help mitigate climate change effects such as flooding, poor water quality, and habitat loss while promoting sustainable ecological practices. The initiative will focus on several types of restoration techniques designed to provide environmental and climate resilience benefits. Key components of the project include data utilization for targeting restoration areas through: 1) Integrated Restoration Prioritization, 2) Leveraging the Restoration Opportunities Database to pinpoint opportunities within watersheds that are most vulnerable to climate change, 3) Identifying areas with climate change vulnerability, 4) Using data from the regional watershed monitoring program and 5) Targeting flood-prone areas using flood vulnerability data. Restoration Focus Areas: Wetlands for Flood Mitigation and Water Quality, Riparian Plantings for Temperature Regulation and Bank Stability, Carbon Sequestration and Tree Replacement. Additionally, tree replacement and planting efforts will be essential in addressing vegetation shifts resulting from changing climate conditions. Expected Outcomes: Flood Mitigation: Restoration of wetlands and riparian areas will significantly reduce flood risks, particularly in urban areas vulnerable to increased rainfall and rising water levels due to climate change. Improved Water Quality: Wetland and riparian restorations will enhance the ability of the land to filter water, removing pollutants and improving the quality of water flowing into rivers, lakes, and streams. Enhanced Biodiversity: By removing barriers and restoring natural habitats, these projects will improve ecological connectivity and biodiversity, which is crucial for ecosystem resilience in the face of climate change. Carbon Sequestration: The planting of trees and restoration of vegetated areas will sequester carbon, helping to mitigate the impacts of climate change and offset emissions in the region. Resilient Communities and Ecosystems: These efforts will enhance the resilience of both human and natural communities by reducing climate-related risks such as flooding, erosion, and poor water quality. Future Priority Projects: Barrier Removal in Boyd Conservation Area, Purpleville Creek In-Stream Barrier Removal, MacMillan Property Restoration Project, 9th Line Stream Restoration Project. By addressing these priority restoration projects and focusing on areas vulnerable to climate change, TRCA will contribute to improving both environmental and community resilience while advancing critical climate action objectives. These projects align with broader sustainability goals and can serve as models for climate adaptation strategies in urban and rural areas across the region.</p>	1,390
Kortright Centre for Conservation - Trails Facilities and Infrastructure	C	York	Trails	<p>The proposed upgrades at Kortright Centre for Conservation are essential for maintaining its role as a community hub, ensuring the site's infrastructure supports ongoing engagement, accessibility, and environmental sustainability. The project will focus on several key improvements aimed at enhancing the visitor experience and ensuring the facilities are in good condition for future generations. Key Areas of Focus include: 1) Resurfacing of Asphalt Paving, 2) Lifecycle Replacement of Elevated Walkways and Bridges, 3) Demolition or Adaptive Reuse of Dilapidated Structures, 4) Additional Site Infrastructure Improvements including enhancements such as lighting, signage, stormwater management systems, and utilities, to ensure that Kortright Centre remains a functional, safe, and welcoming environment for visitors. Expected Outcomes: 1) Improved Visitor Experience: These upgrades will ensure that visitors have a safe and enjoyable experience, whether they are attending environmental programs, enjoying recreational activities, or learning about sustainability. 2) Increased Accessibility: The resurfacing of pathways and the replacement of bridges and walkways will make the Centre more accessible to all, including those with disabilities. 3) Enhanced Site Sustainability: By replacing aging infrastructure and considering adaptive reuse for existing structures, the project will reduce the environmental footprint of the site and ensure that it remains a sustainable and viable space for the future. 4) Long-term Durability: The upgrades will address infrastructure that has reached or is nearing the end of its life, allowing the Centre to continue hosting events, educational programs, and recreational activities without compromising safety or quality. 5) Community Engagement: The Centre's ability to engage with the community through educational and recreational activities will be strengthened, providing a lasting resource for environmental stewardship and outdoor experiences. By addressing these key infrastructure upgrades, Kortright Centre will be better equipped to fulfill its mission and continue serving as a valuable resource for environmental education and public engagement.</p>	3,100

Attachment 4 - TRCA's 2025 List of Unfunded Priorities - York

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Lake St. George Waterfront Upgrade	C	York	Asset Management	This project aims to enhance the Lake St. George waterfront area to create a sustainable and functional space that supports watershed education, source water protection, and water recreation. The project will replace existing infrastructure, such as the dock and boathouse, and introduce new features such as accessible boat access and program spaces to improve environmental education, protect the health of the lake, and create revenue opportunities through passive income. Key Components of the Project: 1) Dock and Boathouse Replacement, 2) Accessible Boat Storage and Access, 3). Creation of Program Spaces and Elevated Walkways, 4). Environmental Education and Interpretation, 5). Water Recreation and Safety Programs 6). Revenue Generation and Passive Income through boat rental and storage fees event hosting and facility rentals, 7). Sustainability and Environmental Protection through water and environmental conservation principles applied to the infrastructure, i.e. Low-Impact Development Practices. Budget Estimates: Dock and Boathouse Replacement: \$500K – \$1M, Accessible Boat Launch and Storage: \$200K – \$400K, Raised Walkways and Boardwalks: \$300K – \$500K, Program Space Development and Interpretive Exhibits: \$100K – \$200K, Revenue Generation (Boat Rentals, Storage, Event Space): \$100K – \$150K. Timeline: Phase 1 (Dock, Boathouse, and Infrastructure): 12 months, Phase 2 (Program Spaces, Education Features, and Revenue Generation): 12-18 months, Phase 3 (Ongoing Operations and Maintenance): Continuous, following the completion of infrastructure upgrades. The Lake St. George Waterfront Enhancement and Education Project will provide a unique and essential platform for education about water conservation, watershed protection, and safe water recreation. By investing in the replacement of aging infrastructure and creating new educational and recreational opportunities, this project will protect the health of the lake while fostering engagement with the community. Additionally, the creation of revenue-generating features such as boat storage and rentals will ensure the long-term sustainability of the site and its programs.	250
Asset - Washroom Infrastructure - York Region Conservation Parks - needs update	C	York	Asset Management	The goal of this project is to replace and renew existing park washrooms across Bruce's Mill and Boyd Conservation Parks. The current washrooms, which are outdated and no longer meet the needs of increasing visitor numbers, will be replaced with new, accessible, and durable facilities. This upgrade will ensure a higher standard of comfort, accessibility, and sustainability for park visitors, promoting a better park experience. Bruce's Mill Conservation Park Scope: Replace two washrooms that are past their end of life and require significant repairs, replacing the facilities with new, modern, accessible, and durable washrooms and renew two washrooms that are still functional but require significant upgrades to bring them up to modern standards and ensure long-term viability. Boyd Conservation Park Scope: Construction of three new prefabricated washrooms in strategic locations to meet the increased demand, ensuring accessibility for all visitors, including those with mobility challenges and replace four washrooms that are outdated and not meeting the needed standards of accessibility, capacity, or sustainability. Key Features: All new and renewed washrooms will be fully accessible to people with disabilities, complying with the Accessibility for Ontarians with Disabilities Act (AODA) requirements. Incorporate eco-friendly features such as water-efficient fixtures, low-energy lighting, and sustainable materials to minimize the environmental impact of the new washrooms. New prefabricated washroom buildings will be designed for durability, reducing maintenance costs and ensuring a longer service life compared to the current structures. The new washrooms will be designed to handle high visitor volumes, especially during peak seasons, preventing overcrowding and improving visitor experience. Strategic placement of washrooms throughout the parks will reduce walking distances and improve the overall convenience for park visitors. Estimated Budget: Bruce's Mill: \$500K-\$750K, Replacement of two washrooms: \$300K-\$400K, Renewal of two washrooms: \$200K-\$350K, Boyd Conservation Park: \$1M-\$1.5M, Three new washrooms: \$600-\$900K, Four replacement washrooms: \$400K-\$600K, Timeline: Year 1 (2025): Bruce's Mill: Begin design and permitting for replacement and renewal of washrooms. Start construction of new washrooms. Boyd Conservation Park: Initiate planning and design for new and replacement washrooms. Year 2 (2026): Bruce's Mill: Complete the replacement and renewal of washrooms. Boyd Conservation Park: Complete construction of new washrooms and start replacement of existing washrooms. Year 3 (2027): Boyd Conservation Park: Finish all washroom replacements and upgrades. By replacing and renewing outdated washrooms with accessible, sustainable, and durable facilities, this project will meet growing visitor demand, enhance experiences, improve infrastructure, and ensure long-term functionality.	3,600
Parks - Trail Maintenance - York Region	D	York	Trails	This project includes improvements and expansion to the trail network in York Region to draw more users outside to connect to nature, for leisure and health benefits and to improve sustainable transportation options in this urbanising region. Key areas of focus include trail resurfacing and repair, repairs to lookouts and viewing platforms, rebuilding board-walk trails and bridges, fence and safety measures at lookout points and new information trail kiosks. Proper maintenance of park infrastructure ensures longevity and high calibre visitor experiences impacting wellbeing and fostering connections to communities and conservation alike.	720
Asset - Gate House Replacements - York Region	D	York	Asset Enhancement	A modern entrance, including digital signage, would better welcome the thousands of annual visitors who begin their outdoor experiences by passing through the Gate Houses at Bruce's Mill Conservation Park and Boyd Conservation Park. Facility replacements that indicate well-maintained assets (versus the current aging buildings) would enhance client satisfaction and better showcase these beautiful greenspace community amenities.	270

Attachment 5 - TRCA's 2025 List of Unfunded Priorities - Durham

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Legacy Dam Decommissioning - Secord Dam and Osler Dam	A	Durham	Flood and Erosion Infrastructure - Physical	TRCA owns two historical dams, Secord Dam and Osler Dam, which do not meet current dam safety standards. Due to their age and construction, upgrading these dams is neither technically nor financially feasible. Given the risks these structures pose, removal of the dams is recommended.	2,400
Pickering and Ajax Dyke Detailed Design	A	Durham	Flood and Erosion Infrastructure - Physical	Building on the findings from the 2020 Pickering and Ajax Dyke Restoration Environmental Assessment (EA), TRCA plans to move forward with the detailed design process for implementing the preferred restoration alternatives, which includes the complete reconstruction of the dykes. Once completed, the reconstructed dykes will offer enhanced flood protection and comply with all current engineering design criteria and standards.	600
Pickering Dyke Construction	A	Durham	Flood and Erosion Infrastructure - Physical	The implementation of the preferred restoration plan for the Pickering Dyke involves finalizing the construction phasing and methodology, executing a sediment and erosion control plan, and maintaining ongoing communication with affected residents. This process will also include the execution of construction activities and subsequent site restoration.	10,000
Ajax Dyke Construction	A	Durham	Flood and Erosion Infrastructure - Physical	The implementation of the preferred restoration plan for the Ajax Dyke includes finalizing construction phasing and methodology, executing a sediment and erosion control plan, and maintaining communication with affected residents. Additionally, it will involve carrying out construction activities and restoring the site afterward.	5,100
Pay-for-parking - Durham Region Passive Lands	B	Durham	Asset Enhancement	Install and enforce pay-for-parking services at passive use lands, including parking lots at Altona Forest (1) and Greenwood Conservation Lands (2). The revenue generated will be directed toward supporting state-of-good-repair needs and funding visitor amenity initiatives within these passive use properties.	65
Waterfront Integrated Restoration Prioritization (WIRP)	B	Toronto / Durham	Green Infrastructure	The Waterfront Integrated Restoration Prioritization (WIRP) Strategy was completed in 2024. It strategically targets restoration activities across the Toronto Waterfront. The strategy lays out a 10-year workplan to addresses ecological impairments and prioritizes restoration projects along the Toronto waterfront. Projects contribute to the Remedial Action Plan delisting targets for the Toronto Area of Concern pertaining to Beneficial Use Impairment (BUI) 14 "Loss of Fish and Wildlife Habitat" and BUI 3 "Degradation of Fish and Wildlife Populations". In 2025 Priority Project planning an implementation has begun and the planning framework will be extended across the Durham waterfront. The following years will target the annual implementation of priority waterfront restoration projects - including projects listed as unfunded priorities, i.e. Rat's Spit Shoreline Restoration.	10,000
Durham Conservation Lands Trail State of Good Repair Program	B	Durham	Trails	The projects in this program will ensure that existing trails remain open and safely operated, promoting safe trail usage while minimizing the risk of liability for TRCA. By addressing infrastructure deficiencies on TRCA-managed trails, the projects will enhance the condition of trails and wayfinding signage in the East and West Duffins Headwaters in Uxbridge, Altona Forest in Pickering, and Greenwood Conservation Lands in Ajax and Pickering.	1,750
Durham Region Shoreline Risk Assessment	C	Durham	Flood and Erosion Services	An assessment of shoreline hazards across the Durham waterfront, specifically in Pickering (following the completion of Ajax's gap analysis), will be conducted to inform planned improvements and identify deficiencies in existing structures. This assessment will lead to the development of an integrated shoreline management plan that will outline necessary actions, prioritize needs, and guide the methodology for remedial erosion protection. Notably, TRCA staff are currently working to implement a cobble boulder beach along Reach 5 in Ajax using federal funding, while ongoing discussions with regional and municipal partners continue.	800
Claremont Infrastructure	C	Durham	Asset Management	This project involves infrastructure repair and upgrades to Claremont Conservation Park, focusing on key facilities and site infrastructure. The details of the project include infrastructure repairs and upgrades: 1) Field Centre: Repairs and upgrades to the substructure, roof, services (plumbing, electrical, HVAC), shell (exterior structure), and equipment to ensure the building remains functional, safe, and energy-efficient for park operations and visitor use. 2) Maintenance Shop: Updates to the services (electrical, plumbing), shell (structural repairs to exterior), and interior spaces to improve functionality and support maintenance activities within the park. 3) Site Infrastructure: Upgrades to the park's critical infrastructure, including transformers and other essential equipment, to improve the park's electrical system, safety, and reliability. These repairs and upgrades are essential to maintaining the integrity of Claremont Conservation Park's facilities, ensuring they meet operational needs and provide a safe and enjoyable experience for visitors.	974

Attachment 5 - TRCA's 2025 List of Unfunded Priorities - Durham

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Petticoat Creek Infrastructure	C	Durham	Asset Management	<p>The Petticoat Creek Conservation Park infrastructure repair and upgrades project includes key upgrades to enhance both the park's facilities and operations. The following details outline the planned improvements:</p> <p>Infrastructure Repairs and Upgrades: 1) Maintenance Shop - \$1.5M - 2025-2027: The maintenance shop at Petticoat Creek Conservation Park is past the end of its operational life. The planned investment of \$1.5M is needed for a complete renovation of the shop, replacing failed infrastructure that has rendered the current facility unsuitable for staff use. The renovation includes roof, cladding, window, door and HVAC replacement, upgraded electrical systems and interiors, and provide a staff washroom and lunchroom. This is a critical project since staff are currently displaced due to the shop's condition. This project will ensure that the maintenance shop is functional, safe, and capable of supporting the park's operational needs. These improvements will greatly enhance the visitor experience, operational efficiency, and staff working conditions at Petticoat Creek Conservation Park, ensuring that the park remains a safe and enjoyable destination for the community. 2) Outdoor pool – closed for 6th season, is past end of life and requires demolition and removal so the pool and deck area and surrounding green space which has a nice picnic shelter can be converted back to green space for picnics and possible new educational or passive park space which is in high demand in this area. Approximate costs are \$1.5M. 3) Pool complex includes washrooms, change rooms and a small office. Upgrades are required to convert the space into three season washrooms and educational use area to support educational programs and camps. The finishes and layout are outdated and inefficient. Upgrades would require approximately \$450K. 4) Park infrastructure: Approximately \$750 paving is required to upgrade the main road and some parking areas. These improvements will greatly enhance the visitor experience, operational efficiency, and staff working conditions at Petticoat Creek Conservation Park, ensuring that the park remains a safe and enjoyable destination for the community.</p>	6,234
Trail Strategy Implementation - Durham	C	Durham	Trails	<p>The delivery of trail connection projects, as prioritized through the Trail Strategy for the Greater Toronto Region, aims to enhance safe and accessible public access to greenspaces. These Region of Durham projects will create vital linkages between parks, natural areas, and communities, ensuring that residents and visitors can enjoy safe and seamless connectivity to outdoor spaces. By improving trail networks, the initiative will promote active transportation, environmental stewardship, and overall community well-being.</p>	2,000
Erosion Monitoring and Maintenance Program - Durham	C	Durham	Flood and Erosion Services	<p>The primary objective of this long-term program is to identify erosion-prone sites within Durham Region where erosion presents a significant risk to essential infrastructure and public safety. The data collected will be used to establish a priority ranking for these erosion hazard sites and to provide recommendations for necessary maintenance and remedial actions. TRCA, in collaboration with Durham Region staff, is working to initiate an erosion hazard monitoring program for the 2025 and 2026 monitoring seasons. This will involve a combination of desktop analyses and ground-truthing data collection, with the proposed start date set for Q2 2025. The program will enable a proactive approach to addressing erosion risks and ensuring the safety and sustainability of the region's infrastructure and natural landscapes.</p>	2,100
Restoration Projects that support Atlantic Salmon Recovery in Durham	C	Durham	Green Infrastructure	<p>The Restoration Project Implementation aims to directly support the Atlantic Salmon Recovery Program in the Duffins Watershed. This project is a critical part of ongoing efforts to restore and enhance aquatic habitats for the recovery of the Atlantic Salmon population, a historically significant species in the region. Key components of the project include: 1) Partnerships and Collaboration with the Ontario Federation of Anglers and Hunters (OFAH), the Ministry of Natural Resources and Forestry (MNRF), and local communities; 2) Priority stream restoration projects based on the Atlantic Salmon Restoration Plan, which identifies key streams in the Duffins Watershed that are critical for salmon recovery. This includes the Cougar's Barrier Removal Project and the Annandale Former Golf Course Restoration Project that will remove barriers, rehabilitate degraded lands, restore riparian areas, and improve water quality, creating a healthier environment for the salmon to thrive. 3) Enhanced Biodiversity: Restoration efforts will benefit a variety of species, not just Atlantic Salmon, by improving stream health, water quality, and riparian zones that support numerous aquatic and terrestrial species. 4) Floodplain and Riparian Area Rehabilitation: Key areas will be restored to their natural conditions, improving overall watershed function, reducing sedimentation, and enhancing water filtration. 5) Monitoring and Reporting: Restoration activities will be accompanied by monitoring to track the success of the projects. This includes assessing water quality, stream health, and salmon population recovery, ensuring that the goals of the Atlantic Salmon Recovery Program are being met. The long-term goals and outcomes of this project includes 1) Achieving sustainable Atlantic Salmon populations by directly addressing threats to habitat and migration, and aiming to help re-establish viable salmon populations in the Duffins Watershed. 2) Improved watershed health to improve the ecological health of the watershed, supporting biodiversity, improving water quality, and enhancing the resilience of the ecosystem to climate change and other environmental pressures. 3) Community Involvement: Engaging the local community and stakeholders in restoration and monitoring efforts will help build a long-lasting commitment to maintaining the health of the Duffins Watershed and its ecosystems. The Restoration Project Implementation in the Duffins Watershed is a vital component of the broader Atlantic Salmon Recovery Program. By focusing on priority projects such as the Cougar's Barrier Removal and Annandale Golf Course Restoration, this initiative will directly enhance Atlantic Salmon habitat, improve watershed health, and foster long-term ecological sustainability. Working in partnership with organizations like OFAH and MNRF, this program exemplifies the power of collaboration and community engagement in achieving significant goals.</p>	1,490

Project	Score	Region	Classification	Description	10 Year Projected Cost (\$000's)
Restoration Projects Targeting Climate Change Action - Durham	C	Durham	Green Infrastructure	The Climate Change Resiliency Restoration Program will focus on targeted restoration projects designed to mitigate the impacts of climate change and enhance the resilience of natural systems. Using data from various sources such as Integrated Restoration Prioritization, Restoration Opportunities Database, Climate Change Vulnerability assessments, and TRCA's Regional Watershed Monitoring Program, the initiative will identify and restore priority areas that provide multiple benefits. Key Restoration Actions: Wetlands for Flood Mitigation and Water Quality: Wetland restoration projects will be implemented to help absorb and slow down stormwater, reducing the risk of flooding and improving water quality by filtering pollutants. The Brocklands Wetland Projects will specifically target wetland creation and enhancement to improve water retention and water quality in the region. Riparian Plantings for In-stream Temperature Regulation and Bank Stability: Riparian planting involves restoring vegetation along stream banks, which can significantly reduce in-stream temperatures by providing shade and improving water quality by filtering runoff. Planting riparian buffers also helps stabilize stream banks, reducing erosion and preventing sedimentation in streams. The Brogham Creek Conc 5 Stream Restoration Project will focus on improving riparian vegetation and stabilizing the stream bank to create a more resilient habitat for fish species, including the Redside Dace. Carbon Sequestration through Tree Planting: Large-scale tree planting projects help sequester carbon, reduce atmospheric CO2 levels, and support the shifting vegetation communities that are needed to adapt to changing climate conditions. These projects will not only help mitigate climate change but also improve biodiversity, enhance soil health, and increase the overall resilience of ecosystems. Tree replacement projects will focus on introducing more climate-resilient species to ensure long-term success and adaptation to future climate scenarios. Restoring Wetlands and Streams to Benefit Biodiversity: Restoration efforts will focus on critical habitats for vulnerable species, with an emphasis on improving biodiversity and species health. This includes projects aimed at restoring wetland areas and stream corridors that provide vital habitats for fish, birds, and other wildlife. The Seaton Lands Site 10 Wetland Restoration Project will focus on restoring wetlands in an area that is crucial for supporting local biodiversity, improving water quality, and enhancing flood resilience. Future priority projects include the Brocklands Wetland Projects, Brogham Creek Conc 5 Stream Restoration Project, and Seaton Lands Site 10 Wetland Restoration Project. By focusing on these restoration projects, TRCA will contribute to climate change mitigation and adaptation and also ensure that the region remains a healthy, vibrant place for wildlife and communities for generations to come.	1,390
Asset - Washroom Infrastructure - Durham Region Conservation Parks	C	Durham	Asset Management	Park Washroom Replacement and Renewal Project. Objective: The goal of this project is to build three new park washrooms at Petticoat Creek. New facilities that are accessible and durable will ensure a higher standard of comfort, potentially drawing in more park visitors who will have an improved park experience.	900
Parks - Trail Maintenance - Durham Region	D	Durham	Trails	This project includes improvements and expansion to the trail network in Durham Region to draw more users outside to connect to nature, for leisure and health benefits and to improve sustainable transportation options. Key areas of focus include trail resurfacing and repair, repairs to lookouts and viewing platforms, rebuilding board-walk trails and bridges, fence and safety measures at lookout points and new information trail kiosks. Proper maintenance of park infrastructure ensures longevity and high calibre visitor experiences impacting wellbeing and fostering connections to communities and conservation alike.	125
Sustainable Neighbourhood Climate Action - Durham	D	Durham	Sustainable Community	Durham Sustainable Neighbourhood Action Program (SNAP) will build resilient, climate ready neighbourhoods in high priority areas of the Region. This project will support TRCA's leadership for action planning in the pilot Ajax SNAP neighbourhood and building implementation partnerships for action towards sustainability objectives of the Region, Town of Ajax, TRCA and the local community. Following the pilot, the project will support another cycle of priority neighbourhood identification, action planning and implementation in cooperation with the Region, another lower tier municipality and local community.	2,500



PEEL AND TORONTO

FLOOD AND EROSION INFRASTRUCTURE – PHYSICAL

Claireville Dam Major Maintenance



OVERVIEW

Claireville Dam was constructed in 1963 to provide flood protection to communities on the Humber River. Deficiencies identified in 2016 classify the dam’s hazard potential as “Very High” because of the risk to life and property if the dam fails.

Recent inspections have identified several major deficiencies that need to be repaired to ensure the safety of the structure. Extreme weather conditions under climate change projections will continue to exacerbate this risk.

This project will fix major structural dam deficiencies, reduce the hazard potential, uphold regulatory obligations, ensure compliance with critical safety standards, and protect densely populated downstream communities for decades to come.

OBJECTIVES

- Restore critical dam safety infrastructure to protect life & property
- Maintain asset in a state of good repair
- Modernize operational components

BENEFITING STAKEHOLDERS

- Estimated 250 people residing in at-risk communities
- Multiple properties and critical infrastructure would be protected
- Governments: City of Toronto, City of Brampton, Region of Peel, Province of Ontario, Government of Canada

EXPECTED IMPACT

- Protected downstream communities through reduced flood risk
- Maintained operational integrity through future-proofed essential infrastructure
- Upheld regulatory obligations, ensuring compliance with critical safety standards
- Job creation: Multi-year activities will generate approximately 50 construction, geotechnical and engineering design sector jobs* requiring numerous specialized trades.

*The Economic Benefits of Public Infrastructure Spending in Ontario, 2017

BUDGET & FUNDING

Total project cost \$11 Million

- Wing Wall Rebuild: \$1.2M
- Gate System Repair: \$3.3M
- Spillway Major Maintenance Works: \$6.5M

Possible Funding Sources:

- Peel Region, City of Brampton, City of Toronto, Government of Ontario, Government of Canada

OWNERSHIP

TRCA Asset serving Peel Region and the City of Toronto



KEY PRIORITIES AND ACTIVITIES TO DATE

Rebuild Wing Wall
High Priority



Failure is imminent, wing wall replacement is required. Engineering design work and approvals to be completed in 2025.

Gate System Repair
High Priority



Gate currently inoperable, severe gate corrosion observed. Engineering design started in 2024.

Spillway Major Maintenance
Medium Priority



Risk only during extreme floods, lower priority than above.



RISKS IF UNFUNDED

Social: Residential communities and businesses at increased flood risk due to dam break.

Financial / Economic: Emergency repairs are always more disruptive and expensive than pre-planned work and scheduled maintenance activities. Broad financial impact to region beyond impacted communities if dam should break.

Deferred Action Risk: Delayed action results in a higher probability of experiencing extreme floods that could imperil the dam. Compounded needs increase complexity.

KEY DATES

- Possible Start: 2026
- Anticipated duration: 7-10 years



CONTACT INFORMATION:

Craig Mitchell, Senior Manager,
Flood Infrastructure & Hydrometrics,
Craig.Mitchell@trca.ca

TRCA's 2025 Unfunded Priorities

Select Priority Initiatives

Presented by: Linda Charlebois, Director, Corporate Services

April 4, 2025



Flood and Erosion Infrastructure and Services to Protect People and Property

Claireville Dam Major Maintenance

- **Objective:** Fix major structural dam deficiencies, reduce hazard potential, uphold regulatory obligations, protect densely populated downstream communities.
- **Risk if Unfunded:** Life and property in case of dam failure, increased flood risk, increased complexity and cost of repairs.
- **Benefitting Stakeholders:** 250 people in at-risk communities, multiple properties and critical infrastructure.
- **Total Requirement \$11M across 3 initiatives:**
 - Wing Wall Rebuild, \$1.2M
 - Gate System Repair, \$3.3M
 - Spillway Major Works, \$6.5M

Draft Factsheet

PEEL AND TORONTO
FLOOD AND EROSION
INFRASTRUCTURE - PHYSICAL

Claireville Dam Major Maintenance

OVERVIEW
Claireville Dam was constructed in 1963 to provide flood protection to communities on the Humber River. Deficiencies identified in 2016 classify the dam's hazard potential as "Very High" because of the risk to life and property if the dam fails. Recent inspections have identified several major deficiencies that need to be repaired to ensure the safety of the structure. Extreme weather conditions under climate change projections will continue to exacerbate this risk. This project will fix major structural dam deficiencies, reduce the hazard potential, uphold regulatory obligations, ensure compliance with critical safety standards, and protect densely populated downstream communities for decades to come.

EXPECTED IMPACT

- Protected downstream communities through reduced flood risk
- Maintained operational integrity through future-proofed essential infrastructure
- Upheld regulatory obligations, ensuring compliance with critical safety standards
- Job creation: Multi-year activities will generate approximately 50 construction, geotechnical and engineering design sector jobs* requiring numerous specialized trades.

*The Economic Benefits of Public Infrastructure Spending in Ontario, 2017

BUDGET & FUNDING
Total project cost \$11 Million

- Wing Wall Rebuild: \$1.2M
- Gate System Repair: \$3.3M
- Spillway Major Maintenance Works: \$6.5M

Possible Funding Sources:

- Peel Region, City of Brampton, City of Toronto, Government of Ontario, Government of Canada

OBJECTIVES

- Restore critical dam safety infrastructure to protect life & property
- Maintain asset in a state of good repair
- Modernize operational components

BENEFITING STAKEHOLDERS

- Estimated 250 people residing in at-risk communities
- Multiple properties and critical infrastructure would be protected
- Governments: City of Toronto, City of Brampton, Region of Peel, Province of Ontario, Government of Canada

PEEL AND TORONTO
FLOOD AND EROSION
INFRASTRUCTURE - PHYSICAL

PRIORITIES AND ACTIVITIES TO DATE

- Wing Wall** Failure is imminent, wing wall replacement is required. Engineering design work and approvals to be completed in 2025.
- Gate System Repair** Gate currently inoperable, severe gate corrosion observed. Engineering design started in 2024.
- Risk only during extreme floods, lower priority than above.

KEY DATES

- Possible Start: 2026
- Anticipated duration: 7-10 years

CONTACT INFORMATION:
Craig Mitchell, Senior Manager,
Flood Infrastructure & Hydrometrics,
Craig.Mitchell@trca.ca

Enhanced Communication and Access

Quick-reference format now includes classifications, mapping and clear standardized project details across initiatives, improving transparency and comprehension.

Supported Stakeholder Utility

Supports investors, sponsors, and partners with reliable, structured insights, facilitating conversation and action. Aligns revenue seeking activities including grants, fundraising and potential sponsorship opportunities.

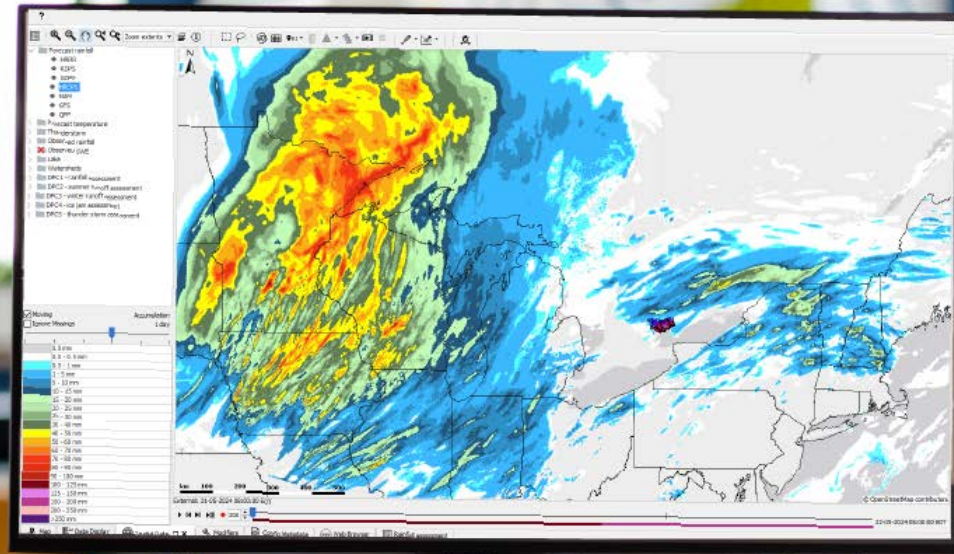
Better Decision-Making

Helps stakeholders quickly identify and discuss relevant projects and align with the right investment opportunities.

Flood and Erosion Infrastructure and Services to Protect People and Property

Flood Forecasting and Warning Modernization

- **Objective:** Develop a new Emergency Operations Centre (EOC) Dashboard to effectively manage and support municipal response to flood events.
- **Risk if Unfunded:** Missed opportunities for modernization, reduced situational awareness for flood response.
- **Benefitting Stakeholders:** Emergency management stakeholders, partner municipalities, elected leaders, residents and community members.
- **Total Requirement:** \$580K





Asset Management and Program Enhancements to Enable Vibrant, Vital Community Attractions

The Village at Black Creek Funding & Physical Accessibility Requirements

- **Objective:** Capital investment plan for transformative new vision. Inclusive of water supply infrastructure, 40+ historic buildings state of good repair, artifact & collections management.
- **Risk if Unfunded:** Missed opportunity for cultural integration, neglect of historic preservation, reputational impacts to cultural landmark.
- **Benefitting Stakeholders:** Residents and community members through local economic stimulation & job opportunities, partner municipalities, the Province of Ontario, visitors.
- **Total Requirement \$19.1M across 3 initiatives:**
 - Water Supply Infrastructure, \$1.8M
 - Buildings State of Good Repair, \$9.8M
 - Collections Management and Modernization, \$7.5M



Asset Management and Program Enhancements to Enable Vibrant, Vital Community Attractions

The Village at Black Creek Inclusive Programming and Equitable Access

- **Objective:** Transform Black Creek into a full-time, welcoming and vibrant destination through increased operating times, enhanced exhibits and customized engagement to appeal to, and accommodate, all visitors.
- **Risk if Unfunded:** Decreased accessibility impacting visitor appeal and experiences, decreased community connections and missed economic opportunities.
- **Benefitting Stakeholders:** Residents and community members through local economic stimulation & job opportunities, partner municipalities, the Province of Ontario, visitors.
- **Total Requirement:** \$17M



Asset Management and Program Enhancements to Enable Vibrant, Vital Community Attractions

Kortright Centre for Conservation - Sanitary

- **Objective:** Replace current end-of-life septic system and connect to the municipal sanitary wastewater collection system, requiring the installation of a lift station and grinder pump.
- **Risk if Unfunded:** Closure of the facility, loss of revenues associated with 100K visitors annually, reputational impacts.
- **Benefitting Stakeholders:** Visitors to Kortright including families, students, day campers, TRCA-at-large, elected officials, partner municipalities.
- **Total Requirement:** \$1.3M



Asset Management and Program Enhancements to Enable Vibrant, Vital Community Attractions

Lake St. George Waterfront Upgrade

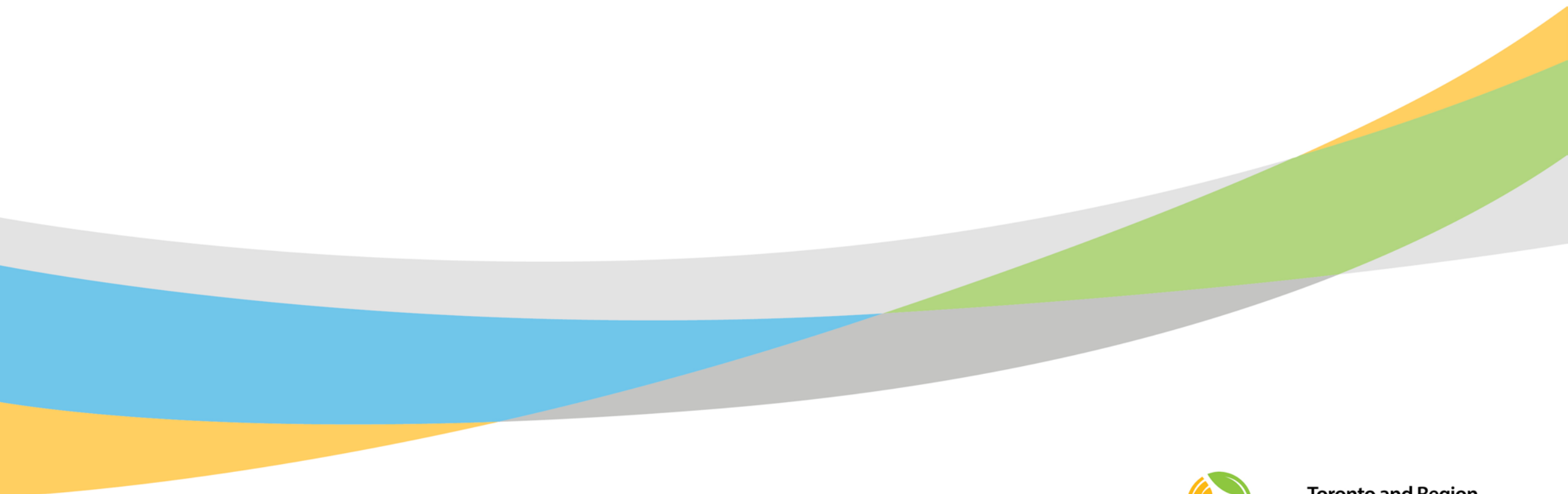
- **Objective:** Safe and accessible lake access via repair and replacement of dock, boathouse and new boat storage. Development of complementary programs on lake health and water safety.
- **Risk if Unfunded:** Missed opportunities to capitalize on unique regional asset, loss of potential revenues, ongoing environmental impacts from aging infrastructure.
- **Benefitting Stakeholders:** Program participants, partner municipalities, TRCA-at-large.
- **Total Requirement:** \$250K



Administrative Operational Investments to Keep Pace with Data-Driven Efficiency and Effectiveness

Financial Management System Modernization

- **Objective:** Implement an integrated software platform that offers a comprehensive suite of online services for financial accounting and reporting.
- **Risk if Unfunded:** Ongoing inefficiencies and labour costs, avoidable errors and increased risk, diminished timely and data-informed decision-making.
- **Benefitting Stakeholders:** TRCA staff, partner municipalities, elected leaders, TRCA clients.
- **Total Requirement:** \$3.8M



Section IV – Permits Issued under Section 28.1 of the Conservation Authorities Act

TO: Chair and Members of the Executive Committee
Friday, April 4, 2025 Meeting

FROM: Sameer Dhalla, Director, Development and Engineering Services

RE: STANDARD DELEGATED PERMITS FOR RECEIPT – STAFF APPROVED AND ISSUED – APRIL 4, 2025

KEY ISSUE

Standard Delegated Permits are processed by Development and Engineering Services Division staff, approved by senior staff designated as Authorized Signatories by the Board of Directors and received monthly by the Executive Committee. Standard Delegated Permits are categorized as: standard, routine infrastructure works, emergency infrastructure works, and permits after the fact/resolution of violations.

STANDARD DELEGATED PERMITS FOR RECEIPT – STAFF APPROVED AND ISSUED (Page 109)

PERMISSION FOR ROUTINE INFRASTRUCTURE WORKS FOR RECEIPT – STAFF APPROVED AND ISSUED (Page 134)

PERMITS AFTER THE FACT / RESOLUTION OF VIOLATIONS FOR RECEIPT – STAFF APPROVED AND ISSUED (Page 144)

RECOMMENDATION:

THAT standard delegated permits, permission for routine infrastructure works, emergency infrastructure works, letters of approval, and permits after the fact/resolution of violations granted by Toronto and Region Conservation Authority (TRCA) staff, in accordance with Section 28.1 of the Conservation Authorities Act, which are listed within this report, be received.

**STANDARD DELEGATED PERMITS FOR RECEIPT- STAFF
APPROVED AND ISSUED**

Delegated Permits are processed by Development and Engineering Services Division staff, approved by senior staff designated as Authorized Signatories by the Board of Directors and received monthly by the Executive Committee. Delegated permits are categorized as standard, routine infrastructure works, emergency infrastructure works, and permits after the fact/resolution of violations. Standard permits are non-complex permissions consistent with TRCA policies and procedures.

CITY OF BRAMPTON

REGION OF PEEL - Humber River Watershed

The purpose is to install 750 mm, 300 mm and 250 mm diameter watermains on Goreway Drive between Castlemore Road to Countryside Drive, in the City of Brampton. The works will be completed in the dry.

CFN: PER-IPP-2025-00550

Report prepared by: Shirin Varzgani, Senior Planner

Email: shirin.varzgni@trca.ca

For information contact: Shirin Varzgani, (437) 880-2429

Email: shirin.varzgani@trca.ca

Date: February 14, 2025

CITY OF MARKHAM

146 JOHN STREET - Don River Watershed

The purpose is to undertake work within TRCA's Regulated Area of the Don River Watershed to facilitate the removal of unauthorized decks, an interlocked patio, and armour stones; recognize the relocation of an unauthorized shed; and install native plantings to restore the impacted area at 146 John Street in the City of Markham. These structures were built without TRCA permits. As such, the applicant has paid double the application fee, as required for voluntary compliance in resolving a violation of the Conservation Authorities Act.

CFN: PER-DPP-2024-00352

Report prepared by: Rameez Sadafal, Planner

Email: Rameez.Sadafal@trca.ca

For information contact: Hamedeh Razavi, (437) 880-1940

Email: Hamedeh.Razavi@trca.ca

Date: March 4, 2025

9 MILMAR COURT - Don River Watershed

The purpose is to construct an attached garage to an existing dwelling within a Regulated Area of the Don River watershed. The subject property is partially within the valley corridor of German Mills Creek (a tributary of the East Don River) and contains a portion of the valley wall in the rear yard. The subject property is municipally known as 9 Milmar Court in the City of Markham.

CFN: PER-DPP-2025-00740

Report prepared by: Matthew Pereira, Planner I

Email: matthew.pereira@trca.ca

For information contact: Hamedeh Razavi, (437) 880-1940

Email: Hamedeh.Razavi@trca.ca

Date: February 26, 2025

5396 HIGHWAY 7 EAST - Rouge River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Rouge River Watershed in order to facilitate the construction of a three-storey motor vehicle sales establishment with a fully integrated automotive service station at the property municipally known as 5396 Highway 7 East in the City of Markham.

CFN: PER-DPP-2024-00610

Report prepared by: Rameez Sadafal, Planner

Email: Rameez.Sadafal@trca.ca

For information contact: Hamedeh Razavi, (437) 880-1940

Email: Hamedeh.Razavi@trca.ca

Date: February 19, 2025

CITY OF MISSISSAUGA

3233 BRANDON GATE DRIVE - Mimico Creek Watershed

The purpose is to facilitate, within TRCA's Regulated Area of the Mimico Creek Watershed, the development of a 30 unit townhouse development on lands known as 3233 Brandon Gate Drive in the City of Mississauga.

CFN: PER-DPP-2025-00702

Report prepared by: Anthony Syhlonyk, Planner

Email: anthony.syhlonyk@trca.ca

For information contact: Colleen Bonner, (437) 880-1939

Email: colleen.bonner@trca.ca

Date: January 31, 2025

CITY OF PICKERING

WEST OF PETER MATTHEWS DRIVE, NORTH OF TAUNTON ROAD - Duffins Creek Watershed

The purpose is to facilitate the installation of the stormwater outfall and associated facilities within the TACC Site A Development located north of Taunton Road and west of Peter Matthews Drive (Seaton Community) in the City of Pickering.

CFN: PER-DPP-2024-00473

Report prepared by: Terina Tam, Senior Planner

Email: terina.tam@trca.ca

For information contact: Steve Heuchert, (437) 880-2384

Email: Steve.Heuchert@trca.ca

Date: February 28, 2025

NORTH PICKERING COMMUNITY MANAGEMENT INC. (NPCMI) - Duffins Creek Watershed

The purpose is to construct and urbanize Burkholder Drive (existing Sideline 24) from the north limit of the Seaton Mid Lots to Alexander Knox Road in the City of Pickering. The proposal also includes the construction a new open bottom culvert at the crossing. These works are part of the servicing for the new Seaton Community in the City of Pickering and were previously reviewed through the Central Pickering Development Plan (CPDP) Class Environmental Assessment (EA) for Regional Services.

CFN: PER-IPP-2024-00456

Report prepared by: Caroline Mugo, Senior Planner

Email: caroline.mugo@trca.ca

For information contact: Caroline Mugo, (437) 880-2390

Email: caroline.mugo@trca.ca

Date: February 19, 2025

CITY OF RICHMOND HILL

2, 6, AND 8 BOND CRESCENT AND 8, 10, 12, 14, 16, AND 18 BOSTWICK CRESCENT - Humber River Watershed

The purpose is to conduct site stripping, earthworks, site grading and servicing associated with the development of an approved infill subdivision within a regulated area of the Humber River Watershed. The subject property is located at 2, 6, and 8 Bond Crescent and 8, 10, 12, 14, 16, and 18 Bostwick Crescent in the City of Richmond Hill.

CFN: PER-DPP-2025-00688

Report prepared by: Porter Greatrex, Planner I

Email: porter.greatrex@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: January 20, 2025

73 RIDGEWOOD DRIVE - Rouge River Watershed

The purpose is to undertake works within the TRCA Regulated Area of the Rouge River Watershed in order to facilitate the construction of a 70.75 square metre in ground swimming pool, a 26.79 square metre cabana, and associated interlocking patio located in the rear yard of the existing dwelling. The subject property is located at 73 Ridgewood Drive in the City of Richmond Hill.

CFN: PER-DPP-2025-00721

Report prepared by: Porter Greatrex, Planner I

Email: porter.greatrex@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 24, 2025

11333 LESLIE STREET - Rouge River Watershed

The purpose is to conduct grading works and construct servicing (sanitary, water, stormwater management and roadways) associated with an approved Draft Plan of Subdivision (19T-13015 - 775377 Ontario Ltd. - Belmont) within a TRCA Regulated Area of the Rouge River watershed at 11333 Leslie Street in the City of Richmond Hill.

CFN: PER-DPP-2025-00711

Report prepared by: Anthony Sun, Senior Planner

Email: anthony.sun@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 28, 2025

33, 35, 37 IMOGENE COURT - Don River Watershed

The purpose is to conduct minor grading works within the TRCA Regulated Area of the Don River Watershed in order to facilitate the construction of three single-detached homes located on the subject properties. All works are associated with individual municipal building permits. The subject properties are known as 33, 35, and 37 Imogene Court in the City of Richmond Hill.

CFN: PER-DPP-2025-00729

Report prepared by: Porter Greatrex, Planner I

Email: porter.greatrex@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 26, 2025

64 MELBOURNE DRIVE - Rouge River Watershed

The purpose is to recognize an existing basement apartment within the TRCA Regulated Area of the Rouge River Watershed associated with a municipal building permit. The subject property is located at 64 Melbourne Drive in the City of Richmond Hill.

CFN: PER-DPP-2025-00732

Report prepared by: Porter Greatrex, Planner I

Email: porter.greatrex@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 18, 2025

11333 LESLIE STREET - Rouge River Watershed

The purpose is to conduct grading and construction works associated with the construction of a stormwater management pond, headwalls and outfall channel within a Regulated Area of the Rouge River watershed at 11333 Leslie Street in the City of Richmond Hill.

CFN: PER-DPP-2025-00710

Report prepared by: Anthony Sun, Senior Planner

Email: anthony.sun@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 28, 2025

CITY OF RICHMOND HILL - Don River Watershed

The purpose is to undertake repair and replacement of an existing trail, boardwalk, bridges, steps, bank stabilization, channel stabilization, playground removals, planting, seeding, and habitat enhancements, east of Bathurst Street south on Mill Street in the City of Richmond Hill. The work will be undertaken in the dry.

CFN: 65883

Report prepared by: Harsha Gammanpila, Planner

Email: Harsha.Gammanpila@trca.ca

For information contact: Harsha Gammanpila, (437) 880-2423

Email: Harsha.Gammanpila@trca.ca

Date: February 13, 2025

38 GARDEN AVENUE - Don River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Don River Watershed in order to facilitate the construction of a three-storey single detached replacement dwelling including a two-car garage and rear yard deck, all associated with a municipal building permit. The subject property is located on lands known municipally as 38 Garden Avenue in the City of Richmond Hill.

CFN: PER-DPP-2025-00712

Report prepared by: Porter Greatrex, Planner I

Email: porter.greatrex@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 26, 2025

1151 STOUFFVILLE ROAD - Rouge River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Rouge River Watershed in order to facilitate the construction of a septic system associated with a building permit. The subject lands are located at 1151 Stouffville Road, in the City of Richmond Hill.

CFN: PER-DPP-2024-00555

Report prepared by: Nida Mirza, Planner

Email: nida.mirza@trca.ca

For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 20, 2025

11592 YONGE STREET - Rouge River Watershed

The purpose is to conduct minor grading works associated with the construction of an asphalt parking area for a motor vehicle dealership within a Regulated Area of the Rouge River watershed at 11592 Yonge Street in the City of Richmond Hill.

CFN: PER-DPP-2025-00754

Report prepared by: Anthony Sun, Senior Planner

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For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 24, 2025

CITY OF TORONTO (ETOBICOKE YORK COMMUNITY COUNCIL AREA)

CITY OF TORONTO - Humber River Watershed

The purpose is to undertake a culvert replacement at Silverstone Drive crossing Albion Creek, north of Furness Crescent, in the City of Toronto.

CFN: 70572

Report prepared by: Jackie Ho, Planner

Email: jackie.ho@trca.ca

For information contact: Jackie Ho, (437) 880-2147

Email: jackie.ho@trca.ca

Date: February 13, 2025

38 DIXINGTON CRESCENT - Humber River Watershed

The purpose is to undertake interior alterations to the existing 10-storey residential building to accommodate the creation of 22 new residential units, as well as to develop a new outdoor amenity area, proposed bicycle parking, and a bicycle maintenance facility at 38 Dixington Crescent, in the City of Toronto (Etobicoke York).

CFN: PER-DPP-2024-00617

Report prepared by: Matthew Willoughby, Planner I

Email: Matthew.Willoughby@trca.ca

For information contact: Nicole Moxley, (437) 880-2418

Email: nicole.moxley@trca.ca

Date: February 26, 2025

200 HUMBER BAY PARK ROAD WEST - Lake Ontario Waterfront

The purpose is to replace the existing crane on the subject property at 200 Humber Bay Park Road West, in the City of Toronto (Etobicoke York Community Council Area).

CFN: PER-DPP-2025-00694

Report prepared by: Matthew Willoughby, Planner I

Email: Matthew.Willoughby@trca.ca

For information contact: Nicole Moxley, (437) 880-2418

Email: nicole.moxley@trca.ca

Date: March 4, 2025

28 HAMPSHIRE HEIGHTS - Mimico Creek Watershed

The purpose is to construct an outdoor kitchen and dining area, a cascading pool feature, and exterior stairs in the rear yard of the existing residence located at 28 Hampshire Heights, Toronto (Etobicoke York).

CFN: PER-DPP-2024-00268

Report prepared by: Matthew Willoughby, Planner I

Email: Matthew.Willoughby@trca.ca

For information contact: Nicole Moxley, (437) 880-2418

Email: nicole.moxley@trca.ca

Date: March 5, 2025

25 BEAUCOURT ROAD - Mimico Creek Watershed

The purpose is to construct a front porch and undertake underpinning in the basement of the existing single-detached dwelling located at 25 Beaucourt Road, Toronto (Etobicoke York).

CFN: PER-DPP-2025-00697

Report prepared by: Matthew Willoughby, Planner I

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For information contact: Daniel Pina, (437) 880-2413

Email: daniel.pina@trca.ca

Date: February 14, 2025

2110 KEELE STREET - Humber River Watershed

The purpose is to construct a new three-storey stacked townhouse complex with nine residential units at 2110 Keele Street in the City of Toronto (Etobicoke York).

CFN: PER-DPP-2025-00736

Report prepared by: Daniel O'Connor, Planner

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For information contact: Daniel Pina, (437) 880-2413

Email: daniel.pina@trca.ca

Date: February 25, 2025

10 WOODMERE COURT - Humber River Watershed

The purpose is to construct a new two-storey dwelling with second-floor balconies and associated ancillary works in the rear yard at 10 Woodmere Court, City of Toronto (Etobicoke York).

CFN: PER-DPP-2024-00580

Report prepared by: Matthew Willoughby, Planner I

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For information contact: Nicole Moxley, (437) 880-2418

Email: nicole.moxley@trca.ca

Date: February 27, 2025

CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)

31 SAGEBRUSH LANE - Don River Watershed

The purpose is to construct a second-storey addition over the existing garage, to enclose the existing front porch, and to underpin the basement on an existing dwelling at 31 Sagebrush Lane in the City of Toronto (North York).

CFN: PER-DPP-2024-00529

Report prepared by: Amber Murphy, Planner I

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For information contact: Daniel Pina, (437) 880-2413

Email: daniel.pina@trca.ca

Date: February 13, 2025

25 KIMBARK BOULEVARD - Don River Watershed

The purpose is to construct a one- and two-storey rear addition and replace the existing tiered deck system at the rear of the two-storey single-family dwelling located at 25 Kimbark Boulevard, Toronto (North York).

CFN: PER-DPP-2024-00578

Report prepared by: Daniel Pina, Senior Planner

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For information contact: Daniel Pina, (437) 880-2413

Email: daniel.pina@trca.ca

Date: February 24, 2025

58 HAWKSURRY DRIVE - Don River Watershed

The purpose is to construct a larger, two-storey replacement dwelling with a rear covered deck, basement walkout, pool and associated hardscaping at 58 Hawksbury Drive in the City of Toronto (North York).

CFN: PER-DPP-2025-00738

Report prepared by: Daniel Pina, Senior Planner

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For information contact: Daniel Pina, (437) 880-2413

Email: daniel.pina@trca.ca

Date: February 12, 2025

CITY OF TORONTO (SCARBOROUGH COMMUNITY COUNCIL AREA)

4 LAKEHURST CRESCENT - Lake Ontario Waterfront

The purpose is to construct a replacement two-storey dwelling with integral basement garage in front and rear basement walkout and deck at 4 Lakehurst Crescent in the City of Toronto (Scarborough).

CFN: PER-DPP-2024-00618

Report prepared by: Amber Murphy, Planner I

Email: amber.murphy@trca.ca

For information contact: Mark Howard, (437) 880-1942

Email: Mark.Howard@trca.ca

Date: February 26, 2025

7 GRAPHIC COURT - Highland Creek Watershed

The purpose is to construct a garden suite and walkway in the rear yard of the existing dwelling at 7 Graphic Court, City of Toronto (Scarborough Community Council Area).

CFN: PER-DPP-2025-00698

Report prepared by: Matthew Willoughby, Planner I

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For information contact: Daniel Pina, (437) 880-2413

Email: daniel.pina@trca.ca

Date: February 24, 2025

CITY OF TORONTO - Highland Creek Watershed

The purpose is to construct a concrete sidewalk along Beechgrove Drive, near the Highland Creek Wastewater Treatment Plant, in the City of Toronto. No in-water work is required for this project.

CFN: PER-IPP-2024-00357

Report prepared by: George Tsourounis, Planner

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For information contact: George Tsourounis, (437) 880-2472

Email: george.tsourounis@trca.ca

Date: January 31, 2025

30 LIVONIA PLACE - Highland Creek Watershed

The purpose is to construct a generator on top of a concrete pad at 30 Livonia Place, City of Toronto (Scarborough Community Council Area).

CFN: PER-DPP-2025-00720

Report prepared by: Matthew Willoughby, Planner I

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For information contact: Daniel Pina, (437) 880-2413

Email: daniel.pina@trca.ca

Date: February 19, 2025

CITY OF TORONTO (TORONTO AND EAST YORK COMMUNITY COUNCIL AREA)

TORONTO DISTRICT SCHOOL BOARD

The purpose is to undertake school yard improvement works at Bruce Public School, located at 51 Larchmount Avenue, in the City of Toronto. No in-water works are associated with this project.

CFN: PER-IPP-2024-00441

Report prepared by: Abineaga Muralitharan, Planner I

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For information contact: Abineaga Muralitharan, (437) 880-2391

Email: abineaga.muralitharan@trca.ca

Date: February 14, 2025

23 DOUGLAS CRESCENT - Don River Watershed

The purpose is to construct a new three-storey detached dwelling with a rear yard porch, patio, and swimming pool at 23 Douglas Crescent in the City of Toronto (Toronto and East York). The existing detached dwelling is to be demolished.

CFN: PER-DPP-2025-00742

Report prepared by: Daniel O'Connor, Planner

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For information contact: Nicole Moxley, (437) 880-2418

Email: nicole.moxley@trca.ca

Date: February 24, 2025

300 BLOOR STREET EAST - Don River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Don River watershed in order to facilitate the repair of an existing garage structure, and the paving of a new amenity area within the footprint of the existing garage structure. The subject property is located on lands known municipally as 300 Bloor Street East, in the City of Toronto (Toronto and East York).

CFN: PER-DPP-2025-00726

Report prepared by: Kristen Regier, Planner

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For information contact: Nicole Moxley, (437) 880-2418

Email: nicole.moxley@trca.ca

Date: February 25, 2025

CITY OF VAUGHAN

17 COOKS MILL CRESCENT - Don River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Don River Watershed to facilitate the construction of an in-ground swimming pool, deck, and associated hard landscaping and grading in the rear yard at 17 Cooks Mill Crescent in the City of Vaughan.

CFN: PER-DPP-2025-00741

Report prepared by: Cameron McDonald, Planner I

Email: cameron.mcdonald@trca.ca

For information contact: Erinn Lee, (437) 880-2284

Email: erinn.lee@trca.ca

Date: February 18, 2025

REGIONAL MUNICIPALITY OF YORK - Don River Watershed

The purpose is to undertake rehabilitation works on an existing steel I-Beam girder bridge located on Highway 7, 0.23 km south of Centre Street over the Don River West Branch, in the City of Vaughan. The proposed repair works will include concrete patch repair, replacement of utility hangers, repairs to the railing system, replacement of the existing steel beam guide rail (SBGR), installation of joint filler in the deck joint along the median and rehabilitation of a rotated section of the armour stone retaining wall beneath the bridge. No in-water works are within the scope of this project.

CFN: PER-IPP-2024-00464

Report prepared by: Harsimrat Pruthi, Senior Planner

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For information contact: Harsimrat Pruthi, (416) 628-7745

Email: harsimrat.pruthi@trca.ca

Date: February 14, 2025

240 NAPA VALLEY AVENUE - Humber River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Humber River Watershed to facilitate the construction of a two-storey addition onto the rear of an existing Dwelling at 240 Napa Valley Avenue in the City of Vaughan.

CFN: PER-DPP-2025-00749

Report prepared by: Cameron McDonald, Planner I

Email: cameron.mcdonald@trca.ca

For information contact: Erinn Lee, (437) 880-2284

Email: erinn.lee@trca.ca

Date: February 24, 2025

CITY OF VAUGHAN - Humber River Watershed

The purpose is to retrofit existing dry pond facility to a wet pond facility, located east of Martin Grove Road, north of Woodbridge Avenue and south of Bainbridge Avenue, in the City of Vaughan. The proposal includes addition of a permanent pool, a forebay, a main cell, construction of 4.0 m wide access road, upgrades of trail and installation of retaining walls at multiple locations. All works will be undertaken in the dry working conditions.

CFN: 69796

Report prepared by: Manirul Islam, Planner

Email: Manirul.Islam@trca.ca

For information contact: Manirul Islam, (437) 880-2426

Email: Manirul.Islam@trca.ca

Date: December 12, 2024

CITY OF VAUGHAN - Humber River Watershed

The purpose is to retrofit two uncontrolled stormwater outfalls into a constructed wetland comprised of a forebay and main cell providing a permanent storage at Site# 25 located within the open space manicured corridor of Rainbow Creek, located south of Arran Crescent, north of Albany Drive, and west of Martin Grove Road, in the City of Vaughan. The proposal also includes construction of a flow separation berm between the main cell and forebay, flow splitter structure, removal and realignment of an inlet implementation of 1200 mm storm sewer inlet to the proposed wetland, construction of 4.0 m wide access and upgrades to the trail. All works will be undertaken in the dry working conditions.

CFN: 69799

Report prepared by: Manirul Islam, Planner

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For information contact: Manirul Islam, (437) 880-2426

Email: Manirul.Islam@trca.ca

Date: January 29, 2025

125 RIDGEWAY COURT - Don River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Don River Watershed to facilitate the construction of a detached accessory dwelling unit in the rear yard (~55.5 sq.m) at 125 Ridgeway Court in the City of Vaughan.

CFN: PER-DPP-2025-00752

Report prepared by: Cameron McDonald, Planner I

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For information contact: Erinn Lee, (437) 880-2284

Email: erinn.lee@trca.ca

Date: February 26, 2025

KAAP INFRASTRUCTURE INC. - Don River Watershed

The purpose is to extend Kirby Road easterly from Dufferin Street to Bathurst Street, in the City of Vaughan. The proposed works include construction of a 36 m right-of-way (ROW) with four lanes, and multi-use path and auxiliary lanes at existing and future intersections at Dufferin Street and Bathurst Street. The proposed works also include construction of a bridge on the East Patterson Creek, drainage culverts, stormwater infrastructure, retaining walls, north-south underpass crossing at East Patterson Creek to connect to a future trail. All works will be undertaken in the dry working conditions.

CFN: PER-IPP-2024-00339

Report prepared by: Manirul Islam, Planner

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For information contact: Manirul Islam, (437) 880-2426

Email: Manirul.Islam@trca.ca

Date: February 20, 2025

TOWN OF CALEDON

33 VALLEYSCAPE TRAIL - Etobicoke Creek Watershed

The purpose is to undertake works within the TRCA Regulated Area of the Etobicoke Creek Watershed in order to facilitate internal renovations for the construction of a new secondary unit in the existing basement and a new egress window, all associated with a municipal building permit. The subject property is located at 33 Valleyscape Trail, in the Town of Caledon.

CFN: PER-DPP-2025-00700

Report prepared by: Graham Burgess, Planner I

Email: Graham.Burgess@trca.ca

For information contact: Nick Cascone, (437) 880-1943

Email: Nick.Cascone@trca.ca

Date: March 3, 2025

TOWN OF CALEDON - Humber River Watershed

The purpose is to construct a temporary additional above-ground building at 14220 Highway 50, in the Town of Caledon. This structure will be temporary and supported on concrete foundations. No in-water works are associated with this project.

CFN: PER-IPP-2025-00551

Report prepared by: Aliyah Khan, Planner

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For information contact: Aliyah Khan, (437) 880-2387

Email: aliyah.khan@trca.ca

Date: February 19, 2025

TOWN OF CALEDON - Humber River Watershed

The purpose is to install a bandshell structure with concrete base in Dicks Dam Park located at 250 Glasgow Road, in the Town of Caledon. There are no in-water works associated with this project.

CFN: PER-IPP-2025-00553

Report prepared by: Shirin Varzgni, Senior Planner

Email: shirin.varzgni@trca.ca

For information contact: Suzanne Bevan, (437) 880-2436

Email: Suzanne.Bevan@trca.ca

Date: March 5, 2025

12 ROBERT CARSON DRIVE - Humber River Watershed

The purpose is to undertake works within the TRCA Regulated Area of the Humber River Watershed in order to facilitate the construction of a 24.11 m replacement sanitary sewer line, associated with a municipal building permit and municipal Site Plan Application (Town File: SPA 2024-0105). The subject property is located at 12 Robert Carson Drive, in the Town of Caledon.

CFN: PER-DPP-2025-00701

Report prepared by: Graham Burgess, Planner I

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For information contact: Nick Cascone, (437) 880-1943

Email: Nick.Cascone@trca.ca

Date: March 3, 2025

TOWN OF WHITCHURCH-STOUFFVILLE

11822 HIGHWAY 48 - Rouge River Watershed

The purpose is to undertake grading, servicing, and the construction of a temporary road crossing over a watercourse, as well as activities interfering with a wetland within the Regulated Area of the Rouge River Watershed at 11822 Highway 48, in the Town of Stouffville.

CFN: PER-DPP-2024-00628

Report prepared by: Hamedeh Razavi, Senior Planner

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For information contact: Hamedeh Razavi, (437) 880-1940

Email: Hamedeh.Razavi@trca.ca

Date: February 10, 2025

34 LAKEVIEW AVENUE - Rouge River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Rouge River Watershed in order to facilitate the construction of an interlocked patio, a cabana structure, a stepping stone path, a floating dock and associated landscaping located at 34 Lakeview Avenue in the Town of Whitchurch-Stouffville.

CFN: PER-DPP-2025-00714

Report prepared by: Rameez Sadafal, Planner

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For information contact: Hamedeh Razavi, (437) 880-1940

Email: Hamedeh.Razavi@trca.ca

Date: February 12, 2025

2455 BETHESDA ROAD - Rouge River Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Rouge River Watershed to facilitate the construction of a new two-storey dwelling, attached garage, walkout basement, rear deck, septic tanks, and driveway located at 2455 Bethesda Road in the Town of Whitchurch-Stouffville.

CFN: PER-DPP-2024-00552

Report prepared by: Matthew Pereira, Planner I

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For information contact: Hamedeh Razavi, (437) 880-1940

Email: Hamedeh.Razavi@trca.ca

Date: February 18, 2025

TOWNSHIP OF KING

21 HUMBER VALLEY CRESCENT - Humber River Watershed

The purpose is to undertake works within the TRCA Regulated Area of the Humber River Watershed in order to facilitate the construction of a 488 square metre replacement single detached home and a rear yard deck and an in-ground pool located at the rear of the proposed dwelling, all associated with a municipal building permit. The subject property is located at 21 Humber Valley Crescent in the Township of King.

CFN: PER-DPP-2025-00731

Report prepared by: Porter Greatrex, Planner I

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For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: February 10, 2025

TOWNSHIP OF KING - Humber River Watershed

The purpose is to reconstruct 15th Sideroad from Highway 27 to 10th Concession Road and 10th Concession Road from King Road to 15th Sideroad, located in the Township of King. The project also includes vertical roadway realignment, widening road right of way (ROW) from 20.11 m to 26.0 m, installation of two vehicles traffic lanes (3.5 m each), two 1.5 m bicycle lanes, two 1.0 m wide gravel shoulders with a rural cross-section and guiderails in areas with high and or steep road embankments. The project also includes replacement of multiple culverts and roadside drainage improvement works. All works will be undertaken in dry working conditions.

CFN: 67244

Report prepared by: Manirul Islam, Planner

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Email: Manirul.Islam@trca.ca

Date: February 25, 2025

365 PATRICIA DRIVE - Humber River Watershed

The purpose is to undertake works within the TRCA Regulated Area of the Humber River Watershed in order to facilitate the development of a storm water management soakaway pit at the rear of the existing dwelling, associated with a municipal building permit. The subject property is located at 365 Patricia Drive in the Township of King.

CFN: PER-DPP-2025-00779

Report prepared by: Porter Greatrex, Planner I

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For information contact: Anthony Sun, (437) 880-2283

Email: anthony.sun@trca.ca

Date: March 6, 2025

**PERMISSION FOR ROUTINE INFRASTRUCTURE WORKS FOR
RECEIPT – STAFF APPROVED AND ISSUED**

Permission for Routine Infrastructure Works, including Emergency Infrastructure Works permissions, per Authority RES.#A 198/13 and #A103/15 respectively, are approved by senior staff designated as Authorized Signatories. All routine and emergency infrastructure works are located within a regulated area, generally within or adjacent to the natural hazard or natural feature and consistent with TRCA policies and procedures.

CITY OF BRAMPTON

**ROGERS COMMUNICATIONS CANADA INC. - Mimico Creek
Watershed**

The purpose is to install new underground 100mm diameter HDPE conduit at Airport Road and Queen Street, in the City of Brampton. No in-water works are associated with this project.

CFN: PER-IPP-2024-00318

**Report prepared by: Huda Majeed, Planner I
Email: huda.majeed@trca.ca
For information contact: Huda Majeed, (437) 880-2117
Email: huda.majeed@trca.ca
Date: February 12, 2025**

REGIONAL MUNICIPALITY OF PEEL - Etobicoke Creek Watershed

The purpose is to install a 300 mm diameter watermain at 10300 Heart Lake Road, in the City of Brampton.

CFN: 69015

**Report prepared by: Kristen Sullivan, Planner
Email: kristen.sullivan@trca.ca
For information contact: Kristen Sullivan, (437) 880-2425
Email: kristen.sullivan@trca.ca
Date: February 4, 2025**

ALECTRA UTILITIES CORPORATION - Etobicoke Creek Watershed

The purpose is to remove and install new anchors and wood poles along Bramsteele Road between Hale Road and Heart Lake Road South in the City of Brampton. No in-water works are associated with this project.

CFN: PER-IPP-2025-00532

Report prepared by: Huda Majeed, Planner I

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For information contact: Huda Majeed, (437) 880-2117

Email: huda.majeed@trca.ca

Date: February 6, 2025

CITY OF MARKHAM

CIK TELECOM - Rouge River Watershed

The purpose is to undertake the installation of a 1D high-density polyethylene (HDPE) conduit and Micro-Duct conduit along Warden Avenue, north of Major Mackenzie Drive and south of Elgin Mills Road East, in the City of Markham. No in-water work is associated with this project. No in-water work is associated with this project.

CFN: PER-IPP-2024-00430

Report prepared by: Harsha Gammanpila, Planner

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For information contact: Harsha Gammanpila, (437) 880-2423

Email: Harsha.Gammanpila@trca.ca

Date: February 20, 2025

YORK TELECOM NETWORK INC. - Duffins Creek Watershed

The purpose is to undertake the installation of 2x7 way multi duct on 19th Avenue near 10th Line intersection, in the City of Markham. The proposed conduit will cross below a creek approximately 365m west of 10th Line. No in-water work is associated with this project.

CFN: PER-IPP-2024-00463

Report prepared by: Luca Sperini, Planner I

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For information contact: Luca Sperini, (437) 880-2146

Email: luca.sperini@trca.ca

Date: February 20, 2025

YORK TELECOM NETWORK INC. - Rouge River Watershed

The purpose is to undertake installation of 1x7 way and 2x7 way micro-duct conduits on Major Mackenzie Drive East, from Ninth Line to Reesor Road, in the City of Markham. The proposed conduit will cross below creeks approximately at 7056 Major Mackenzie Drive East, 7134 Major Mackenzie Drive East, 7258 Major Mackenzie Drive East and 7426 Major Mackenzie Drive East. No in-water work is associated with this project.

CFN: PER-IPP-2024-00348

Report prepared by: Nasim Shakouri, Planner

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Date: February 19, 2025

YORK TELECOM NETWORK INC. - Rouge River Watershed

The purpose is to undertake the installation of 2x7 way multi duct on 14th Avenue from 9th Line to Reesor Road, in the City of Markham. The proposed conduit will cross below a culvert near 6752 14th Avenue, east of Sellwood Lane, near Vettese Court, near 7119 14th Avenue, near 7450 14th Avenue and approximately 200m west of Reesor Road. No in-water work is associated with this project.

CFN: PER-IPP-2024-00420

Report prepared by: Luca Sperini, Planner I

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For information contact: Luca Sperini, (437) 880-2146

Email: luca.sperini@trca.ca

Date: January 29, 2025

CITY OF RICHMOND HILL

ENBRIDGE GAS INC. - Rouge River Watershed

The purpose is to install NPS 2 PE IP, NPS 4 PE IP and NPS 6 PE IP gas pipeline along 19th Avenue and within a new subdivision, southeast of the 19th Avenue and Bayview Avenue intersection, in the City of Richmond Hill. No in-water work is associated with this project.

CFN: PER-IPP-2025-00541

Report prepared by: Melena Misasi, Planner I

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Email: melena.misasi@trca.ca

Date: February 18, 2025

CITY OF TORONTO (ETOBICOKE YORK COMMUNITY COUNCIL AREA)

CITY OF TORONTO - Humber River Watershed

The purpose is to undertake sewer relining work northwest of Woolton Crescent, between 30 and 34 Woolton Crescent, in the City of Toronto. No in-water work is associated with this project.

CFN: PER-IPP-2024-00387

Report prepared by: Melena Misasi, Planner I

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Date: January 29, 2025

CITY OF TORONTO - Humber River Watershed

The purpose is to undertake watermain replacement and road resurfacing works along Maple Leaf Drive, east of Jane Street, in the City of Toronto. No in-water work is associated with this project.

CFN: PER-IPP-2024-00367

Report prepared by: Abineaga Muralitharan, Planner I

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For information contact: Abineaga Muralitharan, (437) 880-2391

Email: abineaga.muralitharan@trca.ca

Date: February 18, 2025

CITY OF TORONTO (NORTH YORK COMMUNITY COUNCIL AREA)

CITY OF TORONTO - Don River Watershed

The purpose is to undertake a geotechnical investigation of two boreholes at the existing staircase in Clarinda Park, located at 31 Clarinda Drive, in the City of Toronto. No in-water works are associated with this project.

CFN: PER-IPP-2024-00435

Report prepared by: Abineaga Muralitharan, Planner I

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Email: abineaga.muralitharan@trca.ca

Date: February 19, 2025

CITY OF TORONTO - Don River Watershed

The purpose is to undertake sewer rehabilitation work on Maxome Avenue north of Laredo Court, in the City of Toronto. No in-water work is associated with this project.

CFN: PER-IPP-2024-00235

Report prepared by: Abineaga Muralitharan, Planner I

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Date: January 27, 2025

CITY OF TORONTO - Don River Watershed

The purpose is to undertake sewer rehabilitation work on Alderbrook Drive northwest of Danrose Crescent, in the City of Toronto. No in-water work is associated with this project.

CFN: PER-IPP-2024-00214

Report prepared by: Abineaga Muralitharan, Planner I

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Date: January 27, 2025

TORONTO HYDRO ELECTRIC-SYSTEM LIMITED - Don River Watershed

The purpose is to replace existing hydro poles and remove overhead lines within the valley, located south of the Millwood Road and Overlea Boulevard intersection, in the City of Toronto. No-in water work is required for this project.

CFN: PER-IPP-2024-00110

Report prepared by: Madison Antonangeli, Planner

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Date: March 3, 2025

CITY OF TORONTO (TORONTO AND EAST YORK COMMUNITY COUNCIL AREA)

TORONTO HYDRO ELECTRIC-SYSTEM LIMITED

The purpose is to rebuild an existing overhead line and replace existing hydro poles on Wellesley Park, located east of Amelia Street and Hill Crest Avenue, in the City of Toronto. No in-water work is associated with this project.

CFN: PER-IPP-2025-00496

Report prepared by: Abineaga Muralitharan, Planner I

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Email: abineaga.muralitharan@trca.ca

Date: February 18, 2025

CITY OF VAUGHAN

YORK TELECOM NETWORK INC. - Humber River Watershed

The purpose is to undertake the installation of 2x7 way multi duct on Teston Road from Pine Valley Drive to Weston Road, in the City of Vaughan. The proposed conduit will cross below a watercourse at 4330 and 10800 Teston Road. No in-water work is associated with this project.

CFN: PER-IPP-2025-00493

Report prepared by: Luca Sperini, Planner I

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Date: February 25, 2025

YORK TELECOM NETWORK INC. - Humber River Watershed

The purpose is to undertake the installation of 1x7 way, 2x7 way and 1x16/12 way multi-duct conduit on Kirby Road, from 6381 Kirby Road to Kipling Avenue, in the City of Vaughan. The proposed conduit will cross below creeks approximately at 11720 Kirby Road, 5737 Kirby Road, 21 Kirby Road, 5511 Kirby Road, and intersection of Kirby Road and Kipling Avenue. The proposed conduit will also cross under a culvert approximately at 11470 Kirby Road. No in-water work is associated with this project.

CFN: PER-IPP-2024-00276

Report prepared by: Nasim Shakouri, Planner

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Date: February 27, 2025

ENBRIDGE GAS INC. - Humber River Watershed

The purpose is to install an NPS 4 ST DFBE HP gas pipeline along the west side of Hunter's Valley Road, north of Can-Ar Gate, in the City of Vaughan. No in-water work is associated with this project.

CFN: PER-IPP-2025-00566

Report prepared by: Melena Misasi, Planner I

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Date: February 25, 2025

TOWN OF AJAX

DURHAM ONENET INC. - Duffins Creek Watershed

The purpose is to install high-density polyethylene (HDPE) conduit and a vault on Harwood Avenue North and Taunton Road East, in the Town of Ajax. No in-water work is associated with this project.

CFN: PER-IPP-2024-00427

Report prepared by: Melena Misasi, Planner I

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Date: February 12, 2025

TOWNSHIP OF KING

YORK TELECOM NETWORK INC. - Humber River Watershed

The purpose is to undertake the installation of 2x7 way multi duct on Dufferin Street from 15th Side Road to Fairfield Drive, in the Township of King. No in-water work is associated with this project.

CFN: PER-IPP-2024-00449

Report prepared by: Luca Sperini, Planner I

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Date: February 11, 2025

PERMITS AFTER THE FACT / RESOLUTION OF VIOLATIONS FOR RECEIPT – STAFF APPROVED AND ISSUED

Permission for works undertaken without the benefit of a TRCA permit in a regulated area, where such works comply with TRCA policies and procedures, are considered permits after the fact and subject to an additional administrative fee.

CITY OF BRAMPTON

85 WELLINGTON STREET EAST - Etobicoke Creek Watershed

The purpose is to undertake works within TRCA's Regulated Area of the Etobicoke Creek watershed to construct an attached sunroom (30.2 sq.m) and an as-built gazebo and as-built deck (58.0 sq.m) in the rear yard. The subject property is located at 85 Wellington Street East in the City of Brampton.

CFN: PER-DPP-2024-00549

Report prepared by: Marina Janakovic, Planner I

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Email: colleen.bonner@trca.ca

Date: December 17, 2024

CITY OF PICKERING

3585 GREENWOOD ROAD - Duffins Creek Watershed

The purpose is to legalize and continue construction of a second driveway entrance, rear patio, side concrete pad, armour stone border, and associated hard landscaping and drainage works.

CFN: PER-DPP-2025-00755

Report prepared by: Terina Tam, Senior Planner

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Date: March 4, 2025

CITY OF RICHMOND HILL

24 MOCKINGBIRD DRIVE - Rouge River Watershed

The purpose is to recognize an existing deck addition (approximately 1 foot and 6 inches) to the existing deck located at the rear of the dwelling. The works are located within a TRCA Regulated Area of the Rouge River Watershed. The subject property is located at 24 Mockingbird Drive in the City of Richmond Hill.

CFN: PER-DPP-2025-00751

Report prepared by: Porter Greatrex, Planner I

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For information contact: Anthony Sun, (437) 880-2283

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Date: February 24, 2025

TOWN OF CALEDON

0 HUMBER STATION ROAD - Humber River Watershed

The purpose is to undertake works within the TRCA Regulated Area of the Humber River Watershed in order to facilitate the replacement of a culvert associated with an unauthorized access road at the far north end of the property. Works also include the remediation of contaminated soils on the site. The proposed works will provide partial resolution of the outstanding TRCA violation (Violation No. V3502) on the subject property. A portion of the works were constructed at 0 Humber Station Road, in the Town of Caledon without the benefit of TRCA and municipal permits. As such, an additional application fee of 100% was charged for this "after-the-fact" permit.

CFN: PER-DPP-2025-00747

Report prepared by: Andrea Terella, Planner

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Email: Nick.Cascone@trca.ca

Date: March 6, 2025

TOWNSHIP OF KING

13760 KEELE STREET - Humber River Watershed

The purpose is to undertake works within TRCA's regulated area of the Humber River Watershed in order to facilitate the construction of a temporary driveway for fire and emergency access to the Marylake Shrine Retreat House during construction of the Long-Term Care Facility at Marylake. The described works are located at 13760 Keele Street, in the Township of King.

CFN: PER-DPP-2024-00556

Report prepared by: Nick Cascone, Senior Planner

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For information contact: Nick Cascone, (437) 880-1943

Email: Nick.Cascone@trca.ca

Date: February 21, 2025

**Report prepared by: Shardha Jayaraman, Administrative Planning
Technician**

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March 7, 2025